

STAFF MODIFICATION TO SCHEDULE HDR-1, RETROSPECTIVE ANALYSIS OF STAFF'S METHOD						
YEAR	COST OF REMOVAL	SALVAGE	NET COST OF REMOVAL	RATE RECOVERY 5-YEAR AVERAGE	(UNDER)/OVER RECOVERY OF STAFF'S METHOD	COLLECTED NET COST OF REMOVAL
1993	(2,545,103)	410,730	(2,134,374)			
1994	(140,472)	373,010	(232,538)			
1995	(2,998,889)	438,002	(2,560,887)			
1996	(1,399,148)	339,912	(1,059,236)			
1997	(452,875)	190,589	(262,285)			
1998	(303,736)	177,357	(126,379)	(1,249,864)	1,123,485	(11,500,000)
1999	(1,916,892)	90,577	(1,826,315)	(848,265)	(978,050)	(11,500,000)
2000	(3,811,253)	854,021	(2,957,232)	(1,167,020)	(1,790,212)	(11,500,000)
2001	(1,439,615)	717,872	(721,743)	(1,246,289)	524,546	(11,500,000)
2002	(2,479,058)	708,507	(1,770,550)	(1,178,791)	(591,759)	(900,000)
SUM OF YEARS 1998-2002			(7,402,219)	(5,690,230)	(1,711,990)	(46,900,000)
FIVE YEAR AVG.-1998-2002				(1,480,444)		
2003			(1,800,000)	(1,500,000)	(300,000)	(900,000)
2004			(1,800,000)	(1,500,000)	(300,000)	(7,000,000)
2005			(1,800,000)	(1,500,000)	(300,000)	(7,000,000)
2006			(1,800,000)	(1,500,000)	(300,000)	(7,000,000)
2007			(1,800,000)	(1,500,000)	(300,000)	(7,000,000)
SUM OF YEARS 2003-2007			(9,000,000)	(7,500,000)	(1,500,000)	(28,900,000)
SUM OF YEARS 1998-2007			(16,402,219)			(\$75,800,000)
COR 1998-2007						(\$16,402,219)
UNDER/OVER-RECOVERY						(\$59,397,781)

**FILED<sup>4</sup>**  
 APR 29 2004  
 Missouri Public Service Commission

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