

# EXHIBIT 284

FILED  
January 09, 2018  
Data Center  
Missouri Public  
Service Commission

LAC Residential Rate Design	Customer Charge	November -April		May - October	
		Winter	Winter	Summer	Summer
		First 30 Therms	All Therms over 30	First 30 Therms	All Therms over 30
Current rate Design	\$ 19.50	\$ 0.91686	-	\$ 0.31290	\$ 0.15297
<b>Using Direct Filed Billing Determinants</b>					
Staff's Direct Filed Rate Design	\$ 26.00	\$ 0.16338	0.16338	0.16338	0.16338
Staff's Rate Design with a \$17.00 customer charge	\$ 17.00	\$ 0.29587	0.29587	0.29587	0.29587
Staff's Rate Design with \$22.00 customer charge	\$ 22.00	\$ 0.22227	\$ 0.22227	\$ 0.22227	\$ 0.22227
<b>Using Stipulated Billing Determinants</b>					
Staff's Direct Filed Rate Design with Stipulated Usage	\$ 26.00	\$ 0.16129	\$ 0.16129	\$ 0.16129	\$ 0.16129
Staff's Rate Design with \$22.00 customer charge with Stip Usage	\$22.00	\$ 0.22054	\$ 0.22054	\$ 0.22054	\$ 0.22054
	Customer Charge	First 50 Therms	All Therms over 50	First 50 Therms	All Therms over 50
Staff's Incline Rate Design Alternative with a \$26 customer charge	\$ 26.00	\$ 0.14516	0.17585	\$ 0.14516	0.17585
Staff's Incline Rate Design Alternative with a \$22 customer charge	\$ 22.00	\$ 0.19849	0.24044	\$ 0.19849	0.24044
Current PGA		\$ 0.34611	\$ 0.59022	0.54708	0.54708
Company Proposed PGA		\$ 0.47767	\$ 0.47767	\$ 0.47767	\$ 0.47767

*Staff* Exhibit No. 284  
 Date 1/3/18 Reporter MM  
 File No. GR-2017-0215  
GR-2017-0216

	Customer Charge	First 50 therms	All other therms
Staff's Incline Rate Design Alternative with a \$26 customer charge	\$ 26.00	\$ 0.14516	0.17585
Staff's Incline Rate Design Alternative with a \$22 customer charge	\$ 22.00	\$ 0.19849	0.24044
Current PGA		\$ 0.34611	
Winter First 30 Therms		\$ 0.59022	
Winter All Other Therms		\$ 0.54708	
Summer All Therms		\$ 0.47767	
Company Proposed PGA			

**Bill Impacts Using Staff Revenue Requirement with PGA and Stipulated Billing Determinants**

Usage Range	High End of January Bill Range	January Bill Distribution	Current Bill With PGA	Incline Alt. with		Bill Diff. Between Current and \$26	Bill Diff. Between Current and \$22
				\$26 Customer Charge	\$22 Customer Charge		
1 to 10	10	10,571	\$ 32.13	\$ 32.23	\$ 28.76	\$ 0.10	\$ (3.37)
11 to 20	20	7,193	\$ 44.76	\$ 38.46	\$ 35.52	\$ (6.30)	\$ (9.24)
21 to 30	30	7,798	\$ 57.39	\$ 44.68	\$ 42.28	\$ (12.70)	\$ (15.10)
31 to 50	50	20,461	\$ 69.19	\$ 57.14	\$ 55.81	\$ (12.05)	\$ (13.39)
51 to 100	100	126,010	\$ 98.70	\$ 89.82	\$ 91.71	\$ (8.89)	\$ (6.99)
101 to 150	150	186,156	\$ 128.22	\$ 122.49	\$ 127.62	\$ (5.72)	\$ (0.60)
151 to 200	200	124,569	\$ 157.73	\$ 155.17	\$ 163.52	\$ (2.56)	\$ 5.80
201 to 300	300	87,139	\$ 216.75	\$ 220.52	\$ 235.34	\$ 3.77	\$ 18.59
301 to 400	400	20,549	\$ 275.77	\$ 285.87	\$ 307.15	\$ 10.10	\$ 31.38
401 to 500	500	6,481	\$ 334.79	\$ 351.23	\$ 378.96	\$ 16.43	\$ 44.17
501 to 600	600	2,383	\$ 393.81	\$ 416.58	\$ 450.77	\$ 22.76	\$ 56.95
Over 600	650	2,070	\$ 423.33	\$ 449.25	\$ 486.67	\$ 25.93	\$ 63.35

Usage Range	High End of February Bill		Current Bill With PGA	Incline Alt. with \$26 Customer Charge	Incline Alt. with \$22 Customer Charge	Bill Diff. Between Current and \$26	Bill Diff. Between Current and \$22	
	Range	Distribution						
1 to 10	10	10,826	\$ 32.13	\$ 32.23	\$ 28.76	\$ 0.10	\$ (3.37)	
11 to 20	20	6,861	\$ 44.76	\$ 38.46	\$ 35.52	\$ (6.30)	\$ (9.24)	
21 to 30	30	7,292	\$ 57.39	\$ 44.68	\$ 42.28	\$ (12.70)	\$ (15.10)	
31 to 50	50	20,343	\$ 69.19	\$ 57.14	\$ 55.81	\$ (12.05)	\$ (13.39)	
51 to 100	100	136,058	\$ 98.70	\$ 89.82	\$ 91.71	\$ (8.89)	\$ (6.99)	
101 to 150	150	213,017	\$ 128.22	\$ 122.49	\$ 127.62	\$ (5.72)	\$ (0.60)	
151 to 200	200	122,063	\$ 157.73	\$ 155.17	\$ 163.52	\$ (2.56)	\$ 5.80	
201 to 300	300	67,486	\$ 216.75	\$ 220.52	\$ 235.34	\$ 3.77	\$ 18.59	
301 to 400	400	13,049	\$ 275.77	\$ 285.87	\$ 307.15	\$ 10.10	\$ 31.38	
401 to 500	500	3,542	\$ 334.79	\$ 351.23	\$ 378.96	\$ 16.43	\$ 44.17	
501 to 600	600	1,272	\$ 393.81	\$ 416.58	\$ 450.77	\$ 22.76	\$ 56.95	
Over 600	650	1,205	\$ 423.33	\$ 449.25	\$ 486.67	\$ 25.93	\$ 63.35	

