

Evergy Missouri West

Capital Investment Plan Update

Schedule 1 - Current Five-Year Plan and Comparisons to Prior Five-Year Plan by Category

February 28, 2023

In millions (may not foot due to rounding)		Actual	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Line	Category	2022	2023	2024	2025	2026	2027	2022-2026	2023-2027
1	Current Plan								
2	01.New Renewables/New Generation	\$ 8	\$ 261	\$ -	\$ -	\$ 101	\$ 75	\$ 369	\$ 436
3	02.Generating Facilities: Other	31	29	25	21	29	35	135	140
4	03.Transmission Facilities	165	93	133	137	145	150	674	659
5	04.Distribution Facilities	205	140	127	154	147	141	773	709
6	05.Information Technology	17	34	33	22	23	26	130	139
7	06.General Facilities	11	8	6	8	7	5	39	34
8	Total	\$ 437	\$ 565	\$ 324	\$ 343	\$ 452	\$ 433	\$ 2,120	\$ 2,116
9									
10	Prior Plan								
11	01.New Renewables/New Generation	\$ -	\$ -	\$ 225	\$ -	\$ 250		\$ 475	
12	02.Generating Facilities: Other	24	32	16	19	18		110	
13	03.Transmission Facilities	171	96	97	141	145		650	
14	04.Distribution Facilities	132	117	115	147	135		646	
15	05.Information Technology	40	37	30	28	17		152	
16	06.General Facilities	13	17	5	4	11		50	
17	Total	\$ 380	\$ 299	\$ 488	\$ 339	\$ 576		\$ 2,083	
18									
19	Current Versus Prior Plan								
20	01.New Renewables/New Generation	\$ 8	\$ 261	\$ (225)	\$ -	\$ (149)		\$ (106)	
21	02.Generating Facilities: Other	7	(2)	9	2	11		26	
22	03.Transmission Facilities	(6)	(3)	36	(3)	0		24	
23	04.Distribution Facilities	72	23	12	8	12		127	
24	05.Information Technology	(22)	(3)	3	(6)	6		(22)	
25	06.General Facilities	(3)	(9)	1	4	(4)		(11)	
26	Total	\$ 57	\$ 265	\$ (164)	\$ 3	\$ (124)		\$ 37	

Capital Investment Plan Update

Schedule 2 - 2022 Actual Versus Plan by Project

February 28, 2023

In millions (may not foot due to rounding)

Line	Category	Project	Actual 2022	Plan 2022	Increase (Decrease)
1	Disclosures				
2	Confidentiality				
3	The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under				
4	consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data")				
5	and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities				
6	such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear				
7	Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees,				
8	customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of				
9	the company.				
10					
11	Safe Harbor				
12	In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors				
13	could cause actual results to differ materially from forward-looking information.				
14					
15	Principals of Reporting				
16	Amounts presented reflect the cost projected to benefit Evergy Missouri West and may not reflect the entire project cost. For example, information				
17	technology projects that benefit multiple jurisdictions may be managed in aggregate under a single Evergy operating company. These costs are then				
18	charged or credited through common use billing adjustments based on how other operating companies and jurisdictions benefit from the project.				
19					

