

| Assumptions |
|---|
| Two Classes: Residential (Res) Non-residential (Non-Res) |
| Demand-side programs for Residential only |

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Amount of Fuel Included in Each Class' Revenue Requirement

| | Normalized Usage | Energy Allocation Factor | Normalized Fuel Cost | Fuel for Reduced Billing Units |
|---------|------------------|--------------------------|----------------------|--------------------------------|
| | | | \$100 | \$85 |
| Res | 30 | 0.30 | \$30.00 | \$25.50 |
| Non-res | 70 | 0.70 | \$70.00 | \$59.50 |
| | Adjusted Usage | | | |
| Res | 20 | 0.22 | \$22.22 | \$18.89 |
| Non-res | 70 | 0.78 | \$77.78 | \$66.11 |

Ameren Missouri's proposal would allocate \$30 of fuel cost to the revenue requirement of Residential Class which is used to set non-FAC rates

Implications: Residential customers would less benefits from the DSM.

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Mills Exhibit No. ~~240~~
Date 5/5/11 Reporter ~~NA~~
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