

Low-Income Program Funding

Ameren Missouri –

Keeping Current Low-Income Pilot Program \$1,331,000

Shareholder \$625,000 annually

Ratepayer \$706,000 annually

KCPL –

Economic Relief Pilot Program \$1,260,000 annually

Shareholder \$630,000 annually

Ratepayer \$630,000 annually

KCPL GMO –

Economic Relief Pilot Program \$788,019 annually

Shareholder \$394,009 annually

Ratepayer \$394,009 annually

Spire – Laclede

Low-Income Affordability Program

Ratepayer \$600,000 annually

Empire Gas

Experimental Low-Income Program

Shareholder \$25,000 annually

Empire Electric

Low-Income Pilot Program

Ratepayer \$250,000 annually

Corporate Social Responsibility (EM-2016-0213)

Shareholder: \$1,500,000 to three Community Action Agencies (at \$50,000 a year for ten years)

Missouri-American Water Company

Low income pilot to end with the effective date of new rates in the pending rate case. MAWC is authorized to record a regulatory asset that represents actual discounts and any third party administrative costs until the effective date of rates in the pending rate case.

Staff _____ Exhibit No. 275
Date 12-13-17 Reporter Becca
File No. GR 2017-0215; GR 2017-0216