

SPIRE MISSOURI INC. -WEST
 CASE NO. GO-2019-0116 & JG-2019-0139
 ISRS RATE DESIGN - Direct Testimony revised

Staff's Total ISRS Rev Req \$12,541,452

<u>Customer Rate Class</u>	<u>Cust #</u>	<u>Customer Charge</u>	<u>Ratio To Residential</u>	<u>Weighted Cust #</u>	<u>Customer Percentage</u>	<u>Cal ISRS Charge</u>	<u>ISRS Revenues</u>
Residential	469,947	\$20.00	1.0000	469,947	82.9794%	\$1.85	\$10,406,826
SGS -Small Gen. Service	31,727	\$30.00	1.5000	47,591	8.4031%	\$2.77	\$1,053,876
LGS-Large Gen. Service	3,628	\$130.17	6.5085	23,613	4.1694%	\$12.01	\$522,899
LV-Large Volume Service	460	\$1,095.27	54.7635	25,191	4.4481%	\$101.06	\$557,851
TOTAL	505,762			566,342	100.00%		\$12,541,452

* Due to rounding to the nearest penny, the designed ISRS rates will over-collect by \$2225. However, it should be noted that the total amount collected will be trued-up at a later date .

Staff Exhibit No. 103
 Date 4-3-19 Reporter [Signature]
 File No. 60-2019-0116 +
60-2019-0115