Usage Range	High End of March Bill		Current Bill With PGA	Incline Alt. with \$26 Customer Charge	Incline Alt. with \$22 Customer Charge	Bill Diff. Between Current and \$26	Bill Diff. Between Current and \$22	
	Range	Distribution						
1 to 10	10	13,980	\$ 32.13	\$ 32.23	\$ 28.76	\$ 0.10	\$ (3.37)	
11 to 20	20	13,055	\$ 44.76	\$ 38.46	\$ 35.52	\$ (6.30)	\$ (9.24)	
21 to 30	30	17,370	\$ 57.39	\$ 44.68	\$ 42.28	\$ (12.70)	\$ (15.10)	
31 to 50	50	58,222	\$ 69.19	\$ 57.14	\$ 55.81	\$ (12.05)	\$ (13.39)	
51 to 100	100	265,959	\$ 98.70	\$ 89.82	\$ 91.71	\$ (8.89)	\$ (6.99)	
101 to 150	150	161,192	\$ 128.22	\$ 122.49	\$ 127.62	\$ (5.72)	\$ (0.60)	
151 to 200	200	50,919	\$ 157.73	\$ 155.17	\$ 163.52	\$ (2.56)	\$ 5.80	
201 to 300	300	19,077	\$ 216.75	\$ 220.52	\$ 235.34	\$ 3.77	\$ 18.59	
301 to 400	400	2,801	\$ 275.77	\$ 285.87	\$ 307.15	\$ 10.10	\$ 31.38	
401 to 500	500	781	\$ 334.79	\$ 351.23	\$ 378.96	\$ 16.43	\$ 44.17	
501 to 600	600	243	\$ 393.81	\$ 416.58	\$ 450.77	\$ 22.76	\$ 56.95	
Over 600	650	255	\$ 423.33	\$ 449.25	\$ 486.67	\$ 25.93	\$ 63.35	

Usage Range	High End of April Bill		Current Bill With PGA	Incline Alt. with \$26 Customer Charge		Incline Alt. with \$22 Customer Charge		Bill Diff. Between Current and \$26		Bill Diff. Between Current and \$22
	Range	Distribution								
1 to 10	10	22,362	\$ 32.13	\$ 32.23	\$ 28.76	\$ 0.10	\$ (3.37)			
11 to 20	20	30,511	\$ 44.76	\$ 38.46	\$ 35.52	\$ (6.30)	\$ (9.24)			
21 to 30	30	49,964	\$ 57.39	\$ 44.68	\$ 42.28	\$ (12.70)	\$ (15.10)			
31 to 50	50	157,886	\$ 69.19	\$ 57.14	\$ 55.81	\$ (12.05)	\$ (13.39)			
51 to 100	100	260,656	\$ 98.70	\$ 89.82	\$ 91.71	\$ (8.89)	\$ (6.99)			
101 to 150	150	44,214	\$ 128.22	\$ 122.49	\$ 127.62	\$ (5.72)	\$ (0.60)			
151 to 200	200	7,641	\$ 157.73	\$ 155.17	\$ 163.52	\$ (2.56)	\$ 5.80			
201 to 300	300	2,838	\$ 216.75	\$ 220.52	\$ 235.34	\$ 3.77	\$ 18.59			
301 to 400	400	515	\$ 275.77	\$ 285.87	\$ 307.15	\$ 10.10	\$ 31.38			
401 to 500	500	169	\$ 334.79	\$ 351.23	\$ 378.96	\$ 16.43	\$ 44.17			
501 to 600	600	97	\$ 393.81	\$ 416.58	\$ 450.77	\$ 22.76	\$ 56.95			
Over 600	650	153	\$ 423.33	\$ 449.25	\$ 486.67	\$ 25.93	\$ 63.35			

Usage Range	High End of May Bill		Current Bill With PGA	Incline Alt. with \$26 Customer Charge		Incline Alt. with \$22 Customer Charge		Bill Diff. Between Current and \$26		Bill Diff. Between Current and \$22
	Range	Distribution								
1 to 10	10	68,445	\$ 28.10	\$ 32.23	\$ 28.76	\$ 4.13	\$ 0.66			
11 to 20	20	160,414	\$ 36.70	\$ 38.46	\$ 35.52	\$ 1.76	\$ (1.18)			
21 to 30	30	172,337	\$ 45.30	\$ 44.68	\$ 42.28	\$ (0.61)	\$ (3.01)			
31 to 50	50	146,258	\$ 59.30	\$ 57.14	\$ 55.81	\$ (2.16)	\$ (3.49)			
51 to 100	100	43,955	\$ 94.30	\$ 89.82	\$ 91.71	\$ (4.49)	\$ (2.59)			
101 to 150	150	3,759	\$ 129.31	\$ 122.49	\$ 127.62	\$ (6.81)	\$ (1.69)			
151 to 200	200	1,002	\$ 164.31	\$ 155.17	\$ 163.52	\$ (9.14)	\$ (0.78)			
201 to 300	300	716	\$ 234.31	\$ 220.52	\$ 235.34	\$ (13.79)	\$ 1.02			
301 to 400	400	383	\$ 304.32	\$ 285.87	\$ 307.15	\$ (18.44)	\$ 2.83			
401 to 500	500	203	\$ 374.32	\$ 351.23	\$ 378.96	\$ (23.10)	\$ 4.63			
501 to 600	600	136	\$ 444.33	\$ 416.58	\$ 450.77	\$ (27.75)	\$ 6.44			
Over 600	650	196	\$ 479.33	\$ 449.25	\$ 486.67	\$ (30.08)	\$ 7.34			

