

FILED<sup>3</sup>

DEC 20 2006

ATMOS ENERGY COMPANY  
CASE NO. GR-2006-0387

Missouri Public  
Service Commission

COMPARISON OF OPC AND STAFF RESIDENTIAL RATE DESIGN PROPOSAL IMPACT DOLLARS  
UPDATED TO REFLECT BILLING UNITS IN STIPULATION AND AGREEMENT

CORRECTED 11/30/06

Current ATMOS District	Annual Ccf Usage ->	200	300	400	500	600	700	800	860	900	1000
<b>Non-gas Rate</b>											
<b>SEMO</b>											
Customer Charge	\$7.00	\$109.06	\$121.59	\$134.12	\$146.65	\$159.17	\$171.70	\$184.23	\$191.75	\$196.76	\$209.29
Commodity Charge	\$0.12529										
Proposed Delivery Charge	\$13.92	\$167.04	\$167.04	\$167.04	\$167.04	\$167.04	\$167.04	\$167.04	\$167.04	\$167.04	\$167.04
Annual Bill Increase/(Decrease)		\$57.98	\$45.45	\$32.92	\$20.40	\$7.87	(\$4.66)	(\$17.19)	(\$24.71)	(\$29.72)	(\$42.25)
Monthly Bill Increase/(Decrease)		\$4.83	\$3.79	\$2.74	\$1.70	\$0.66	(\$0.39)	(\$1.43)	(\$2.06)	(\$2.48)	(\$3.52)
<b>NEELYVILLE</b>											
Customer Charge	\$7.25	\$137.56	\$162.84	\$188.12	\$213.40	\$238.68	\$263.96	\$289.24	\$304.41	\$314.52	\$339.80
Commodity Charge	\$0.25280										
Proposed Delivery Charge	\$13.92	\$167.04	\$167.04	\$167.04	\$167.04	\$167.04	\$167.04	\$167.04	\$167.04	\$167.04	\$167.04
Annual Bill Increase/(Decrease)		\$29.48	\$4.20	(\$21.08)	(\$46.36)	(\$71.64)	(\$96.92)	(\$122.20)	(\$137.37)	(\$147.48)	(\$172.76)
Monthly Bill Increase/(Decrease)		\$2.46	\$0.35	(\$1.76)	(\$3.86)	(\$5.97)	(\$8.08)	(\$10.18)	(\$11.45)	(\$12.29)	(\$14.40)
<b>BUTLER</b>											
Customer Charge	\$7.00	\$119.91	\$137.86	\$155.82	\$173.77	\$191.72	\$209.68	\$227.63	\$238.40	\$245.59	\$263.54
Commodity Charge	\$0.17954										
Proposed Delivery Charge	\$19.43	\$233.16	\$233.16	\$233.16	\$233.16	\$233.16	\$233.16	\$233.16	\$233.16	\$233.16	\$233.16
Annual Bill Increase/(Decrease)		\$113.25	\$95.30	\$77.34	\$59.39	\$41.44	\$23.48	\$5.53	(\$5.24)	(\$12.43)	(\$30.38)
Monthly Bill Increase/(Decrease)		\$9.44	\$7.94	\$6.45	\$4.95	\$3.45	\$1.96	\$0.46	(\$0.44)	(\$1.04)	(\$2.53)
<b>GREELEY</b>											
Customer Charge	\$5.00	\$123.84	\$155.76	\$187.68	\$219.60	\$251.52	\$283.44	\$315.36	\$334.51	\$347.28	\$379.20
Commodity Charge	\$0.31920										
Proposed Delivery Charge	\$19.43	\$233.16	\$233.16	\$233.16	\$233.16	\$233.16	\$233.16	\$233.16	\$233.16	\$233.16	\$233.16
Annual Bill Increase/(Decrease)		\$109.32	\$77.40	\$45.48	\$13.56	(\$18.36)	(\$50.28)	(\$82.20)	(\$101.35)	(\$114.12)	(\$146.04)
Monthly Bill Increase/(Decrease)		\$9.11	\$6.45	\$3.79	\$1.13	(\$1.53)	(\$4.19)	(\$6.85)	(\$8.45)	(\$9.51)	(\$12.17)

Schedule 1-1

Staff                      Exhibit No. 137  
Case No(s) GR-2006-0387  
Date 11-4-06 Rptr NT

**ATMOS ENERGY COMPANY**  
**CASE NO. GR-2006-0387**  
**COMPARISON OF OPC AND STAFF RESIDENTIAL RATE DESIGN PROPOSAL IMPACT DOLLARS**  
**UPDATED TO REFLECT BILLING UNITS IN STIPULATION AND AGREEMENT**

Current ATMOS District	Annual Ccf Usage ->	200	300	400	500	600	700	800	860	900	1000
<b>Non-gas Rate</b>											
<b>KIRKSVILLE</b>											
Customer Charge	\$7.00	\$99.00	\$106.50	\$114.00	\$121.50	\$129.00	\$136.50	\$144.00	\$148.50	\$151.50	\$159.00
Commodity Charge	\$0.07500										
Proposed Delivery Charge	\$20.61	\$247.32	\$247.32	\$247.32	\$247.32	\$247.32	\$247.32	\$247.32	\$247.32	\$247.32	\$247.32
Annual Bill Increase/(Decrease)		\$148.32	\$140.82	\$133.32	\$125.82	\$118.32	\$110.82	\$103.32	\$98.82	\$95.82	\$88.32
Monthly Bill Increase/(Decrease)		\$12.36	\$11.74	\$11.11	\$10.49	\$9.86	\$9.24	\$8.61	\$8.24	\$7.99	\$7.36
<b>PALMYRA</b>											
Customer Charge	\$9.05	\$123.59	\$131.09	\$138.58	\$146.08	\$153.57	\$161.07	\$168.56	\$173.06	\$176.06	\$183.55
Commodity Charge	\$0.07495										
Proposed Delivery Charge	\$20.61	\$247.32	\$247.32	\$247.32	\$247.32	\$247.32	\$247.32	\$247.32	\$247.32	\$247.32	\$247.32
Annual Bill Increase/(Decrease)		\$123.73	\$116.24	\$108.74	\$101.25	\$93.75	\$86.26	\$78.76	\$74.26	\$71.27	\$63.77
Monthly Bill Increase/(Decrease)		\$10.31	\$9.69	\$9.06	\$8.44	\$7.81	\$7.19	\$6.56	\$6.19	\$5.94	\$5.31
<b>HANNIBAL/CANTON/BOWLING GREEN</b>											
Customer Charge	\$7.25	\$137.56	\$162.84	\$188.12	\$213.40	\$238.68	\$263.96	\$289.24	\$304.41	\$314.52	\$339.80
Commodity Charge	\$0.25280										
Proposed Delivery Charge	\$20.61	\$247.32	\$247.32	\$247.32	\$247.32	\$247.32	\$247.32	\$247.32	\$247.32	\$247.32	\$247.32
Annual Bill Increase/(Decrease)		\$109.76	\$84.48	\$59.20	\$33.92	\$8.64	(\$16.64)	(\$41.92)	(\$57.09)	(\$67.20)	(\$92.48)
Monthly Bill Increase/(Decrease)		\$9.15	\$7.04	\$4.93	\$2.83	\$0.72	(\$1.39)	(\$3.49)	(\$4.76)	(\$5.60)	(\$7.71)