

THE EMPIRE DISTRICT ELECTRIC COMPANY

P.S.C. Mo. No. 5 Sec. 4 3rd Sheet No. 17k

Canceling P.S.C. Mo. No. 5 Sec. 4 2nd Sheet No. 17k

For ALL TERRITORY

<p>FUEL ADJUSTMENT CLAUSE SCHEDULE FAC For service on and after June 15, 2011.</p>
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ACCUMULATION PERIOD ENDING, (Aug, 31, 2012)

1. Total energy cost (F + P + E – O - R)	\$74,678,147
2. Base energy cost (B)	\$77,190,644
3. Missouri energy ratio (J)	0.8156
4. Fuel cost recovery [(F + P + E – O - R) – B] * J * 0.95	\$(1,914,185)
5. Adj for over/under recovery for the recovery period ending 05-31-2012 (C)	\$1,157,848
6. Interest (I)	\$(19,415)
7. Fuel Adjustment Clause (FAC)	\$(775,752)
8. Forecasted Missouri NSI for the recovery period (S)	2,162,908,477
9. Cost Adjustment Factor (CAF) to be applied to bills beginning 12-01-2012	\$(0.00036) / kWh
10. CAF - Primary and above (Line 9 x Primary Expansion Factor)	\$(0.00038) / kWh
11. CAF - Secondary (Line 9 x Secondary Expansion Factor)	\$(0.00038) / kWh

Primary Expansion Factor = 1.0502
Secondary Expansion Factor = 1.0686