Usage Range	High End of June Bill		Current Bill With PGA	Incline Alt. with \$26 Customer Charge	Incline Alt. with \$22 Customer Charge	Bill Diff. Between Current and \$26	Bill Diff. Between Current and \$22
	Range	Distribution					
1 to 10	10	118,099	\$ 28.10	\$ 32.23	\$ 28.76	\$ 4.13	\$ 0.66
11 to 20	20	240,377	\$ 36.70	\$ 38.46	\$ 35.52	\$ 1.76	\$ (1.18)
21 to 30	30	151,900	\$ 45.30	\$ 44.68	\$ 42.28	\$ (0.61)	\$ (3.01)
31 to 50	50	69,520	\$ 59.30	\$ 57.14	\$ 55.81	\$ (2.16)	\$ (3.49)
51 to 100	100	10,916	\$ 94.30	\$ 89.82	\$ 91.71	\$ (4.49)	\$ (2.59)
101 to 150	150	1,728	\$ 129.31	\$ 122.49	\$ 127.62	\$ (6.81)	\$ (1.69)
151 to 200	200	926	\$ 164.31	\$ 155.17	\$ 163.52	\$ (9.14)	\$ (0.78)
201 to 300	300	855	\$ 234.31	\$ 220.52	\$ 235.34	\$ (13.79)	\$ 1.02
301 to 400	400	322	\$ 304.32	\$ 285.87	\$ 307.15	\$ (18.44)	\$ 2.83
401 to 500	500	126	\$ 374.32	\$ 351.23	\$ 378.96	\$ (23.10)	\$ 4.63
501 to 600	600	62	\$ 444.33	\$ 416.58	\$ 450.77	\$ (27.75)	\$ 6.44
Over 600	650	64	\$ 479.33	\$ 449.25	\$ 486.67	\$ (30.08)	\$ 7.34

Usage Range	High End of July Bill		Current Bill With PGA	Incline Alt. with \$26 Customer Charge	Incline Alt. with \$22 Customer Charge	Bill Diff. Between Current and \$26	Bill Diff. Between Current and \$22
	Range	Distribution					
1 to 10	10	193,841	\$ 28.10	\$ 32.23	\$ 28.76	\$ 4.13	\$ 0.66
11 to 20	20	279,264	\$ 36.70	\$ 38.46	\$ 35.52	\$ 1.76	\$ (1.18)
21 to 30	30	87,188	\$ 45.30	\$ 44.68	\$ 42.28	\$ (0.61)	\$ (3.01)
31 to 50	50	23,792	\$ 59.30	\$ 57.14	\$ 55.81	\$ (2.16)	\$ (3.49)
51 to 100	100	4,862	\$ 94.30	\$ 89.82	\$ 91.71	\$ (4.49)	\$ (2.59)
101 to 150	150	1,044	\$ 129.31	\$ 122.49	\$ 127.62	\$ (6.81)	\$ (1.69)
151 to 200	200	400	\$ 164.31	\$ 155.17	\$ 163.52	\$ (9.14)	\$ (0.78)
201 to 300	300	270	\$ 234.31	\$ 220.52	\$ 235.34	\$ (13.79)	\$ 1.02
301 to 400	400	58	\$ 304.32	\$ 285.87	\$ 307.15	\$ (18.44)	\$ 2.83
401 to 500	500	17	\$ 374.32	\$ 351.23	\$ 378.96	\$ (23.10)	\$ 4.63
501 to 600	600	13	\$ 444.33	\$ 416.58	\$ 450.77	\$ (27.75)	\$ 6.44
Over 600	650	17	\$ 479.33	\$ 449.25	\$ 486.67	\$ (30.08)	\$ 7.34

Usage Range	High End of August Bill		Current Bill With PGA	Incline Alt. with		Bill Diff. Between Current and \$26	Bill Diff. Between Current and	
	Range	Distribution		\$26 Customer Charge	\$22 Customer Charge		\$26	\$22
1 to 10	10	223,098	\$ 28.10	\$ 32.23	\$ 28.76	\$ 4.13	\$ 0.66	
11 to 20	20	275,021	\$ 36.70	\$ 38.46	\$ 35.52	\$ 1.76	\$ (1.18)	
21 to 30	30	69,546	\$ 45.30	\$ 44.68	\$ 42.28	\$ (0.61)	\$ (3.01)	
31 to 50	50	16,856	\$ 59.30	\$ 57.14	\$ 55.81	\$ (2.16)	\$ (3.49)	
51 to 100	100	3,499	\$ 94.30	\$ 89.82	\$ 91.71	\$ (4.49)	\$ (2.59)	
101 to 150	150	655	\$ 129.31	\$ 122.49	\$ 127.62	\$ (6.81)	\$ (1.69)	
151 to 200	200	260	\$ 164.31	\$ 155.17	\$ 163.52	\$ (9.14)	\$ (0.78)	
201 to 300	300	161	\$ 234.31	\$ 220.52	\$ 235.34	\$ (13.79)	\$ 1.02	
301 to 400	400	39	\$ 304.32	\$ 285.87	\$ 307.15	\$ (18.44)	\$ 2.83	
401 to 500	500	20	\$ 374.32	\$ 351.23	\$ 378.96	\$ (23.10)	\$ 4.63	
501 to 600	600	10	\$ 444.33	\$ 416.58	\$ 450.77	\$ (27.75)	\$ 6.44	
Over 600	650	16	\$ 479.33	\$ 449.25	\$ 486.67	\$ (30.08)	\$ 7.34	

