

Taum Sauk Plant Generation - Pre-Failure v. First Annual Period of Operation of New Upper Reservoir

Pre-Failure

	Generation (mWh)	
2002	414,260	
2003	506,819	
2004	467,399	
2005	584,171	*** 2005 included some periods where over-filling occurred
		% of 5/10- 4/11 Avg.
2002-2005	493,162	98.44%
2002-2004	462,826	92.38%

First Annual Period of Operation of New Upper Reservoir

5/10-4/11 500,978

Unions Exhibit No. 4441
Date 5/10/11 Reporter Sot
File No. ER-2011-0028

Taum Sauk Generation Values included in prior rate case.

Gen mWh's

ER-2010-0036 815,377 Staff Workpaper: Staff 862.xls