

**TRIGEN KANSAS CITY - PROPORMA INCOME STATEMENT - 1990**

REVENUES		(000 \$)
Total Heating Revenues		7,265
KCPL : Electric Capacity		780
Margin Electric steam		25
Interest on reserves		30
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TOTAL REVENUES		8,101
OPERATING EXPENSES		
Energy & Water	Nat. Gas	(964)
	Fuel oil	0
	Coal	(1,842)
	Ash	(68)
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	Total Fuel	(2,874)
	Electr.	(457)
	Water	(313)
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	Total Energy & Water	(3,644)
	Plant Operat.	(876)
	Maint.	(762)
	Distrib. Operat.	(194)
	Maint.	(284)
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	Total Labor & Maintenance	(2,116)
	Total Gener. & Admin. Exp.	(1,188)
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TOTAL OPERATING EXPENSES		(6,948)
GROSS MARGIN FROM OPERATION		1,152
Total Interest on Debt		(632)
Amortization		(97)
Book Depreciation		(319)
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TOTAL EXPENSES		(7,996)
PRE-TAX BOOK INCOME		104
Total Income Tax		0
NET INCOME AFTER TAX		104

Exhibit No. 9  
Date 12-19-89 Case No. HM-90-4  
Reporter ecf HA-90-5