Usage Range	High End of September Bill		Current Bill With PGA	Incline Alt. with		Bill Diff. Between Current and \$26	Bill Diff. Between Current and	
	Range	Distribution		\$26 Customer Charge	\$22 Customer Charge		\$26	\$22
1 to 10	10	179,582	\$ 28.10	\$ 32.23	\$ 28.76	\$ 4.13	\$ 0.66	
11 to 20	20	266,662	\$ 36.70	\$ 38.46	\$ 35.52	\$ 1.76	\$ (1.18)	
21 to 30	30	85,466	\$ 45.30	\$ 44.68	\$ 42.28	\$ (0.61)	\$ (3.01)	
31 to 50	50	24,488	\$ 59.30	\$ 57.14	\$ 55.81	\$ (2.16)	\$ (3.49)	
51 to 100	100	4,674	\$ 94.30	\$ 89.82	\$ 91.71	\$ (4.49)	\$ (2.59)	
101 to 150	150	1,197	\$ 129.31	\$ 122.49	\$ 127.62	\$ (6.81)	\$ (1.69)	
151 to 200	200	646	\$ 164.31	\$ 155.17	\$ 163.52	\$ (9.14)	\$ (0.78)	
201 to 300	300	634	\$ 234.31	\$ 220.52	\$ 235.34	\$ (13.79)	\$ 1.02	
301 to 400	400	231	\$ 304.32	\$ 285.87	\$ 307.15	\$ (18.44)	\$ 2.83	
401 to 500	500	101	\$ 374.32	\$ 351.23	\$ 378.96	\$ (23.10)	\$ 4.63	
501 to 600	600	45	\$ 444.33	\$ 416.58	\$ 450.77	\$ (27.75)	\$ 6.44	
Over 600	650	40	\$ 479.33	\$ 449.25	\$ 486.67	\$ (30.08)	\$ 7.34	

Usage Range	High End of October Bill		Current Bill With PGA	Incline Alt. with		Bill Diff. Between Current and \$26	Bill Diff. Between Current and	
	Range	Distribution		\$26 Customer Charge	\$22 Customer Charge		\$26	\$22
1 to 10	10	159,741	\$ 28.10	\$ 32.23	\$ 28.76	\$ 4.13	\$ 0.66	
11 to 20	20	262,651	\$ 36.70	\$ 38.46	\$ 35.52	\$ 1.76	\$ (1.18)	
21 to 30	30	107,193	\$ 45.30	\$ 44.68	\$ 42.28	\$ (0.61)	\$ (3.01)	
31 to 50	50	45,183	\$ 59.30	\$ 57.14	\$ 55.81	\$ (2.16)	\$ (3.49)	
51 to 100	100	10,569	\$ 94.30	\$ 89.82	\$ 91.71	\$ (4.49)	\$ (2.59)	
101 to 150	150	1,185	\$ 129.31	\$ 122.49	\$ 127.62	\$ (6.81)	\$ (1.69)	
151 to 200	200	522	\$ 164.31	\$ 155.17	\$ 163.52	\$ (9.14)	\$ (0.78)	
201 to 300	300	513	\$ 234.31	\$ 220.52	\$ 235.34	\$ (13.79)	\$ 1.02	
301 to 400	400	268	\$ 304.32	\$ 285.87	\$ 307.15	\$ (18.44)	\$ 2.83	
401 to 500	500	175	\$ 374.32	\$ 351.23	\$ 378.96	\$ (23.10)	\$ 4.63	
501 to 600	600	122	\$ 444.33	\$ 416.58	\$ 450.77	\$ (27.75)	\$ 6.44	
Over 600	650	146	\$ 479.33	\$ 449.25	\$ 486.67	\$ (30.08)	\$ 7.34	

Usage Range	High End of November Bill		Current Bill With PGA	Incline Alt. with		Bill Diff. Between Current and \$26	Bill Diff. Between Current and	
	Range	Distribution		\$26 Customer Charge	\$22 Customer Charge		\$26	\$22
1 to 10	10	66,736	\$ 32.13	\$ 32.23	\$ 28.76	\$ 0.10	\$ (3.37)	
11 to 20	20	132,815	\$ 44.76	\$ 38.46	\$ 35.52	\$ (6.30)	\$ (9.24)	
21 to 30	30	121,474	\$ 57.39	\$ 44.68	\$ 42.28	\$ (12.70)	\$ (15.10)	
31 to 50	50	145,469	\$ 69.19	\$ 57.14	\$ 55.81	\$ (12.05)	\$ (13.39)	
51 to 100	100	107,093	\$ 98.70	\$ 89.82	\$ 91.71	\$ (8.89)	\$ (6.99)	
101 to 150	150	13,680	\$ 128.22	\$ 122.49	\$ 127.62	\$ (5.72)	\$ (0.60)	
151 to 200	200	2,666	\$ 157.73	\$ 155.17	\$ 163.52	\$ (2.56)	\$ 5.80	
201 to 300	300	1,080	\$ 216.75	\$ 220.52	\$ 235.34	\$ 3.77	\$ 18.59	
301 to 400	400	239	\$ 275.77	\$ 285.87	\$ 307.15	\$ 10.10	\$ 31.38	
401 to 500	500	108	\$ 334.79	\$ 351.23	\$ 378.96	\$ 16.43	\$ 44.17	
501 to 600	600	64	\$ 393.81	\$ 416.58	\$ 450.77	\$ 22.76	\$ 56.95	
Over 600	650	117	\$ 423.33	\$ 449.25	\$ 486.67	\$ 25.93	\$ 63.35	

