

**BEFORE THE PUBLIC SERVICE COMMISSION  
OF THE STATE OF MISSOURI**

In the Matter of Union Electric Company d/b/a       )  
Ameren Missouri's Annual Vegetation                )  
Management Report Pursuant to                        )       File No. EO-2012-\_\_\_\_\_  
4 CSR 240-23.030(6)(C).                                )

**ANNUAL REPORT FILING**

COMES NOW Union Electric Company d/b/a Ameren Missouri (Ameren Missouri or the Company) and, in compliance with the above-referenced Commission rule, hereby files its annual report relating to vegetation management for 2011.

1. Summary of the Documentation Required by 4 CSR 240-23.030(6)(B):

- a. *Identification of each circuit and substation where vegetation management work was performed:* See attached file "2011 Distribution Circuits" to show which circuits were trimmed in 2011. See attached file "AmerenAnnualTXWorkplan2011.CompletedWork" for 138kV and above for work performed in 2011.
- b. *The type of vegetation management performed including removal, trimming and spraying and methods used:* See the general guidelines for removal, trimming and spraying and the methods that are used as described in the AmerenUE Vegetation Management Program and Practices document filed on July 1, 2008 in Case No. EO-2009-0012.
- c. *The crew size and supervisor's name:* Tree trimming crew sizes can vary from one to six or more crew members depending on the work. Each contractor supervisor is typically responsible for six to twelve crews. See attached file "Example Crew Numbers (6)(B)3HC" for an

example of one contractor only, for one month on distribution. The entire file(s), along with hard copies of corresponding timesheets, as discussed with staff, can be supplied upon request.

- d. *The date of activity:* See attached files “2011 Distribution Circuits” and “AmerenAnnualTXWorkplan2011.Completed Work.”
- e. *Any safety hazards encountered:* Due to the nature of vegetation management work on any given day, multiple safety hazards exist for each person engaged in the work. As part of Performance Management, Ameren Missouri required each vendor in the area of safety to (i) report occurrences that result in an OSHA Recordable/LWA; (ii) develop annual safety action plans; and (iii) have individual goals each year for OSHA Recordable/LWAs.
- f. *Any unexpected occurrence or accident resulting in death, life-threatening or serious injury to a person assigned to perform vegetation management activities or the public:* Ameren Missouri is not aware of any unexpected occurrences or accident resulting in death, life-threatening as a result of any of its vegetation management work.

2. Other information required by 4 CSR 240-23.030(6)(C):

- a. *Expenditures for vegetation management in the preceding year:* See attached file “2011Tree Trimming by FERC MAJOR.”
- b. *Vegetation management budget for the current year:* The 2012 budget for vegetation management on the transmission and distribution

system is \$53.4M.

c. *Circuits, completion dates and miles trimmed in the preceding year:*

*See* attached file “2011 Distribution Circuits.” The tab marked “Distribution Feeder Data” has all feeders that were completed in 2011 marked with completion dates in red. The tab marked “Distribution” shows that for 2011 a total of 3,959 distribution miles were completed.

*See also* attached file

“AmerenAnnualTXWorkplan2011.CompletedWork” which shows a total of 1,848 circuit miles for all activities, as shown, were completed on lines rated at 138kV and greater.

d. *Circuits, completion dates and miles scheduled for the current year:*

*See* attached file “2012 Distribution Circuits.” The tab marked “Distribution Feeder Data” has all feeders that are scheduled to be trimmed in 2012 in black. The tab marked “Distribution” shows that for 2011 a total of 4421 distribution miles are scheduled. *See also* attached file “AmerenAnnualTX2012.Scheduled Work” which shows a total of 1,225 circuit miles, for all activities are scheduled for lines rated at 138kV or greater.

e. *Total distribution miles for the system and corresponding*

*classification between rural and urban: See* attached file 2”012

Distribution Circuits.” The tab marked “Distribution” shows that the AmerenUE system has a total of 21,343 overhead miles, of which 7991 miles are classified as urban and 13,353 miles are classified as

rural.

WHEREFORE, Ameren Missouri submits this filing in compliance with 4 CSR  
23.030(6)(B).

Respectfully submitted,

UNION ELECTRIC COMPANY,  
d/b/a Ameren Missouri

/s/ *Wendy K. Tatro*

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## **CERTIFICATE OF SERVICE**

The undersigned hereby certifies that a true and correct copy of the foregoing Annual Report was served on the following parties via electronic mail (e-mail) on this 30<sup>th</sup> day of March, 2012.

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/s/ Wendy K. Tatro

Wendy K. Tatro