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Line	Category	Project	Actual 2022	Plan 2022	Increase (Decrease)
20	01.New Renewables/New Generation	YB00002- [REDACTED] MW Wind Farm	7.590	0.000	7.590
21	01.New Renewables/New Generation Total		7.590	0.000	7.590
22					
23	02.Generating Facilities: Other	193236- [REDACTED] Remote Monitoring	0.451	0.427	0.025
24	02.Generating Facilities: Other	AG00026- [REDACTED] 316B Fish at Intake	0.003	0.019	(0.015)
25	02.Generating Facilities: Other	AG00042- [REDACTED] Ash Pond Closure	0.133	0.000	0.133
26	02.Generating Facilities: Other	AG00371- [REDACTED] Phase 1 Sootblower Repl	0.000	0.000	0.000
27	02.Generating Facilities: Other	AG00411- [REDACTED] SCR Catalyst Replacement	0.287	0.448	(0.160)
28	02.Generating Facilities: Other	AG00431- [REDACTED] Condenser Exhauster Repl	0.000	0.000	0.000
29	02.Generating Facilities: Other	AG00432- [REDACTED] Accelerated Unit Start	0.002	0.000	0.002
30	02.Generating Facilities: Other	AG00433- [REDACTED] Fly Ash Silo Base Enclosure	0.000	0.000	0.000
31	02.Generating Facilities: Other	AG00436- [REDACTED] Turbine Building Roof Repl	0.020	0.000	0.020
32	02.Generating Facilities: Other	AG00437- [REDACTED] Safety Projects	0.000	0.016	(0.016)
33	02.Generating Facilities: Other	AG00470- [REDACTED] Traveling Screen Reman	0.021	0.107	(0.086)
34	02.Generating Facilities: Other	AG00507- [REDACTED] Addition of Stress Monitor	(0.000)	0.000	(0.000)
35	02.Generating Facilities: Other	AG00508- [REDACTED] NEMs Umbilical Replacement	0.002	0.034	(0.032)
36	02.Generating Facilities: Other	AR00009- [REDACTED] Misc Tools and Small Projects	0.032	0.113	(0.081)
37	02.Generating Facilities: Other	AR00020- [REDACTED] Misc Tools and Small Cap Proj	0.011	0.151	(0.140)
38	02.Generating Facilities: Other	AR00021- [REDACTED] Misc Tools and Small Proj	0.116	0.063	0.053
39	02.Generating Facilities: Other	AS00313- [REDACTED] ID Fan Overhaul	(0.000)	0.000	(0.000)
40	02.Generating Facilities: Other	AS00316- [REDACTED] 480V Eaton MCC Replacements	0.002	0.000	0.002
41	02.Generating Facilities: Other	AS00319- [REDACTED] GC PCM 2 CT PCM A UPS Repl	0.000	0.031	(0.031)
42	02.Generating Facilities: Other	AS00589- [REDACTED] Fly Ash Silo Base Enclosure	0.007	0.000	0.007
43	02.Generating Facilities: Other	AS00599- [REDACTED] Safety Projects	0.002	0.022	(0.020)
44	02.Generating Facilities: Other	AS00615- [REDACTED] Combustion Sootblower Optim	0.078	0.104	(0.026)
45	02.Generating Facilities: Other	AS00662- [REDACTED] - Replacement GSU-2C	0.000	0.476	(0.476)
46	02.Generating Facilities: Other	AS00673- [REDACTED] Particulate Monitor Repl	0.000	0.000	0.000
47	02.Generating Facilities: Other	AT01044- [REDACTED] Landfill Final Cover PH1 B	0.786	0.795	(0.009)
48	02.Generating Facilities: Other	AT01048- [REDACTED] Landfill Final Cover PH 2	0.005	0.033	(0.028)
49	02.Generating Facilities: Other	AT01061- [REDACTED] Holding Basin Recycle Pumps	0.000	0.000	0.000
50	02.Generating Facilities: Other	AT01081- [REDACTED] 2019 Flood Restoration	0.011	0.000	0.011
51	02.Generating Facilities: Other	AT01093- [REDACTED] Admin Building Expansion	0.037	0.000	0.037
52	02.Generating Facilities: Other	AT01099- [REDACTED] Safety Projects	0.004	0.009	(0.005)

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Schedule 2 - 2022 Actual Versus Plan by Project

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Line	Category	Project	Actual 2022	Plan 2022	Increase (Decrease)
53	02.Generating Facilities: Other	AT01101-████████ Fuel Yard Controls Replac	0.326	0.523	(0.197)
54	02.Generating Facilities: Other	AT01112-████████ Rplc Reagent Prep Classif	0.003	0.000	0.003
55	02.Generating Facilities: Other	AT01129-████████ Fly Ash Silo Enclosure	0.001	0.000	0.001
56	02.Generating Facilities: Other	AT01140-████████ Lime Recirc Upg Pump Repl	0.025	0.000	0.025
57	02.Generating Facilities: Other	VAC1162-████████ Decommissioning	(0.053)	0.000	(0.053)
58	02.Generating Facilities: Other	VAR0001-████████ Misc Tools and Small Cap Proj	0.000	0.100	(0.100)
59	02.Generating Facilities: Other	VAR0004-████████ Misc Tools and Small Capital Pro	0.000	0.025	(0.025)
60	02.Generating Facilities: Other	VAR0009-████████ Misc Tools and Small Capital Pr	0.000	0.075	(0.075)
61	02.Generating Facilities: Other	WAR0005-████████ Misc Tools and Small Capital Pr	0.002	0.000	0.002
62	02.Generating Facilities: Other	YA00004-████████ Garage Solar ██████	7.030	2.875	4.155
63	02.Generating Facilities: Other	AG00391-████████ Fan Overhaul	0.076	0.182	(0.106)
64	02.Generating Facilities: Other	AG00392-████████ Major Overhaul	0.005	0.000	0.005
65	02.Generating Facilities: Other	AG00419-████████ Replacement 2021	0.584	0.571	0.013
66	02.Generating Facilities: Other	AG00421-████████ Water Tank	0.000	0.031	(0.031)
67	02.Generating Facilities: Other	AG00451-████████ Shaft Rep	0.045	0.042	0.003
68	02.Generating Facilities: Other	AG00459-████████ Optim	0.025	0.065	(0.040)
69	02.Generating Facilities: Other	AG00478-████████ Valve Reman	0.022	0.077	(0.055)
70	02.Generating Facilities: Other	AG00536-████████ Replacement	0.357	0.441	(0.083)
71	02.Generating Facilities: Other	AG00537-████████ Heater Seals R	0.072	0.050	0.022
72	02.Generating Facilities: Other	AG00538-████████ Heater Seals Rep	0.053	0.067	(0.014)
73	02.Generating Facilities: Other	AG00550-████████ Major Overhaul	0.239	0.128	0.112
74	02.Generating Facilities: Other	AG00551-████████ Major Overhaul	0.239	0.128	0.112
75	02.Generating Facilities: Other	AG00556-████████ Umbilical	0.019	0.037	(0.019)
76	02.Generating Facilities: Other	AG00559-████████ Replacement	0.041	0.034	0.007
77	02.Generating Facilities: Other	AG00560-████████ t Duct Bank	0.087	0.119	(0.031)
78	02.Generating Facilities: Other	AG00561-████████ Inlet Valve	0.171	0.058	0.112
79	02.Generating Facilities: Other	AG00562-████████ Replacement	0.020	0.469	(0.448)
80	02.Generating Facilities: Other	AS00320-████████ Replacemen	0.000	0.203	(0.203)
81	02.Generating Facilities: Other	AS00683-████████ Replacement	0.000	0.037	(0.037)
82	02.Generating Facilities: Other	AT01134-████████ Heaters	0.018	0.705	(0.687)
83	02.Generating Facilities: Other	AT01148-████████ Replacemen	0.038	0.032	0.006
84	02.Generating Facilities: Other	AT01149-████████ Belt Replacemen	0.115	0.102	0.013
85	02.Generating Facilities: Other	AT01154-████████ Bldg Vent Upgrade	0.114	0.105	0.009