Usage Range	High End of Range	December Bill Distribution	Current Bill With PGA	Incline Alt. with		Bill Diff. Between Current and \$26	Bill Diff. Between Current and \$22	
				\$26 Customer Charge	\$22 Customer Charge			
1 to 10	10	13,276	\$ 32.13	\$ 32.23	\$ 28.76	\$ 0.10	\$ (3.37)	
11 to 20	20	11,475	\$ 44.76	\$ 38.46	\$ 35.52	\$ (6.30)	\$ (9.24)	
21 to 30	30	13,267	\$ 57.39	\$ 44.68	\$ 42.28	\$ (12.70)	\$ (15.10)	
31 to 50	50	45,703	\$ 69.19	\$ 57.14	\$ 55.81	\$ (12.05)	\$ (13.39)	
51 to 100	100	185,052	\$ 98.70	\$ 89.82	\$ 91.71	\$ (8.89)	\$ (6.99)	
101 to 150	150	160,461	\$ 128.22	\$ 122.49	\$ 127.62	\$ (5.72)	\$ (0.60)	
151 to 200	200	81,680	\$ 157.73	\$ 155.17	\$ 163.52	\$ (2.56)	\$ 5.80	
201 to 300	300	48,011	\$ 216.75	\$ 220.52	\$ 235.34	\$ 3.77	\$ 18.59	
301 to 400	400	10,078	\$ 275.77	\$ 285.87	\$ 307.15	\$ 10.10	\$ 31.38	
401 to 500	500	3,010	\$ 334.79	\$ 351.23	\$ 378.96	\$ 16.43	\$ 44.17	
501 to 600	600	1,167	\$ 393.81	\$ 416.58	\$ 450.77	\$ 22.76	\$ 56.95	
Over 600	650	1,059	\$ 423.33	\$ 449.25	\$ 486.67	\$ 25.93	\$ 63.35	



	Customer Charge	Volumetric Rate
Staff's Direct Filed Rate Design	\$ 26.00	\$ 0.16129
Staff's Direct Filed Rate Design with \$22 customer charge	\$ 22.00	\$ 0.22054
Current PGA Winter First 30 Therms		\$ 0.34611
Winter All Other Therms		\$ 0.59022
Summer All Therms		\$ 0.54708
Company Proposed PGA		\$ 0.47767

**Bill Impacts Using Staff Revenue Requirement with PGA and Stipulated Billing Determinants**

Usage Range	High End of Range	January Bill Distribution	Current Bill With PGA	Customer Charge		Bill Diff. Bemeen	Bill Diff. Bemeen
				\$26	\$22	Current and \$26	Current and \$22
1 to 10	10	10,571	\$ 32.13	\$ 32.39	\$ 28.98	\$ 0.26	\$ (3.15)
11 to 20	20	7,193	\$ 44.76	\$ 38.78	\$ 35.96	\$ (5.98)	\$ (8.80)
21 to 30	30	7,798	\$ 57.39	\$ 45.17	\$ 42.95	\$ (12.22)	\$ (14.44)
31 to 50	50	20,461	\$ 69.19	\$ 57.95	\$ 56.91	\$ (11.25)	\$ (12.28)
51 to 100	100	126,010	\$ 98.70	\$ 89.90	\$ 91.82	\$ (8.81)	\$ (6.88)
101 to 150	150	186,156	\$ 128.22	\$ 121.84	\$ 126.73	\$ (6.37)	\$ (1.48)
151 to 200	200	124,569	\$ 157.73	\$ 153.79	\$ 161.64	\$ (3.93)	\$ 3.92
201 to 300	300	87,139	\$ 216.75	\$ 217.69	\$ 231.46	\$ 0.94	\$ 14.71
301 to 400	400	20,549	\$ 275.77	\$ 281.58	\$ 301.28	\$ 5.81	\$ 25.51
401 to 500	500	6,481	\$ 334.79	\$ 345.48	\$ 371.10	\$ 10.69	\$ 36.31
501 to 600	600	2,383	\$ 393.81	\$ 409.38	\$ 440.93	\$ 15.56	\$ 47.11
Over 600	650	2,070	\$ 423.33	\$ 441.32	\$ 475.84	\$ 18.00	\$ 52.51

Usage Range	High End of Range	February Bill Distribution	Current Bill With PGA	Customer Charge		Bill Diff. Bemeen	Bill Diff. Bemeen
				\$26	\$22	Current and \$26	Current and \$22
1 to 10	10	10,826	\$ 32.13	\$ 32.39	\$ 28.98	\$ 0.26	\$ (3.15)
11 to 20	20	6,861	\$ 44.76	\$ 38.78	\$ 35.96	\$ (5.98)	\$ (8.80)
21 to 30	30	7,292	\$ 57.39	\$ 45.17	\$ 42.95	\$ (12.22)	\$ (14.44)
31 to 50	50	20,343	\$ 69.19	\$ 57.95	\$ 56.91	\$ (11.25)	\$ (12.28)
51 to 100	100	136,058	\$ 98.70	\$ 89.90	\$ 91.82	\$ (8.81)	\$ (6.88)
101 to 150	150	213,017	\$ 128.22	\$ 121.84	\$ 126.73	\$ (6.37)	\$ (1.48)
151 to 200	200	122,063	\$ 157.73	\$ 153.79	\$ 161.64	\$ (3.93)	\$ 3.92
201 to 300	300	67,486	\$ 216.75	\$ 217.69	\$ 231.46	\$ 0.94	\$ 14.71
301 to 400	400	13,049	\$ 275.77	\$ 281.58	\$ 301.28	\$ 5.81	\$ 25.51
401 to 500	500	3,542	\$ 334.79	\$ 345.48	\$ 371.10	\$ 10.69	\$ 36.31
501 to 600	600	1,272	\$ 393.81	\$ 409.38	\$ 440.93	\$ 15.56	\$ 47.11
Over 600	650	1,205	\$ 423.33	\$ 441.32	\$ 475.84	\$ 18.00	\$ 52.51

