

Staff recommendation for amendment 4 CSR 240-20.094(3)(C):

FILED
May 11, 2017
Data Center
Missouri Public
Service Commission

(C) Demonstration of cost-effectiveness for each demand-side program and for the total of all demand-side programs of the utility. At a minimum, the electric utility shall include:

1. The total resource cost (TRC) test and a detailed description of the utility's avoided cost calculations and all assumptions used in the calculation;
2. The utility shall also include calculations for the utility cost test, the participant test, the non-participant test, and the societal cost test; **and**
3. The impacts on annual revenue requirements and net present value of annual revenue requirements as a result of the integration analysis in accordance with 4 CSR 240-22.060 over the twenty- (20-) year planning horizon; **and**
4. **The annual impacts on the utility's earnings opportunity due to postponement of new supply-side resources and the early retirement of existing supply-side resources as a result of all demand-side programs included in the application.**

Staff Exhibit No. 4
Date 5/4/17 Reporter MM
File No. EX-2016-0334