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86	02.Generating Facilities: Other	AT01155-████████████████████ Replacement	0.077	0.107	(0.030)
87	02.Generating Facilities: Other	VAE0007-████████████████████ Replacement	1.348	1.792	(0.444)
88	02.Generating Facilities: Other	AG00529-████████████████████ Monitor Rep	0.004	0.000	0.004
89	02.Generating Facilities: Other	AG00532-████████████████████ Major Overhaul	(0.000)	0.000	(0.000)
90	02.Generating Facilities: Other	AG00539-████████████████████ Cntrl Valve Repl	0.051	0.038	0.013
91	02.Generating Facilities: Other	AG00545-████████████████████ Joint Replacement	0.021	0.043	(0.022)
92	02.Generating Facilities: Other	AG00547-████████████████████ t Ash Silo	0.002	0.000	0.002
93	02.Generating Facilities: Other	AG00549-████████████████████ Weather Enclos	0.001	0.000	0.001
94	02.Generating Facilities: Other	AG00557-████████████████████ Pump Test Header	0.000	0.000	0.000
95	02.Generating Facilities: Other	AS00675-████████████████████ Demo	(0.001)	0.000	(0.001)
96	02.Generating Facilities: Other	AS00676-████████████████████ Compressor Remanufac	(0.000)	0.000	(0.000)
97	02.Generating Facilities: Other	AS00679-████████████████████ Weather Encl	0.001	0.000	0.001
98	02.Generating Facilities: Other	AS00680-████████████████████ Pump Remanuf	0.001	0.000	0.001
99	02.Generating Facilities: Other	AS00681-████████████████████ Air Dryers	0.030	0.044	(0.013)
100	02.Generating Facilities: Other	AS00685-████████████████████ Compressor Gearbox	0.003	0.000	0.003
101	02.Generating Facilities: Other	AT01143-████████████████████ Liner Replacement	0.000	0.000	0.000
102	02.Generating Facilities: Other	AT01144-████████████████████ Liner Replacement	(0.000)	0.000	(0.000)
103	02.Generating Facilities: Other	AT01146-████████████████████ Water Mgmt 1	0.001	0.000	0.001
104	02.Generating Facilities: Other	AT01147-████████████████████ Lime Prep	0.003	0.000	0.003
105	02.Generating Facilities: Other	AT01151-████████████████████ Replacemnt	0.002	0.000	0.002
106	02.Generating Facilities: Other	AT01152-████████████████████ Pump Repl	0.002	0.000	0.002
107	02.Generating Facilities: Other	AT01153-████████████████████ Access Platfo	0.000	0.000	0.000
108	02.Generating Facilities: Other	AT01156-████████████████████ Hopper Vibrators	0.008	0.000	0.008
109	02.Generating Facilities: Other	191548-████████████████████ Controls Upgrade	(0.002)	0.000	(0.002)
110	02.Generating Facilities: Other	191648-████████████████████ Landfill Expansion	0.001	0.000	0.001
111	02.Generating Facilities: Other	192284-████████████████████ Control and Service Air Compre	(0.000)	0.000	(0.000)
112	02.Generating Facilities: Other	192597-████████████████████ Controls Upgrade	0.488	0.483	0.005
113	02.Generating Facilities: Other	192599-████████████████████ Inner Cylinder Replacement	0.001	0.000	0.001
114	02.Generating Facilities: Other	192627-████████████████████ Plant Hopper Diverter Chute In	(0.000)	0.000	(0.000)
115	02.Generating Facilities: Other	193061-████████████████████ Bottom Ash Handling System	0.000	0.000	0.000
116	02.Generating Facilities: Other	193062-████████████████████ Bottom Ash Handling System	0.002	0.000	0.002
117	02.Generating Facilities: Other	193063-████████████████████ Bottom Ash Handling System	(0.002)	0.000	(0.002)
118	02.Generating Facilities: Other	193096-████████████████████ Aux Makeup Lake Inlet Pipe Upg	(0.000)	0.000	(0.000)

