

Exhibit No.:
Issue(s): Low-Income
Program
Witness: Kory J. Boustead
Sponsoring Party: MoPSC Staff
Type of Exhibit: Rebuttal Testimony
Case No.: ER-2019-0335
Date Testimony Prepared: January 21, 2020

MISSOURI PUBLIC SERVICE COMMISSION

INDUSTRY ANALYSIS DIVISION

TARIFF/RATE DESIGN

REBUTTAL TESTIMONY

OF

KORY J. BOUSTEAD

**UNION ELECTRIC COMPANY,
D/B/A AMEREN MISSOURI**

CASE NO. ER-2019-0335

*Jefferson City, Missouri
January 2020*

Staff Exhibit No. 109
Date 3/4/20 Reporter JMB
File No. ER-2019-0335

REBUTTAL TESTIMONY

OF

KORY J. BOUSTEAD

UNION ELECTRIC COMPANY d/b/a AMEREN MISSOURI

CASE NO. ER-2019-0335

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6 Q. Please state your name, employment position, and business address.

7 A. Kory J. Boustead, Rate and Tariff Examiner II with the Missouri Public Service
8 Commission, 200 Madison Street, P.O. Box 360, Jefferson City, Missouri, 65102.

9 Q. Are you the same Kory J. Boustead that supported testimony in Staff's Cost of
10 Service Report?

11 A. Yes.

12 Q. What is the purpose of your rebuttal testimony?

13 A. I am responding to the direct testimony filed regarding the Keeping Current
14 and Keeping Cool program ("Program") of: 1) Consumers Council of Missouri witness
15 Jacqueline A. Hutchison; and 2) Office of the Public Counsel witness Geoff Marke.

16 Q. What is the Consumers Council of Missouri position regarding Ameren Missouri's
17 Program?

18 A. Ms. Hutchison recommends an increase to the annual program funding level to
19 \$5,000,000, with the ratepayer portion of program funding to be allocated among all customer
20 classes based upon a usage allocation.¹

21 Q. Does Staff support the recommendation of Ms. Hutchison?

¹ Direct testimony of Consumers Council of Missouri witness Jacqueline A. Hutchison, page 8 lines 13-20.

Surrebuttal Testimony of
James A. Busch

1 A. No. Staff does not support an increase of annual program funding to \$5,000,000
2 as there is no support filed to show a need for such an increase from the current approved annual
3 program funding of \$1,331,000.

4 Q. What is OPC's position?

5 A. Dr. Marke filed a few recommendations, including applying a 20% budget variance
6 (\$141,200) extension to be created and applied from the ratepayer-funded portion of the current
7 budget,² with any remaining annual budget surplus allocated evenly to the remaining
8 participants' last monthly bill. This report would be filed in the Company's next rate case.³

9 Q. Does Staff support Dr. Marke's recommendations?

10 A. Yes, Staff is in support of the recommendations to allow for continued growth and
11 success of the program with budget flexibility if necessary while providing participants
12 additional bill arrearage credits in the event of surplus funds at the end of each program year.

13 Q. Does this conclude your testimony?

14 A. Yes.

² The current approved budget is funded at 53% (\$706,000) by ratepayers and 47% (\$625,000) by Ameren Missouri shareholders.

³ Direct testimony of the Office of Public Counsel witness Geoff Marke, page 1, lines 15-19 and page 2, lines 1-10, page 4, lines 18-25 and page 5 lines 1-7.

BEFORE THE PUBLIC SERVICE COMMISSION

OF THE STATE OF MISSOURI

In the Matter of Union Electric Company)
d/b/a Ameren Missouri's Tariffs to Decrease)
Its Revenues for Electric Service) Case No. ER-2019-0335

AFFIDAVIT OF KORY J. BOUSTEAD

STATE OF MISSOURI)
) ss.
COUNTY OF COLE)

COMES NOW KORY J. BOUSTEAD and on her oath declares that she is of sound mind and lawful age; that she contributed to the foregoing *Rebuttal Testimony of Kory J. Boustead*; and that the same is true and correct according to her best knowledge and belief.

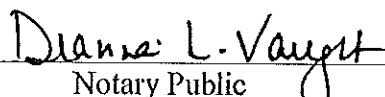
Further the Affiant sayeth not.



KORY J. BOUSTEAD

JURAT

Subscribed and sworn before me, a duly constituted and authorized Notary Public, in and for the County of Cole, State of Missouri, at my office in Jefferson City, on this 16th day of January, 2020.



Notary Public

DIANNA L. VAUGHT
Notary Public - Notary Seal
State of Missouri
Commissioned for Cole County
My Commission Expires: July 18, 2023
Commission Number: 15207377