FILED May 11, 2016 Data Center Missouri Public Service Commission

Header Detail			
Work Order: 901039	a	Con	npany: Laclede Gas Company
Work Order Title: Inst 2180F 8P Mag	nolia header	Business Seg	ment: Distribution LDC 1
Wo Type Description: WO-Replacement I	Mains & Services	Functional	Class: Distribution Plant
Work Order Group:		Department	Code: 10638
Current Revision: 1		Department Descri	iption: Construction - Region 1B - Union
Funding Project: 3304L		Budget Descri	iption: Replacement Header Main - Laclede
Funding Project Desc: Replacement Head	ier Main - Laclede	Est. Annual Rev	/enue:
Eligible for AFUDC yes Eli	gible for CPI: yes	Reimbursement	Type: None
Reason Code: Strategic		Retirement	: Type:
WO Description:Install 2,180 Ft 8PI	- IP Header Main on Magn	nolia Ave and Alfred Ave from	m Tower Grove Ave to Tower Grove Pl.
Major Location: Mass Property-Lac	lada		Status: in service
Asset Location: Laclede-St. Louis C			Status. III service
Asset Location, callede-of folis (acy		
Estimated Start Date: Jun 01, 2015 Notes: This header main is		ion Date: Sep 30, 2015 I the FY15 Cast Iron Replac	Estimated In-Service Date: Sep 30, 2015 ement Program.
Reason for Work (Justification)			Dete $\frac{7}{26}$ Exhibit No 12 Date $\frac{7}{26}$ Reporter NB File No $(50-2016-019)$
			<u>UI EXIIIUILIVU</u>
			Data 4/26 Reporter 103
			Dala 1/20 Hoperta
			File No. (50-2016-017)
			60-2016-019

Approvals					
Level	Approver	Approval Limit	Date Approved		
Operational Accounting	Muehlenkamp, Anne	\$0	3/10/2015		
Engineering Review-Dist	S Hoeferlin, Craig	\$0	3/10/2015		
VP Field Operations	Reitz, Tom	\$500,000	3/11/2015		

***** Unit Estimate *****					
Utility Account	Additions	Removal Cost	Total Expenditures	Retirement Value	Salvage
376300-Mains - Plastic	\$321,243.04	\$0.00	\$321,243.04	\$0.00	\$0.00
Total Estimated Costs:	\$321,243.04	\$0.00	\$321,243.04	\$0.00	\$0.00

•

- Header Detail		
Work Order: 900611	Сотр	any: Laclede Gas Company
Work Order Title: Repl w/ 2410F 2P Mitc	hell Business Segm	tent: Distribution LDC 1
Wo Type Description: WO-Replacement Mair	ns & Services Functional Cl	ass: Distribution Plant
Work Order Group:	Department Co	ode: 10638
Current Revision: 1	Department Descript	tion: Construction - Region 1B - Union
Funding Project: 3303L	Budget Descript	tion: Replacement of Dist Sys - Laclede
Funding Project Desc: Replacement of Dist Sy	ys - Laclede Est. Annual Revei	nue:
	e for CPI: yes Reimbursement Ty	ype: None
Reason Code: Asset Improvements	Retirement T	ype:
WO Description:Install 2410 Ft. of 2PL IF Ave, and on Cutter Ave	P main on Mitchell Ave from McCausland Ave to Pra from Plateau Ave to Dale Ave. Abandon 1001 Ft. of 	ather Ave, on Forest Ave from Mitchell Ave to Plateau f 6CI at same location.
Major Location: Mass Property-Laclede	s	Status: in service
Asset Location: Laclede-St. Louis City		
Estimated Start Date: Jun 08, 2015	Estimated Completion Date: Jul 31, 2015	Estimated In-Service Date: Jul 31, 2015
Notes: These mains are being Service Estimate: 53 Re	replaced as part of the FY14 Strategic Cast Iron Re enewals and 3 Abandonments	eplacement Program.
	2	
Reason for Work (Justification)		
	1	

Level	Approver	Approval Limit	Date Approved
Operational Accounting	Muehlenkamp, Anne	\$0	4/23/2015
Engineering Review-Dist	5 Hoeferlin, Craig	\$0	4/24/2015
VP Field Operations	Reitz, Tom	\$500,000	4/27/2015

Utility Account	Additions	Removal Cost	Total Expenditures	Retirement Value	Salvage
376100-Mains - Steel	\$0.00	\$2,874.86	\$2,874.86	\$0.00	\$0.00
376200-Mains - Cast Iron	\$0.00	\$7,240.24	\$7,240.24	\$0.00	\$0.00
376300-Mains - Plastic	\$90,797.14	\$532.47	\$91,329.61	\$0.00	\$0.00
380200-Services - Plastic & Copper	\$116,194.77	\$0.00	\$116,194.77	\$0.00	\$0.00
Total Estimated Costs:	\$206,991.91	\$10,647.57	\$217,639.48	\$0.00	\$0.00

2

.

leader Detail		· · · · · · · · · · · · · · · · · · ·		
Work Order: 900647		Company:	Laclede Gas Company	
Work Order Title: Inst 3654F 8P Parl	k-Tamm to Sublette	Business Segment:	Distribution LDC 1	
Wo Type Description: WO-Relocation Ma	ains LGC	Functional Class:	Distribution Plant	
Work Order Group:		Department Code:	10638	
Current Revision: 1		Department Description:	Construction - Region 1B -	Union
Funding Project: 3304L		9	Replacement Header Main	- Laclede
Funding Project Desc: Replacement Head		Est. Annual Revenue:		
	igible for CPI: yes	Reimbursement Type:		>-
Reason Code: Strategic		Retirement Type:		
WO Description: Install 3654 Ft. of 8 the FY14 Strategic	PL IP main on Park Ave fro Cast Iron Replacement Pro		This header main is being	installed to support
Major Location: Mass Property-Lac	lede	Statu	s: in service	
Asset Location: Laclede-St. Louis (
Estimated Start Date: Jul 01, 2014	Estimated Completi	ion Date: Sep 30, 2014 Es	timated In-Service Date:	Sep 30, 2014
Notes:		and and a second of the second s		
			ž	
eason for Work (Justification)				

Level	Approver	Approval Limit	Date Approved
Operational Accounting	Muehlenkamp, Anne	\$0	5/13/2014
Engineering Review-Dist	5 Hoeferlin, Craig	\$0	5/13/2014
VP Field Operations	Reitz, Tom	\$75,000	5/14/2014
Chief Operating Officer	Lindsey, Steve	\$500,000	5/30/2014

Utility Account	Additions	Removal Cost	Total Expenditures	Retirement Value	Salvage
376300-Mains - Plastic	\$474,085.99	\$0.00	\$474,085.99	\$0.00	\$0.00
Total Estimated Costs:	\$474,085.99	\$0.00	\$474,085.99	\$0.00	\$0.00



,

-Header Detail			<u></u>	
Work Order: 900953		Company:	Laclede Gas Company	ż
Work Order Title: Repl w/ 3565	- 2P Union Blvd	Business Segment:	Distribution LDC 1	
Wo Type Description: WO-Replacer	nent Mains & Services	Functional Class:	Distribution Plant	
Work Order Group:		Department Code:	10648	3)
Current Revision: 1		Department Description:	Construction - Region 1A - L	Jnion
Funding Project: 3303L		Budget Description:	Replacement of Dist Sys - L	.aclede
Funding Project Desc: Replacement	of Dist Sys - Laclede	Est. Annual Revenue:		
Eligible for AFUDC yes	Eligible for CPI: yes	Reimbursement Type:	None	,
Reason Code: Strategic		Retirement Type:		
WO Description:Install 3565 Ft Main Replacer	of 2 PL IP main on Union Blvd f nent Program and is needed to	from Bircher Blvd to West Florissa facilitate the future abandonment	nt Ave. Main to be installed a of the 12 ST on Union.	s part of the FY15
Major Location: Mass Property	/-Laclede	Statu	s: in service	
Asset Location: Laclede-St. Lo	ouis City			
saleer specific periet where several and set a 100 control in a local set and 10				×.
Estimated Start Date: Aug 10, 2015	Estimated Complet	ion Date: Sep 30, 2015 Es	timated In-Service Date:	Sep 30, 2015
Notes: Main to be ins 12 ST on Unic		Replacement Program and is nee	ded to facilitate the future ab	andonment of the
- Reason for Work (Justification)				
	12		<i></i>	-
		*9		
	2	12		
			12	

Approvals					
Approver	Approval Limit	Date Approved			
Muehlenkamp, Anne	\$0	7/16/2015			
E Hoeferlin, Craig	\$0	7/20/2015			
Goodson, Timothy	\$500,000	7/20/2015			
	Muehlenkamp, Anne Hoeferlin, Craig	Muehlenkamp, Anne \$0 Hoeferlin, Craig \$0			

***** Unit Estimate *****						
Utility Account	Additions	Removal Cost	Total Expenditures	Retirement Value	Salvage	
376300-Mains - Plastic	\$273,316.19	\$0.00	\$273,316.19	\$0.00	\$0.00	
380100-Services - Steel	\$0.00	\$4,315.43	\$4,315.43	\$0.00	\$0.00	
380200-Services - Plastic & Copper	\$23,781.61	\$41,427.82	\$65,209.43	\$0.00	\$0.00	
Total Estimated Costs:	\$297,097.80	\$45,743.25	\$342,841.05	\$0.00	\$0.00	

- Header Detail				•		
Work Order: 900446		Company:	Laclede Gas Company			
Work Order Title: Repl w/ 2998F 2P Maplewood 1E Wo Type Description: WO-Replacement Mains & Services		Business Segment: Distribution LDC 1 Functional Class: Distribution Plant				
					Work Order Group:	
Current Revision: 1						
Funding Project: 3303L						
Funding Project Desc: Replacement of Dis		Est. Annual Revenue:				
	gible for CPI: yes	Reimbursement Type: None				
Reason Code: Strategic		Retirement Type:				
WO Description:Install 2,998 Ft. of 2	PL IP main on Forest, Gla	des, Mitcheil, and Garner.				
Major Location: Mass Property-Lac	Major Location: Mass Property-Laclede		Status: in service			
Asset Location: Laclede-St. Louis C						
Estimated Start Date: Nov 25, 2013 Notes: Related Abandonm		·····	timated In-Service Date:	Feb 24, 2014		
				·		
Reason for Work (Justification)				······································		

Approvals				
Level	Approver	Approval Limit	Date Approved	
Operational Accounting	Muehlenkamp, Anne	\$0	11/19/2013	
Engineering Review-Dist	5 Hoeferlin, Craig	\$0	11/19/2013	
VP Field Operations	Reitz, Tom	\$75,000	11/20/2013	
Chief Operating Officer	Lindsey, Steve	\$500,000	11/20/2013	

Unit Estimate					
Utility Account	Additions	Removal Cost	Total Expenditures	Retirement Value	Salvage
376200-Mains - Cast Iron	\$0.00	\$14,080.54	\$14,080.54	\$0.00	\$0.00
376300-Mains - Plastic	\$112,617.91	\$654.10	\$113,272.01	\$0.00	\$0.00
380200-Services - Plastic & Copper	\$143,535.03	\$0.00	\$143,535.03	\$0.00	\$0.00
Total Estimated Costs:	\$256,152.94	\$14,734.64	\$270,887.58	\$0.00	\$0.00



ader Detail —————————————————	
Work Order: 901149	Company: Laclede Gas Company
Work Order Title: Rel w/ 300F 4P Sutters Mill Bridge	Business Segment: Distribution LDC 1
Wo Type Description: WO-Relocation Mains LGC	Functional Class: Distribution Plant
Work Order Group:	Department Code: 10648
Current Revision: 1	Department Description: Construction - Region 1A - Union
Funding Project: 3403L	Budget Description: Relocation of Dist Sys - Laclede
Funding Project Desc: Relocation of Dist Sys - Laclede	Est. Annual Revenue:
Eligible for AFUDC yes Eligible for CPI: yes	Reimbursement Type: None
Reason Code: Government Request	Retirement Type:
	s Mill Rd from Spencer Crossing to Plum Tree Dr. Abandon 153 Ft of 4in PL IP Main e location. Project is not reimbursable, but is ISRS recoverable.
Major Location: Mass Property-St. Charles	Status: in service
Asset Location: St. Charles	5
Estimated Start Date: Mar 03, 2016 Estimated Com	pletion Date: Apr 22, 2016 Estimated In-Service Date: Apr 22, 2016
Notes: These mains are being replaced for repla	acement of Sutters Mill Rd Bridge by City of St. Peters.
	1.
son for Work (Justification)	
Son for Work (Wathouton)	
21	
5. St.	

Approvals				
Level	Approver	Approval Limit	Date Approved	
Operational Accounting	Muehlenkamp, Anne	\$0	11/24/2015	
Engineering Review-Dist	S Hoeferlin, Craig	\$0	11/24/2015	
VP Field Operations	Goodson, Timothy	\$500,000	11/30/2015	

***** Unit Estimate *****						
Utility Account	·	Additions	Removal Cost	Total Expenditures	Retirement Value	Salvage
376100-Mains - S	teel	\$0.00	\$708.31	\$708.31	\$0.00	\$0.00
376300-Mains - P	lastic	\$16,656.54	\$1,855.73	\$18,512.27	\$0.00	\$0.00
ş.	Total Estimated Costs:	\$16,656.54	\$2,564.04	\$19,220.58	\$0.00	\$0.00

