

Exhibit No.:
Issues: Revenues
Witness: Amanda C. McMellen
Sponsoring Party: MoPSC Staff
Type of Exhibit: True Up Rebuttal Testimony
Case No.: GR-2017-0215 and GR-2017-0216
Date Testimony Prepared: December 20, 2017

MISSOURI PUBLIC SERVICE COMMISSION

COMMISSION STAFF DIVISION

AUDITING DEPARTMENT

TRUE-UP REBUTTAL TESTIMONY

OF

AMANDA C. MCMELLEN

SPIRE MISSOURI, INC.,

**LACLEDE GAS COMPANY AND MISSOURI GAS ENERGY
GENERAL RATE CASE**

CASE NOS. GR-2017-0215 and GR-2017-0216

*Jefferson City, Missouri
December 2017*

Staff Exhibit No. 295

Date 1/3/18 Reporter MM

File No. GR-2017-0215

GR-2017-0216

1 TRUE-UP REBUTTAL TESTIMONY

2 OF

3 AMANDA C. MCMELLEN

4 SPIRE MISSOURI, INC., D/B/A SPIRE

5 LACLEDE GAS COMPANY AND MISSOURI GAS ENERGY
6 GENERAL RATE CASE

7 CASE NOS. GR-2017-0215 AND GR-2017-0216

8 Q. Please state your name and business address.

9 A. Amanda C. McMellen, 200 Madison Street, Suite 440, Jefferson City,
10 Missouri 65101.

11 Q. By whom are you employed and in what capacity?

12 A. I am a Regulatory Auditor V with the Missouri Public Service Commission
13 ("Commission").

14 Q. Are you the same Amanda C. McMellen who has previously provided
15 testimony in this case?

16 A. Yes. I contributed to Staff's Cost of Service Report filed in the Laclede Gas
17 Company (LAC) and Missouri Gas Energy (MGE) rate cases designated as Case No.
18 GR-2017-0215 and Case No. GR-2017-0216, respectively, on September 8, 2017. I also filed
19 surrebuttal testimony.

20 Q. What is the purpose of your true-up rebuttal testimony?

21 A. The purpose of my true-up rebuttal testimony in this case is to inform the
22 Commission that Staff and the Company have come to an agreement in principle on
23 annualized revenues and billing determinants.

True-Up Rebuttal Testimony of
Amanda C. McMellen

1 Q. What are the annualized operating revenues and billing determinants for LAC?

2 A. LAC's annualized operating revenues are \$326,108,820 and the annualized
3 customer count is 7,751,217.

4 Q. What are the annualized operating revenues and billing determinants for
5 MGE?

6 A. MGE's annualized revenues are \$199,887,865 and the annualized customer
7 count is 6,068,279.

8 Q. Does Staff intend for these annualized revenues described above to represent
9 the base revenue, respectfully for LAC and MGE, for purposes of capping future ISRS rate
10 recovery prior to LAC's and MGE's next general rate case?

11 A. Yes.

12 Q. Does this conclude your true-up rebuttal testimony?

13 A. Yes.

BEFORE THE PUBLIC SERVICE COMMISSION

OF THE STATE OF MISSOURI

In the Matter of Laclede Gas Company's)
Request to Increase Its Revenues for) Case No. GR-2017-0215
Gas Service)

In the Matter of Laclede Gas Company)
d/b/a Missouri Gas Energy's Request to) Case No. GR-2017-0216
Increase Its Revenues for Gas Service)

AFFIDAVIT OF AMANDA C. McMELLEN

STATE OF MISSOURI)
) ss.
COUNTY OF COLE)

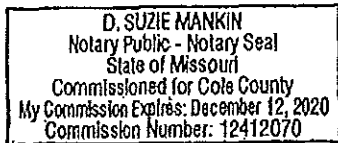
COMES NOW AMANDA C. McMELLEN and on her oath declares that she is of sound mind and lawful age; that she contributed to the foregoing True-Up Rebuttal Testimony; and that the same is true and correct according to her best knowledge and belief.

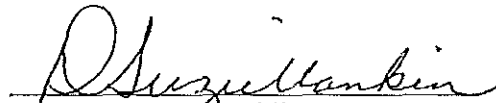
Further the Affiant sayeth not.


AMANDA C. McMELLEN

JURAT

Subscribed and sworn before me, a duly constituted and authorized Notary Public, in and for the County of Cole, State of Missouri, at my office in Jefferson City, on this 19th day of December 2017.




Notary Public