Usage Range	High End of Range	March Bill Distribution	Current Bill With PGA	\$26		\$22		Bill Diff.	Bill Diff.
				Customer Charge	Customer Charge	Between Current and \$26	Between Current and \$22		
1 to 10	10	13,980	\$ 32.13	\$ 32.39	\$ 28.98	\$ 0.26	\$ (3.15)		
11 to 20	20	13,055	\$ 44.76	\$ 38.78	\$ 35.96	\$ (5.98)	\$ (8.80)		
21 to 30	30	17,370	\$ 57.39	\$ 45.17	\$ 42.95	\$ (12.22)	\$ (14.44)		
31 to 50	50	58,222	\$ 69.19	\$ 57.95	\$ 56.91	\$ (11.25)	\$ (12.28)		
51 to 100	100	265,959	\$ 98.70	\$ 89.90	\$ 91.82	\$ (8.81)	\$ (6.88)		
101 to 150	150	161,192	\$ 128.22	\$ 121.84	\$ 126.73	\$ (6.37)	\$ (1.48)		
151 to 200	200	50,919	\$ 157.73	\$ 153.79	\$ 161.64	\$ (3.93)	\$ 3.92		
201 to 300	300	19,077	\$ 216.75	\$ 217.69	\$ 231.46	\$ 0.94	\$ 14.71		
301 to 400	400	2,801	\$ 275.77	\$ 281.58	\$ 301.28	\$ 5.81	\$ 25.51		
401 to 500	500	781	\$ 334.79	\$ 345.48	\$ 371.10	\$ 10.69	\$ 36.31		
501 to 600	600	243	\$ 393.81	\$ 409.38	\$ 440.93	\$ 15.56	\$ 47.11		
Over 600	650	255	\$ 423.33	\$ 441.32	\$ 475.84	\$ 18.00	\$ 52.51		

Usage Range	High End of Range	April Bill Distribution	Current Bill With PGA	\$26		\$22		Bill Diff.	Bill Diff.
				Customer Charge	Customer Charge	Between Current and \$26	Between Current and \$22		
1 to 10	10	22,362	\$ 32.13	\$ 32.39	\$ 28.98	\$ 0.26	\$ (3.15)		
11 to 20	20	30,511	\$ 44.76	\$ 38.78	\$ 35.96	\$ (5.98)	\$ (8.80)		
21 to 30	30	49,964	\$ 57.39	\$ 45.17	\$ 42.95	\$ (12.22)	\$ (14.44)		
31 to 50	50	157,886	\$ 69.19	\$ 57.95	\$ 56.91	\$ (11.25)	\$ (12.28)		
51 to 100	100	260,656	\$ 98.70	\$ 89.90	\$ 91.82	\$ (8.81)	\$ (6.88)		
101 to 150	150	44,214	\$ 128.22	\$ 121.84	\$ 126.73	\$ (6.37)	\$ (1.48)		
151 to 200	200	7,641	\$ 157.73	\$ 153.79	\$ 161.64	\$ (3.93)	\$ 3.92		
201 to 300	300	2,838	\$ 216.75	\$ 217.69	\$ 231.46	\$ 0.94	\$ 14.71		
301 to 400	400	515	\$ 275.77	\$ 281.58	\$ 301.28	\$ 5.81	\$ 25.51		
401 to 500	500	169	\$ 334.79	\$ 345.48	\$ 371.10	\$ 10.69	\$ 36.31		
501 to 600	600	97	\$ 393.81	\$ 409.38	\$ 440.93	\$ 15.56	\$ 47.11		
Over 600	650	153	\$ 423.33	\$ 441.32	\$ 475.84	\$ 18.00	\$ 52.51		

Usage Range	High End of Range	May Bill Distribution	Current Bill With PGA	\$26		\$22		Bill Diff.	Bill Diff.
				Customer Charge	Customer Charge	Between Current and \$26	Between Current and \$22		
1 to 10	10	68,445	\$ 28.10	\$ 32.39	\$ 28.98	\$ 4.29	\$ 0.88		
11 to 20	20	160,414	\$ 36.70	\$ 38.78	\$ 35.96	\$ 2.08	\$ (0.74)		
21 to 30	30	172,337	\$ 45.30	\$ 45.17	\$ 42.95	\$ (0.13)	\$ (2.35)		
31 to 50	50	146,258	\$ 59.30	\$ 57.95	\$ 56.91	\$ (1.35)	\$ (2.39)		
51 to 100	100	43,955	\$ 94.30	\$ 89.90	\$ 91.82	\$ (4.41)	\$ (2.48)		
101 to 150	150	3,759	\$ 129.31	\$ 121.84	\$ 126.73	\$ (7.46)	\$ (2.57)		
151 to 200	200	1,002	\$ 164.31	\$ 153.79	\$ 161.64	\$ (10.52)	\$ (2.67)		
201 to 300	300	716	\$ 234.31	\$ 217.69	\$ 231.46	\$ (16.62)	\$ (2.85)		
301 to 400	400	383	\$ 304.32	\$ 281.58	\$ 301.28	\$ (22.73)	\$ (3.03)		
401 to 500	500	203	\$ 374.32	\$ 345.48	\$ 371.10	\$ (28.84)	\$ (3.22)		
501 to 600	600	136	\$ 444.33	\$ 409.38	\$ 440.93	\$ (34.95)	\$ (3.40)		
Over 600	650	196	\$ 479.33	\$ 441.32	\$ 475.84	\$ (38.01)	\$ (3.49)		

Usage Range	High End of Range	June Bill Distribution	Current Bill With PGA	\$26		\$22		Bill Diff.	Bill Diff.
				Customer Charge	Customer Charge	Between Current and \$26	Between Current and \$22		
1 to 10	10	118,099	\$ 28.10	\$ 32.39	\$ 28.98	\$ 4.29	\$ 0.88		
11 to 20	20	240,377	\$ 36.70	\$ 38.78	\$ 35.96	\$ 2.08	\$ (0.74)		
21 to 30	30	151,900	\$ 45.30	\$ 45.17	\$ 42.95	\$ (0.13)	\$ (2.35)		
31 to 50	50	69,520	\$ 59.30	\$ 57.95	\$ 56.91	\$ (1.35)	\$ (2.39)		
51 to 100	100	10,916	\$ 94.30	\$ 89.90	\$ 91.82	\$ (4.41)	\$ (2.48)		
101 to 150	150	1,728	\$ 129.31	\$ 121.84	\$ 126.73	\$ (7.46)	\$ (2.57)		
151 to 200	200	926	\$ 164.31	\$ 153.79	\$ 161.64	\$ (10.52)	\$ (2.67)		
201 to 300	300	855	\$ 234.31	\$ 217.69	\$ 231.46	\$ (16.62)	\$ (2.85)		
301 to 400	400	322	\$ 304.32	\$ 281.58	\$ 301.28	\$ (22.73)	\$ (3.03)		
401 to 500	500	126	\$ 374.32	\$ 345.48	\$ 371.10	\$ (28.84)	\$ (3.22)		
501 to 600	600	62	\$ 444.33	\$ 409.38	\$ 440.93	\$ (34.95)	\$ (3.40)		
Over 600	650	64	\$ 479.33	\$ 441.32	\$ 475.84	\$ (38.01)	\$ (3.49)		