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119	02.Generating Facilities: Other	193104- [REDACTED] Miscellaneous Motor Upgr 2021	0.037	0.040	(0.003)
120	02.Generating Facilities: Other	193112- [REDACTED] Feedwater pH Control System Upgr	0.000	0.000	0.000
121	02.Generating Facilities: Other	193122- [REDACTED] Elevator Replacement	0.074	0.119	(0.045)
122	02.Generating Facilities: Other	193373- [REDACTED] Combustion Optimizer	0.022	0.000	0.022
123	02.Generating Facilities: Other	193746- [REDACTED] Gearbox Replacement	0.102	0.063	0.040
124	02.Generating Facilities: Other	193748- [REDACTED] Journal Replacement	0.000	0.013	(0.013)
125	02.Generating Facilities: Other	193776- [REDACTED] Emergency Back up Generator Repl	0.003	0.000	0.003
126	02.Generating Facilities: Other	193782- [REDACTED]	0.282	0.267	0.015
127	02.Generating Facilities: Other	193796- [REDACTED] Fencing	0.004	0.009	(0.004)
128	02.Generating Facilities: Other	193962- [REDACTED] Reheat Pendant Replacement	0.222	0.193	0.029
129	02.Generating Facilities: Other	193974- [REDACTED] Elevator Replacement	0.082	0.095	(0.013)
130	02.Generating Facilities: Other	194006- [REDACTED] Fly Ash Hopper Level Detection	0.006	0.000	0.006
131	02.Generating Facilities: Other	194010- [REDACTED] Feedwater pH Control System Upgr	0.000	0.000	0.000
132	02.Generating Facilities: Other	194339- [REDACTED] Offline Transport Air Fa	0.000	0.020	(0.020)
133	02.Generating Facilities: Other	194349- [REDACTED] Offline Transport Air Fa	0.000	0.020	(0.020)
134	02.Generating Facilities: Other	194352- [REDACTED] Fly Ash Offline Transport Air Fa	0.000	0.000	0.000
135	02.Generating Facilities: Other	194354- [REDACTED] Hopper Level DetectionJ1	0.011	0.012	(0.001)
136	02.Generating Facilities: Other	194356- [REDACTED] Hopper Level Detection	0.012	0.012	(0.000)
137	02.Generating Facilities: Other	194360- [REDACTED] Replacement	0.001	0.000	0.001
138	02.Generating Facilities: Other	194373- [REDACTED] Heating and Structure Up	0.027	0.127	(0.100)
139	02.Generating Facilities: Other	194377- [REDACTED] Protective Relay Upgra	0.020	0.027	(0.007)
140	02.Generating Facilities: Other	194379- [REDACTED] 87 88 13 26 Monitor	0.002	0.000	0.002
141	02.Generating Facilities: Other	194387- [REDACTED] Air Damper Drive Upgr	0.000	0.001	(0.001)
142	02.Generating Facilities: Other	194401- [REDACTED] Tower Rebuild	0.287	0.349	(0.062)
143	02.Generating Facilities: Other	194427- [REDACTED] Compliance	0.376	0.222	0.154
144	02.Generating Facilities: Other	RJ00003- [REDACTED] Misc Tools and Small Proj 2021	0.005	0.000	0.005
145	02.Generating Facilities: Other	RJ00004- [REDACTED] Safety Improvements	(0.000)	0.000	(0.000)
146	02.Generating Facilities: Other	RJ00005- [REDACTED] Chemical Feed System	0.001	0.000	0.001
147	02.Generating Facilities: Other	RJ00006- [REDACTED] Misc Valves	(0.001)	0.000	(0.001)
148	02.Generating Facilities: Other	RJ00011- [REDACTED] Belt Repl	0.000	0.000	0.000
149	02.Generating Facilities: Other	RJ00019- [REDACTED] Upgrade	0.023	0.000	0.023
150	02.Generating Facilities: Other	RJ00020- [REDACTED] Control Chemica	0.000	0.000	0.000
151	02.Generating Facilities: Other	RJ00021- [REDACTED] Warm Up and Oil Gun Upgrade	0.005	0.000	0.005

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152	02.Generating Facilities: Other	RJ00022-██████████ Replacements	0.002	0.042	(0.040)
153	02.Generating Facilities: Other	RJ00026-████ Warm Up and Oil Gun Upgrade	0.001	0.000	0.001
154	02.Generating Facilities: Other	RJ00057-██████████ Upgrade	0.019	0.036	(0.016)
155	02.Generating Facilities: Other	RJ00068-██████████ Safety Relief Valve	0.004	0.000	0.004
156	02.Generating Facilities: Other	RJ00069-██████████ Safety Relief Valve	0.003	0.000	0.003
157	02.Generating Facilities: Other	RJ00076-██████████ Upgrade	0.019	0.013	0.006
158	02.Generating Facilities: Other	RJ00077-██████████ 34.5 KV ██████	0.003	0.008	(0.004)
159	02.Generating Facilities: Other	RJ00078-██████████ Upgrade	0.011	0.024	(0.013)
160	02.Generating Facilities: Other	RJ00079-██████████ Intake ██████	0.007	0.008	(0.002)
161	02.Generating Facilities: Other	RJ00081-██████████ Rotor Rewind	0.168	0.191	(0.023)
162	02.Generating Facilities: Other	RJ00084-████ Misc Tools and Small Projects	0.082	0.046	0.036
163	02.Generating Facilities: Other	RJ00085-████ Misc Valves	0.064	0.034	0.030
164	02.Generating Facilities: Other	RJ00086-██████████ Improvements	0.019	0.029	(0.010)
165	02.Generating Facilities: Other	RJ00088-██████████ Upgrade 2022	0.000	0.032	(0.032)
166	02.Generating Facilities: Other	RJ00089-██████████ Replacements	0.043	0.028	0.015
167	02.Generating Facilities: Other	RJ00090-██████████ Replacement	0.009	0.008	0.001
168	02.Generating Facilities: Other	RJ00091-██████████ Drive Replac	0.025	0.052	(0.028)
169	02.Generating Facilities: Other	RJ00093-██████████ Equipment Replacement	0.031	0.042	(0.011)
170	02.Generating Facilities: Other	RJ00094-██████████ Equipment Replacement	0.032	0.042	(0.010)
171	02.Generating Facilities: Other	RJ00095-██████████ Equipment Replacement	0.029	0.042	(0.014)
172	02.Generating Facilities: Other	RJ00097-██████████ FW DSS Replacement	0.000	0.000	0.000
173	02.Generating Facilities: Other	RJ00098-████ AUS Upgrade	0.039	0.103	(0.064)
174	02.Generating Facilities: Other	RJ00099-████ Cascade Roof Replacement	0.028	0.000	0.028
175	02.Generating Facilities: Other	RJ00100-██████████ Replacement	0.030	0.019	0.010
176	02.Generating Facilities: Other	RJ00103-████ Replace ██████████	0.000	0.048	(0.048)
177	02.Generating Facilities: Other	RJ00104-██████████ Generator Repla	0.002	0.018	(0.016)
178	02.Generating Facilities: Other	RJ00105-██████████ Cooling Tower HWD Replacemen	0.045	0.083	(0.038)
179	02.Generating Facilities: Other	RJ00106-██████████ Valve Replacement	0.026	0.023	0.004
180	02.Generating Facilities: Other	RJ00107-██████████ Generator Repla	0.010	0.018	(0.008)
181	02.Generating Facilities: Other	RJ00112-██████████ Hardware Replac	0.045	0.060	(0.015)
182	02.Generating Facilities: Other	RJ00113-██████████ Controls Upgrade	0.000	0.036	(0.036)
183	02.Generating Facilities: Other	VAC1106-██████████ Ash Pond Closure	0.006	0.000	0.006
184	02.Generating Facilities: Other	VAC1108-██████████ Decommission Landfil	0.368	0.000	0.368

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185	02.Generating Facilities: Other	VAC1163-██████████ Plant Decommissioning	0.003	0.000	0.003
186	02.Generating Facilities: Other	VAC1165-██████████ Plant Decommissioning	0.005	0.000	0.005
187	02.Generating Facilities: Other	VAD0013-██████ Modified HGP	(0.172)	0.000	(0.172)
188	02.Generating Facilities: Other	VAF0029-██████ - MAJ - 2021	(0.245)	0.000	(0.245)
189	02.Generating Facilities: Other	VAF0030-██████ - MAJ - 2022	4.279	4.473	(0.195)
190	02.Generating Facilities: Other	VAK0015-██████ CI and Stator Replacement	(0.039)	0.000	(0.039)
191	02.Generating Facilities: Other	VAK0016-██████ CI and Stator Replacement	(0.030)	0.000	(0.030)
192	02.Generating Facilities: Other	VAK0017-██████ CI and Stator Replacement	(0.028)	0.000	(0.028)
193	02.Generating Facilities: Other	VAK0018-██████ CI and Stator Replacement	(0.028)	0.000	(0.028)
194	02.Generating Facilities: Other	VAR0003-██████████ Repl & Additions	(0.000)	0.000	(0.000)
195	02.Generating Facilities: Other	WAA0004-██████ Misc Tools & Small Cap Project	0.000	0.039	(0.039)
196	02.Generating Facilities: Other	WAD0295-██████████ - Automate ██████ System	0.021	0.000	0.021
197	02.Generating Facilities: Other	WAD0370-██████████ IN HEADER RECONFIG	1.097	0.990	0.106
198	02.Generating Facilities: Other	WAD0633-██████████ Safety ██████	0.000	0.168	(0.168)
199	02.Generating Facilities: Other	WAD0645-██████████ Batteries Replacement	0.000	0.057	(0.057)
200	02.Generating Facilities: Other	WAD0678-██████ Chemical Feed Upgrade	0.164	0.000	0.164
201	02.Generating Facilities: Other	WAD0679-██████ Stack Replacement	1.986	1.518	0.468
202	02.Generating Facilities: Other	WAD0687-██████████ Coil Replacement	0.256	0.342	(0.086)
203	02.Generating Facilities: Other	WAD0692-██████ Water Consumption Flow Meters	0.239	0.000	0.239
204	02.Generating Facilities: Other	WAR0002-██████████ Misc Tools and Small Cap Proj	0.500	1.026	(0.526)
205	02.Generating Facilities: Other	WAU0004-██████ Asbestos Study	(0.019)	0.000	(0.019)
206	02.Generating Facilities: Other	RJ00080-██████████ Piping Replacement	0.003	0.000	0.003
207	02.Generating Facilities: Other	RPE0002-██████████ Hardware - Westar 2021	0.001	0.000	0.001
208	02.Generating Facilities: Other	193785-██████ CCW Bottom Ash Settling Area C	0.007	0.000	0.007
209	02.Generating Facilities: Other	193829-██████████ Screen Remanufacture 2022	0.022	0.000	0.022
210	02.Generating Facilities: Other	AG00441-██████ Continuous Online Monitoring	0.000	0.000	0.000
211	02.Generating Facilities: Other	AG00566-██████████ Circ Pump Reman 2022	0.220	0.000	0.220
212	02.Generating Facilities: Other	AG00567-██████████ Pulverizer Gearbox Replace	0.211	0.000	0.211
213	02.Generating Facilities: Other	AG00571-██████ Turbine Bearing Reman 2022	0.695	0.000	0.695
214	02.Generating Facilities: Other	AG00572-██████ Turbine Lube Oil Pumps Reman	0.016	0.000	0.016
215	02.Generating Facilities: Other	AG00573-██████ Install Vac Lift at CW Intake	0.403	0.000	0.403
216	02.Generating Facilities: Other	AG00574-██████████ Warming System	0.011	0.000	0.011
217	02.Generating Facilities: Other	AG00578-██████████ Expansion Joint Repl	0.046	0.000	0.046

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218	02.Generating Facilities: Other	AG00581-██████████ L-O Bucket Replacement	0.964	0.000	0.964
219	02.Generating Facilities: Other	AG00584-██████████ Pulverizer Motor Reman 2022	0.017	0.000	0.017
220	02.Generating Facilities: Other	AG00586-██████████ Pump Motor Rep	0.006	0.000	0.006
221	02.Generating Facilities: Other	AG00587-██████████ Cond Replace 2022	0.023	0.000	0.023
222	02.Generating Facilities: Other	AG00588-██████████ Bearing Rep Ph 2 2022	0.325	0.000	0.325
223	02.Generating Facilities: Other	AG00597-██████████ Pump Removal	0.007	0.000	0.007
224	02.Generating Facilities: Other	AS00605-██████████ Heat Exchanger Repla	0.000	0.000	0.000
225	02.Generating Facilities: Other	AS00621-██████████ Catalyst 2023	0.116	0.000	0.116
226	02.Generating Facilities: Other	AS00693-██████████ Mist Eliminator	0.018	0.000	0.018
227	02.Generating Facilities: Other	AS00696-██████████ Chiller Replacement	0.011	0.000	0.011
228	02.Generating Facilities: Other	AS00711-██████████ Cool Tower Chlorine Tank Repl	0.014	0.000	0.014
229	02.Generating Facilities: Other	AS00712-██████████ ID Fan Motr Reman	0.118	0.000	0.118
230	02.Generating Facilities: Other	AS00716-██████████ Cond Repl 2022	0.046	0.000	0.046
231	02.Generating Facilities: Other	AS00718-██████████ OCIP	(0.133)	0.000	(0.133)
232	02.Generating Facilities: Other	AS00720-██████████ Remanufacturer 2C BOP Air Compr	0.020	0.000	0.020
233	02.Generating Facilities: Other	AT01158-██████████ Stormwater Discharge Study	0.017	0.000	0.017
234	02.Generating Facilities: Other	AT01159-██████████ Gearbox Repl	0.028	0.000	0.028
235	02.Generating Facilities: Other	AT01161-██████████ Elevator Repl	0.063	0.000	0.063
236	02.Generating Facilities: Other	AT01163-██████████ Stair Replacement	0.007	0.000	0.007
237	02.Generating Facilities: Other	AT01171-██████████ ID Fan Motor Capital Spare '22	0.046	0.000	0.046
238	02.Generating Facilities: Other	AT01172-██████████ Slurry Forwarding	0.008	0.000	0.008
239	02.Generating Facilities: Other	RJ00031-██████████ Boiler Major Maintenance	0.000	0.000	0.000
240	02.Generating Facilities: Other	RJ00036-██████████ Ductwork Major Maintenance	0.000	0.000	0.000
241	02.Generating Facilities: Other	RJ00115-██████████ Make Up Lake Pump Replacement	0.031	0.000	0.031
242	02.Generating Facilities: Other	RJ00124-██████████ Fire Protection Upgrade	0.035	0.000	0.035
243	02.Generating Facilities: Other	RJ00143-██████████ Rotor Replacement 2023	0.002	0.000	0.002
244	02.Generating Facilities: Other	RJ00175-██████████ Major Rebuild 2022	1.324	0.000	1.324
245	02.Generating Facilities: Other	RJ00176-██████████ Valve Replacement	0.017	0.000	0.017
246	02.Generating Facilities: Other	RJ00177-██████████ Valve Replacement	0.013	0.000	0.013
247	02.Generating Facilities: Other	RJ00178-██████████ Valve Replacement	0.013	0.000	0.013
248	02.Generating Facilities: Other	RJ00180-██████████ New Drain Line 2022	0.001	0.000	0.001
249	02.Generating Facilities: Other	VAC1171-██████████ Six Groundwater Wells 2022	0.283	0.000	0.283
250	02.Generating Facilities: Other	VAD0015-██████████ Warehouse Roof Drain Repl 22	0.213	0.000	0.213

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251	02.Generating Facilities: Other	WAD0235- [REDACTED] Bottom Ash Silo Improvements	(0.066)	0.000	(0.066)
252	02.Generating Facilities: Other	WAD0301- [REDACTED] Elevated Dumper Control Ho	(0.001)	0.000	(0.001)
253	02.Generating Facilities: Other	WAD0673- [REDACTED] Circ Pump 2023	0.190	0.000	0.190
254	02.Generating Facilities: Other	WAD0691- [REDACTED] Comp Replacement	0.350	0.000	0.350
255	02.Generating Facilities: Other	WAD0696- [REDACTED] STA XFMR Ctrl Alm 22	0.002	0.000	0.002
256	02.Generating Facilities: Other	WAD0697- [REDACTED] Gas Comp Speed Inreaser Reman	0.236	0.000	0.236
257	02.Generating Facilities: Other	WAD0698- [REDACTED] Main Aux Transformer Removal	0.132	0.000	0.132
258	02.Generating Facilities: Other	WAD0702- [REDACTED] Chemical Spray Sys 2	0.156	0.000	0.156
259	02.Generating Facilities: Other	WAD0706- [REDACTED] Pulley and Belt Repl	0.162	0.000	0.162
260	02.Generating Facilities: Other	WAD0709- [REDACTED] Feeder 3B & C Belt Replace 22	0.074	0.000	0.074
261	02.Generating Facilities: Other	WAD0713- [REDACTED] Boiler Fill Line Install 2022	0.028	0.000	0.028
262	02.Generating Facilities: Other	WAR0004- [REDACTED] Repl Adds Yrly	0.016	0.000	0.016
263	02.Generating Facilities: Other	WAD0707- [REDACTED] Pump 2 Reman	0.090	0.000	0.090
264	02.Generating Facilities: Other Total		31.146	23.922	7.224
265					
266	03.Transmission Facilities	050105- [REDACTED] Rewinds Proactive	7.406	5.000	2.406
267	03.Transmission Facilities	050106- [REDACTED] Add Proactive	0.417	1.250	(0.833)
268	03.Transmission Facilities	110300- [REDACTED] Sub Minor Additions Proactive	1.096	1.300	(0.204)
269	03.Transmission Facilities	110912- [REDACTED] Breaker Changeout prog	1.119	0.000	1.119
270	03.Transmission Facilities	11307D- [REDACTED] Breaker replacement program	0.207	1.100	(0.893)
271	03.Transmission Facilities	BR00003- [REDACTED] Transmission Yearly	(0.051)	0.000	(0.051)
272	03.Transmission Facilities	VBGB011- [REDACTED] Reliability	0.131	1.485	(1.353)
273	03.Transmission Facilities	VBNT112-Transmission OCB/VCB Upgrade [REDACTED]	0.017	0.000	0.017
274	03.Transmission Facilities	VBNT147- [REDACTED] 64N Upgrade terminals OBL	0.007	0.000	0.007
275	03.Transmission Facilities	VBNT150-Increm Projects [REDACTED]	2.166	0.000	2.166
276	03.Transmission Facilities	VBNT154-Replace [REDACTED]	0.001	0.000	0.001
277	03.Transmission Facilities	VBNT157- [REDACTED] Sub 69kV Add Breakers	0.008	0.000	0.008
278	03.Transmission Facilities	VBR0003-Substation Trans [REDACTED]	0.160	0.000	0.160
279	03.Transmission Facilities	VBR1003-Substation Trans [REDACTED] Proactive	0.114	0.000	0.114
280	03.Transmission Facilities	WBNT127-Increm Projects [REDACTED] Trans	1.039	0.000	1.039
281	03.Transmission Facilities	VBFB018- [REDACTED] 34kV Dpwtr Applcity	2.798	0.600	2.198
282	03.Transmission Facilities	11117D- [REDACTED] MOD Replacement	0.000	0.023	(0.023)
283	03.Transmission Facilities	20114G- [REDACTED] 161kV Rebuild	0.449	0.000	0.449

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284	03.Transmission Facilities	401115-34.5kV-Rebuild [REDACTED]	0.000	1.703	(1.703)
285	03.Transmission Facilities	VBCA002-Install [REDACTED] 345kV	0.037	0.000	0.037
286	03.Transmission Facilities	VBCB001-[REDACTED] Incremental Spending	5.152	9.895	(4.744)
287	03.Transmission Facilities	VBEB038-[REDACTED] Rd 10 161kV	0.229	3.638	(3.410)
288	03.Transmission Facilities	VBEB039-[REDACTED] 8 161	1.090	1.463	(0.372)
289	03.Transmission Facilities	VBEB040-[REDACTED] Rd 161kV Rbld	5.782	4.944	0.838
290	03.Transmission Facilities	VBEB041-[REDACTED] Rd 8 161kV Line Rbld	0.131	0.414	(0.283)
291	03.Transmission Facilities	VBEB042-[REDACTED] St 10 161kV Line Rbl	10.941	7.145	3.796
292	03.Transmission Facilities	VBEB043-[REDACTED] 161kV Line Rbld	0.422	0.327	0.095
293	03.Transmission Facilities	VBEB044-[REDACTED] West 6 161kV	0.109	0.105	0.004
294	03.Transmission Facilities	VBEB045-[REDACTED] 161kV Ln Rbld	0.550	0.350	0.200
295	03.Transmission Facilities	VBEB046-[REDACTED] 161kV Line Rebuild	(0.091)	0.000	(0.091)
296	03.Transmission Facilities	VBEB40E-[REDACTED] 161kV Sub Terminal [REDACTED]	0.798	1.756	(0.958)
297	03.Transmission Facilities	VBEB42E-[REDACTED] 161kV Upgrades	0.476	0.213	0.262
298	03.Transmission Facilities	VBEB42G-[REDACTED] 161kV Upgrades	0.060	0.030	0.030
299	03.Transmission Facilities	VBEB43A-[REDACTED] 161kV Tsub Upgrades	(0.026)	0.000	(0.026)
300	03.Transmission Facilities	VBEB44A-[REDACTED] 161kV Sub Mods	(0.009)	0.000	(0.009)
301	03.Transmission Facilities	VBEB53D-[REDACTED] 161kV Ln Rbld	13.060	15.896	(2.836)
302	03.Transmission Facilities	VBEB54D-[REDACTED] 161kV Rebuild	7.169	6.727	0.442
303	03.Transmission Facilities	VBEB54E-[REDACTED] 161kV Upgrades	0.334	0.221	0.113
304	03.Transmission Facilities	VBEB54G-[REDACTED] 161kV Upgrades	1.375	1.009	0.366
305	03.Transmission Facilities	VBEB55D-[REDACTED] 161kV Line Rbl	0.056	0.240	(0.184)
306	03.Transmission Facilities	VBEB57E-[REDACTED] 161kV Ring Bus Upgrades	0.991	0.503	0.487
307	03.Transmission Facilities	VBFB013-[REDACTED] 161 pole rplcmn	2.412	0.000	2.412
308	03.Transmission Facilities	VBFB014-[REDACTED] reconductor 0019	0.236	0.000	0.236
309	03.Transmission Facilities	VBFB015-[REDACTED] Rd and MO 92	1.539	3.000	(1.461)
310	03.Transmission Facilities	VBFB016-[REDACTED] