

DSM Customer Cost Impact

FILED
 July 31, 2015
 Data Center
 Missouri Public
 Service Commission

Levelized Rates Cents/kWh	2015-2044	Difference from No DSM-Plan K
RAP-Plan I (\$30M PI)	12.031	-0.032
Jun 30 Stip&Agr Plan (\$30M PI)	12.038	-0.024
No DSM-Plan K	12.062	--

PVRR including Performance Incentive at Jun30 Stip Level (\$Million)	2015-2044	Difference from No DSM-Plan K
RAP-Plan I (\$30M PI)	61,466	-1,891
Jun 30 Stip&Agr Plan (\$30M PI)	61,355	-2,002
No DSM-Plan K	63,357	--

Max Single-Yr Rate Increase	2015-2044	Difference from No DSM-Plan K
RAP-Plan I (\$30M PI)	7.17%	-0.63%
Jun 30 Stip&Agr Plan (\$30M PI)	7.01%	-0.79%
No DSM-Plan K	7.81%	--

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