

Customer Class	Bills		Customer Charge	Customer Revenue		Volumetric Charge	Annual Volume		Volumetric Revenue		Total Revenue		Revenue Change	Revenue % Change
	projected	current		projected	current		projected	current	projected	current	projected	current		
<b>Gallatin</b>														
General Service	22,428	18,266	\$ 15.00	\$ 336,420	\$ 273,990	\$ 4.449	163,820	111,931	\$ 728,835	\$ 497,981	\$ 1,065,255	\$ 771,971	\$ (293,284)	
Commercial Service	372	601	\$ 24.53	\$ 9,125	\$ 14,743	\$ 5.027	6,200	38,848	\$ 31,167	\$ 195,289	\$ 40,293	\$ 210,031	\$ 169,739	
Large Volume Service	60	12	\$ 81.77	\$ 4,906	\$ 981	\$ 5.027	51,516	20,929	\$ 258,971	\$ 105,210	\$ 263,877	\$ 106,191	\$ (157,686)	
Transport Service	24	60	\$ 204.42	\$ 4,906	\$ 12,265	\$ 5.027	53,550	32,252	\$ 269,196	\$ 162,131	\$ 274,102	\$ 174,396	\$ (99,706)	
	22,884	18,939		\$ 355,357	\$ 301,979		275,086	203,960	\$ 1,288,169	\$ 960,611	\$ 1,643,527	\$ 1,262,590	\$ (380,937)	-23%
		-17%						-26%						
<b>Warsaw</b>														
General Service	35,148	12,651	\$ 15.00	\$ 527,220	\$ 189,765	\$ 5.500	212,195	62,641	\$ 1,167,073	\$ 344,526	\$ 1,694,293	\$ 534,291	\$ (1,160,002)	
Commercial Service	2,640	413	\$ 30.00	\$ 79,200	\$ 12,390	\$ 6.000	387,220	35,262	\$ 2,323,320	\$ 211,572	\$ 2,402,520	\$ 223,962	\$ (2,178,558)	
Large Volume Service	36	192	\$ 100.00	\$ 3,600	\$ 19,200	\$ 6.000	60,872	66,488	\$ 365,232	\$ 398,928	\$ 368,832	\$ 418,128	\$ 49,296	
Transport Service			\$ 200.00	\$ -	\$ -	\$ 6.000	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	
	37,824	13,256		\$ 610,020	\$ 221,355		660,287	164,391	3,855,625	955,026	\$ 4,465,645	\$ 1,176,381	\$ (3,289,264)	-74%
		-65%						-75%						
<b>Rogersville</b>														
GS-Residential	67,277	58,192	\$ 10.00	\$ 672,772	\$ 581,920	\$ 4.660	590,261	298,701	\$ 2,750,614	\$ 1,391,947	\$ 3,423,387	\$ 1,973,867	\$ (1,449,520)	
GS - Residential - optional	65,134	56,338	\$ -	\$ -	\$ -	\$ 7.060	462,544	234,070	\$ 3,265,559	\$ 1,652,534	\$ 3,265,559	\$ 1,652,534	\$ (1,613,025)	
GS-Commercial	8,815	13,299	\$ 15.00	\$ 132,229	\$ 199,485	\$ 4.630	420,412	226,416	\$ 1,946,508	\$ 1,048,306	\$ 2,078,737	\$ 1,247,791	\$ (830,946)	
GS-Commercial - optional	2,885	4,352	\$ -	\$ -	\$ -	\$ 7.030	55,309	29,787	\$ 388,821	\$ 209,403	\$ 388,821	\$ 209,403	\$ (179,419)	
Large General Service	252	1,191	\$ 50.00	\$ 12,600	\$ 59,550	\$ 4.300	171,131	175,939	\$ 735,865	\$ 756,538	\$ 748,465	\$ 816,088	\$ 67,623	
Large Volume Service	177	192	\$ 300.00	\$ 53,100	\$ 57,600	\$ 4.180	750,161	134,542	\$ 3,135,671	\$ 562,336	\$ 3,188,771	\$ 619,986	\$ (2,568,785)	
Transport Service	72	228	\$ 300.00	\$ 21,600	\$ 68,400	\$ 3.690	469,224	770,282	\$ 1,731,436	\$ 2,842,341	\$ 1,753,036	\$ 2,910,741	\$ 1,157,705	
	144,612	133,792		\$ 892,301	\$ 966,955		2,919,041	1,869,737	\$ 13,954,474	\$ 8,463,453	\$ 14,846,775	\$ 9,430,408	\$ (5,416,367)	-36%
		-7%						-36%						
<b>Branson</b>														
GS-Residential	22,876	4,361	\$ 10.00	\$ 228,761	\$ 43,610	\$ 5.660	145,615	21,926	\$ 824,178	\$ 124,101	\$ 1,052,940	\$ 167,711	\$ (885,228)	
GS - Residential - optional	7,024	1,339	\$ -	\$ -	\$ -	\$ 8.060	23,423	3,527	\$ 188,793	\$ 28,428	\$ 188,793	\$ 28,428	\$ (160,365)	
GS-Commercial	7,036	2,075	\$ 15.00	\$ 105,534	\$ 31,125	\$ 5.630	141,639	49,225	\$ 797,429	\$ 277,137	\$ 902,963	\$ 308,262	\$ (594,702)	
GS-Commercial - optional	1,244	367	\$ -	\$ -	\$ -	\$ 8.030	5,873	2,041	\$ 47,158	\$ 16,389	\$ 47,158	\$ 16,389	\$ (30,769)	
Large General Service	252	1,361	\$ 50.00	\$ 12,600	\$ 68,050	\$ 5.300	170,172	133,580	\$ 901,912	\$ 707,974	\$ 914,512	\$ 776,024	\$ (138,488)	
Large Volume Service	24	-	\$ 300.00	\$ 7,200	\$ -	\$ 5.180	58,066	-	\$ 300,782	\$ -	\$ 307,982	\$ -	\$ (307,982)	
Transport Service	72	96	\$ 300.00	\$ 21,600	\$ 28,800	\$ 4.715	522,793	245,457	\$ 2,464,969	\$ 1,157,330	\$ 2,486,569	\$ 1,186,130	\$ (1,300,439)	
	38,528	9,599		\$ 375,696	\$ 171,585		1,067,581	455,756	\$ 5,525,221	\$ 2,311,359	\$ 5,900,917	\$ 2,482,944	\$ (3,417,973)	-58%
		-75%						-57%						

CRC Exhibit No. 213  
Date 8-20-14 Reporter RF  
File No. GR-2014-0086