

RESIDENTIAL RATE DESIGN - UPDATED TEST YEAR DETERMINANTS

Table with columns: Regular Bills, Regular Volumes, Weather Adjustment, Annualization, Apartment Reclass., Load Attrition, Adj. Bill & Final Vols., Regular, Final, Billing Equivalents (Annualization, Apartment), Total. Rows include months from January to December and Nov-Apr/May-Oct.

325,300,121
62,119,673
387,419,794

98,046,865 Updated TY Margin
\$ 34,843,180 November 2003 Increase
\$ 132,890,045

FILED 4
JUL 13 2004
Missouri Public
Service Commission

Exhibit No. 603
Case No(s) SR-2004-0209
Date 7-1-04 Rptr TS

\$ 36,749,206 Increase with Updated Test Year

RATES REQUIRED TO PRODUCE NOVEMBER 2003 INCREASE WITH UPDATED TY DETERMINANTS

Table with columns: Margin Target (\$ 132,890,045), Step Break (68), Enter Break (13.55), Cst. Charge, Bills, First, Second, Dollars. Rows include Nov-Apr and May-Oct.

REVENUE GENERATED WITH UPDATED TY DETERMINANTS AND NOVEMBER 2003 RATES

Table with columns: Bills, First, Second, Dollars. Rows include Nov-Apr and May-Oct.