Usage Range	High End of Range	July Bill Distribution	Current Bill With PGA	\$26		\$22		Bill Diff.	Bill Diff.
				Customer Charge	Customer Charge	Between Current and \$26	Between Current and \$22		
1 to 10	10	193,841	\$ 28.10	\$ 32.39	\$ 28.98	\$ 4.29	\$ 0.88		
11 to 20	20	279,264	\$ 36.70	\$ 38.78	\$ 35.96	\$ 2.08	\$ (0.74)		
21 to 30	30	87,188	\$ 45.30	\$ 45.17	\$ 42.95	\$ (0.13)	\$ (2.35)		
31 to 50	50	23,792	\$ 59.30	\$ 57.95	\$ 56.91	\$ (1.35)	\$ (2.39)		
51 to 100	100	4,862	\$ 94.30	\$ 89.90	\$ 91.82	\$ (4.41)	\$ (2.48)		
101 to 150	150	1,044	\$ 129.31	\$ 121.84	\$ 126.73	\$ (7.46)	\$ (2.57)		
151 to 200	200	400	\$ 164.31	\$ 153.79	\$ 161.64	\$ (10.52)	\$ (2.67)		
201 to 300	300	270	\$ 234.31	\$ 217.69	\$ 231.46	\$ (16.62)	\$ (2.85)		
301 to 400	400	58	\$ 304.32	\$ 281.58	\$ 301.28	\$ (22.73)	\$ (3.03)		
401 to 500	500	17	\$ 374.32	\$ 345.48	\$ 371.10	\$ (28.84)	\$ (3.22)		
501 to 600	600	13	\$ 444.33	\$ 409.38	\$ 440.93	\$ (34.95)	\$ (3.40)		
Over 600	650	17	\$ 479.33	\$ 441.32	\$ 475.84	\$ (38.01)	\$ (3.49)		

Usage Range	High End of Range	August Bill Distribution	Current Bill With PGA	\$26		\$22		Bill Diff.	Bill Diff.
				Customer Charge	Customer Charge	Between Current and \$26	Between Current and \$22		
1 to 10	10	223,098	\$ 28.10	\$ 32.39	\$ 28.98	\$ 4.29	\$ 0.88		
11 to 20	20	275,021	\$ 36.70	\$ 38.78	\$ 35.96	\$ 2.08	\$ (0.74)		
21 to 30	30	69,546	\$ 45.30	\$ 45.17	\$ 42.95	\$ (0.13)	\$ (2.35)		
31 to 50	50	16,856	\$ 59.30	\$ 57.95	\$ 56.91	\$ (1.35)	\$ (2.39)		
51 to 100	100	3,499	\$ 94.30	\$ 89.90	\$ 91.82	\$ (4.41)	\$ (2.48)		
101 to 150	150	655	\$ 129.31	\$ 121.84	\$ 126.73	\$ (7.46)	\$ (2.57)		
151 to 200	200	260	\$ 164.31	\$ 153.79	\$ 161.64	\$ (10.52)	\$ (2.67)		
201 to 300	300	161	\$ 234.31	\$ 217.69	\$ 231.46	\$ (16.62)	\$ (2.85)		
301 to 400	400	39	\$ 304.32	\$ 281.58	\$ 301.28	\$ (22.73)	\$ (3.03)		
401 to 500	500	20	\$ 374.32	\$ 345.48	\$ 371.10	\$ (28.84)	\$ (3.22)		
501 to 600	600	10	\$ 444.33	\$ 409.38	\$ 440.93	\$ (34.95)	\$ (3.40)		
Over 600	650	16	\$ 479.33	\$ 441.32	\$ 475.84	\$ (38.01)	\$ (3.49)		

Usage Range	High End of Range	September Bill Distribution	Current Bill With PGA	\$26		\$22		Bill Diff.	Bill Diff.
				Customer Charge	Customer Charge	Between Current and \$26	Between Current and \$22		
1 to 10	10	179,582	\$ 28.10	\$ 32.39	\$ 28.98	\$ 4.29	\$ 0.88		
11 to 20	20	266,662	\$ 36.70	\$ 38.78	\$ 35.96	\$ 2.08	\$ (0.74)		
21 to 30	30	85,466	\$ 45.30	\$ 45.17	\$ 42.95	\$ (0.13)	\$ (2.35)		
31 to 50	50	24,488	\$ 59.30	\$ 57.95	\$ 56.91	\$ (1.35)	\$ (2.39)		
51 to 100	100	4,674	\$ 94.30	\$ 89.90	\$ 91.82	\$ (4.41)	\$ (2.48)		
101 to 150	150	1,197	\$ 129.31	\$ 121.84	\$ 126.73	\$ (7.46)	\$ (2.57)		
151 to 200	200	646	\$ 164.31	\$ 153.79	\$ 161.64	\$ (10.52)	\$ (2.67)		
201 to 300	300	634	\$ 234.31	\$ 217.69	\$ 231.46	\$ (16.62)	\$ (2.85)		
301 to 400	400	231	\$ 304.32	\$ 281.58	\$ 301.28	\$ (22.73)	\$ (3.03)		
401 to 500	500	101	\$ 374.32	\$ 345.48	\$ 371.10	\$ (28.84)	\$ (3.22)		
501 to 600	600	45	\$ 444.33	\$ 409.38	\$ 440.93	\$ (34.95)	\$ (3.40)		
Over 600	650	40	\$ 479.33	\$ 441.32	\$ 475.84	\$ (38.01)	\$ (3.49)		

Usage Range	High End of Range	October Bill Distribution	Current Bill With PGA	\$26		\$22		Bill Diff.	Bill Diff.
				Customer Charge	Customer Charge	Between Current and \$26	Between Current and \$22		
1 to 10	10	159,741	\$ 28.10	\$ 32.39	\$ 28.98	\$ 4.29	\$ 0.88		
11 to 20	20	262,651	\$ 36.70	\$ 38.78	\$ 35.96	\$ 2.08	\$ (0.74)		
21 to 30	30	107,193	\$ 45.30	\$ 45.17	\$ 42.95	\$ (0.13)	\$ (2.35)		
31 to 50	50	45,183	\$ 59.30	\$ 57.95	\$ 56.91	\$ (1.35)	\$ (2.39)		
51 to 100	100	10,569	\$ 94.30	\$ 89.90	\$ 91.82	\$ (4.41)	\$ (2.48)		
101 to 150	150	1,185	\$ 129.31	\$ 121.84	\$ 126.73	\$ (7.46)	\$ (2.57)		
151 to 200	200	522	\$ 164.31	\$ 153.79	\$ 161.64	\$ (10.52)	\$ (2.67)		
201 to 300	300	513	\$ 234.31	\$ 217.69	\$ 231.46	\$ (16.62)	\$ (2.85)		
301 to 400	400	268	\$ 304.32	\$ 281.58	\$ 301.28	\$ (22.73)	\$ (3.03)		
401 to 500	500	175	\$ 374.32	\$ 345.48	\$ 371.10	\$ (28.84)	\$ (3.22)		
501 to 600	600	122	\$ 444.33	\$ 409.38	\$ 440.93	\$ (34.95)	\$ (3.40)		
Over 600	650	146	\$ 479.33	\$ 441.32	\$ 475.84	\$ (38.01)	\$ (3.49)		

Usage Range	High End of Range	November Bill Distribution	Current Bill With PGA	\$26		\$22		Bill Diff.	Bill Diff.
				Customer Charge	Customer Charge	Between Current and \$26	Between Current and \$22		
1 to 10	10	66,736	\$ 32.13	\$ 32.39	\$ 28.98	\$ 0.26	\$ (3.15)		
11 to 20	20	132,815	\$ 44.76	\$ 38.78	\$ 35.96	\$ (5.98)	\$ (8.80)		
21 to 30	30	121,474	\$ 57.39	\$ 45.17	\$ 42.95	\$ (12.22)	\$ (14.44)		
31 to 50	50	145,469	\$ 69.19	\$ 57.95	\$ 56.91	\$ (11.25)	\$ (12.28)		
51 to 100	100	107,093	\$ 98.70	\$ 89.90	\$ 91.82	\$ (8.81)	\$ (6.88)		
101 to 150	150	13,680	\$ 128.22	\$ 121.84	\$ 126.73	\$ (6.37)	\$ (1.48)		
151 to 200	200	2,666	\$ 157.73	\$ 153.79	\$ 161.64	\$ (3.93)	\$ 3.92		
201 to 300	300	1,080	\$ 216.75	\$ 217.69	\$ 231.46	\$ 0.94	\$ 14.71		
301 to 400	400	239	\$ 275.77	\$ 281.58	\$ 301.28	\$ 5.81	\$ 25.51		
401 to 500	500	108	\$ 334.79	\$ 345.48	\$ 371.10	\$ 10.69	\$ 36.31		
501 to 600	600	64	\$ 393.81	\$ 409.38	\$ 440.93	\$ 15.56	\$ 47.11		
Over 600	650	117	\$ 423.33	\$ 441.32	\$ 475.84	\$ 18.00	\$ 52.51		

Usage Range	High End of Range	December Bill Distribution	Current Bill With PGA	\$26 Customer Charge	\$22 Customer Charge	Bill Diff. Between Current and \$26	Bill Diff. Between Current and \$22
1 to 10	10	13,276	\$ 32.13	\$ 32.39	\$ 28.98	\$ 0.26	\$ (3.15)
11 to 20	20	11,475	\$ 44.76	\$ 38.78	\$ 35.96	\$ (5.98)	\$ (8.80)
21 to 30	30	13,267	\$ 57.39	\$ 45.17	\$ 42.95	\$ (12.22)	\$ (14.44)
31 to 50	50	45,703	\$ 69.19	\$ 57.95	\$ 56.91	\$ (11.25)	\$ (12.28)
51 to 100	100	185,052	\$ 98.70	\$ 89.90	\$ 91.82	\$ (8.81)	\$ (6.88)
101 to 150	150	160,461	\$ 128.22	\$ 121.84	\$ 126.73	\$ (6.37)	\$ (1.48)
151 to 200	200	81,680	\$ 157.73	\$ 153.79	\$ 161.64	\$ (3.93)	\$ 3.92
201 to 300	300	48,011	\$ 216.75	\$ 217.69	\$ 231.46	\$ 0.94	\$ 14.71
301 to 400	400	10,078	\$ 275.77	\$ 281.58	\$ 301.28	\$ 5.81	\$ 25.51
401 to 500	500	3,010	\$ 334.79	\$ 345.48	\$ 371.10	\$ 10.69	\$ 36.31
501 to 600	600	1,167	\$ 393.81	\$ 409.38	\$ 440.93	\$ 15.56	\$ 47.11
Over 600	650	1,059	\$ 423.33	\$ 441.32	\$ 475.84	\$ 18.00	\$ 52.51