Aquila - Missouri Public System (Southern and Northern) Billing Determinants Used in Stipulation and Agreement

Line No.	Rate Schedule	Rate Code	Total Adjusted Number of Customers	Annual Billing Demand	Total Adjusted Throughput	
				Mcf	Mcf	
1 RE	SIDENTIAL					
2 Southern System		MO001	28,092		2,173,689	
3 Northern System		MO002	8,841		743,149	
4 Eastern System		MO003				
5 Total Residential			36,933		2,916,837	
6 7 FY						
7 EXISTING RATE STRUCTURE 8 GENERAL SERVICE						
	mmercial					
	uthern System	MO051	3,531		1,094,017	
	rthern System	MO052	1,343		391 573	
	stern System	MO053				
	tal Commercial		4,874		1,485,590	
14 15 Ind	(unterio)					
15 Ind	uthern System	MO051	23		65,151	
	rthern System	MO051	23 6		6,077	
	tal Industrial		29		71,228	
19						
	erdepartmental					
	uthern System	MO051	7		1,931	
22 23 Tot	al General Service		4,910		1,558,749	
23 Total General Service 24			4,810		1,000,748	
25 PROPOSED RATE STRUCTURE						
26 Sm	26 Small Commercial				546,038	
	all Volume		619		730,730	
	28 Large Volume		42	28,467		
29 Tot	a		4,910	28,467	1,558,769	
30 31 LARGE VOLUME FIRM						
32 Northern System MO282			1	148	4,850	
	33 Total Large Volume Firm			148	4,850	
34						
35 LARGE VOLUME INTERRUPTIBLE						
36 Northern System MO262			•	0		
37 Total Large Volume Interr.38			0	0	0	
	OTAL SALES		41,844	28,615	4,480,456	
			,			
40 TRANSPORTATION					0.044.000	
	rge Volume Transpo	31	144,936 1,127	2,244,836 8 176		
	nall Volume Transpo ecial Contract Trans	. 1 9	•	8,176 1,561,847		
	tal Transportation	41		3,814,859		
	• • • • • •					
45 Total MPS			41,885	184,237	8,295,315	

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JUN 2 1 2004

Missouri Public Service Commission

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Reporter KP		

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