

IN THE MATTER OF THE APPLICATION OF)
KANSAS CITY POWER & LIGHT COMPANY TO)
MODIFY ITS TARIFFS TO CONTINUE THE)
IMPLEMENTATION OF ITS REGULATORY PLAN) DOCKET NO. 10-KCPE-415-RTS

DIRECT TESTIMONY OF

WALTER P. DRABINSKI

VANTAGE CONSULTING, INC.

KCPL Exhibit No. 80
Date 1-25-11 Reporter JL
File No. GR-2010-0355

CONFIDENTIAL VERSION

*** _____ *** Designates Confidential Information.

Certain Schedules Attached to This Testimony Designated

"Confidential", Also Contain Such Confidential Information.

All Such Information Should Be Treated Confidentially.

Direct Testimony of Walter P. Drabinski, Vantage Consulting, Inc.

Kansas City Power & Light Company

Docket No. 10-KCPE-415-RTS

1 December 2006 CBE² - This budget was prepared by B&McD in conjunction
2 with KCP&L. This was the official budget that KCP&L would use to track costs
3 until engineering reached 60 to 70% when a reforecast of the CBE would occur.
4 This budget was reviewed in detail and vetted by KCP&L construction
5 management, Schiff Hardin, Ernst and Young, and the KCP&L Executive
6 Oversight Committee (EOC). At the time this budget was prepared, engineering
7 was about 20% complete.

8 May 2008 Update CBE - This budget revised the previously approved CBE to
9 reflect progression on engineerin, and was prepared by a team from KCP&L
10 with input from contractors, including B&McD. Schiff Hardin conducted an
11 independent review of the reforecast, including the process utilized to develop
12 the reforecast of the CBE. The budget was reviewed and vetted by construction
13 management and the KCP&L EOC.

^{2/} There are a number of documents and dates that refer to evolving budget estimates during the mid-2006 to mid-2007 period. The December 2006 CBE, the November 2006 updated PDR and June 2007 PDR documents all are done in the same timeframe with constantly updated data and estimates.