

**Surrebuttal Table 1 - No Modification to Avoided Cost Estimates
Staff Analysis of Ameren Missouri 2014 Throughput Disincentive**

FILED
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Service Commission

	2014
Deemed Annual Energy Savings in MWh (1)	361,915
EM&V Annual Energy Savings in MWh (2)	344,726
Deemed less EM&V MWh Savings	17,189
Deemed less EM&V % Change in MWh Savings	4.7%
Deemed Annual Net Shared Benefits (1)	\$ 184,907,690
EM&V Annual Net Shared Benefits (3)	\$ 178,647,830
Deemed less EM&V Annual Net Shared Benefits	\$ 6,259,860
Deemed less EM&V % Change in Annual Net Shared Benefits	3.4%
26.34% of Deemed Annual Net Shared Benefits	\$ 48,704,686
26.34% of EM&V Annual Net Shared Benefits	\$ 47,055,838
26.34 % of Deemed less EM&V Annual Net Shared Benefits (4)	\$ 1,648,847

Ameren Exhibit No. 118
Date 7-22-15 Reporter TM
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