

FILED
September 2, 2014
Data Center
Missouri Public
Service Commission

Exhibit No.: 404

Issue: Revised Tariffs to Increase Annual Revenues for Natural Gas Service

Exhibit Type: Direct

Sponsoring Party: Missouri School Boards' Association

Case No.: GR-2014-0086

Date: August 19, 2014

MISSOURI PUBLIC SERVICE COMMISSION

CASE NO. GR-2014-0086

LOUIE R. ERVIN SR.

SPREADSHEET – DISTRICT RATE INCREASES

ON BEHALF OF

MISSOURI SCHOOL BOARDS' ASSOCIATION

**Jefferson City, Missouri
August 19, 2014**

MSBA Exhibit No. 404
Date 8-20-14 Reporter KF
File No. GR-2014-0086

2013 Customer Chg \$/Mo/	\$50.00	
Co. Proposed 2014 Customer Chg \$/Mo/	\$300.00	500% increase
2013 Volumetric Chg \$/Ccf	0.325	
Co. Proposed 2014 Volumetric Chg \$/Ccf	0.360 Lebanon 31%	11% increase
Total Co. ave original proposed increase to schools from 2013 contract rates with propane switching flex discount		31% increase
Co. proposed incr. to schools from 2013 contract rates with propane flex discount and billing companion rates		91%
Estimated cashout % increase =		20%
Total Company Increase from 2013 contract rates (Lebanon = 132%)		111%

See Staff response to MSBA DE 234	Staff proposed per SFV % Increase	Staff proposed Two Part % Increase	\$/Dth 2013 Flex Contract to 2014 Full Rate	Staff proposed Two Part % Incr. Relative to 2013 pre-loss of flex	Staff proposed Two Part % Incr. Relative to 2013 pre-loss of flex + Cashout % Incr.
Ava	70.18%	51.64%	10.77%	57.20%	77.20%
Rogersville	53.90%	55.79%	10.77%	61.80%	81.80%
Mansfield	54.87%	52.19%	10.77%	57.81%	77.81%
West Plains	48.41%	56.29%	10.77%	62.35%	82.35%
Willow Springs	72.47%	57.92%	10.77%	64.16%	84.16%
Mountain Grove	48.04%	49.42%	10.77%	54.74%	74.74%
Fordland	28.94%	28.94%	10.77%	32.06%	52.06%
Cabool	45.08%	45.08%	10.77%	49.93%	69.93%
Norwood	19.47%	19.47%	10.77%	21.57%	41.57%
Lebanon	59.12%	59.23%	30.91%	77.54%	97.54%
Seymour	33.53%	37.46%	10.77%	41.49%	61.49%

All Schools Dekatherms per year = 76,390

	\$/Dth	%
2013 SNG Delivery Charges in \$/Dekatherm =	3.25	45%
New York Mercantile Exchange (NYMEX) Gas Futures	4.00	55%
Total	7.25	100%
Staff Proposed Stipulation Delivery \$/Dth	6.18	61%
New York Mercantile Exchange (NYMEX) Gas Futures	4.00	39%
Total	10.18	100%
Staff Proposed Stipulation Del. + Loss of Flex Discount (20%)\$/Dth + Cashout (20%)	8.90	69%
New York Mercantile Exchange (NYMEX) Gas Futures	4.00	31%
Total	12.90	100%

Most gas utilities delivery charges represent 20%-30% of customers' total bill.
SNG delivery charges will represent about 70% of school customers' total bill.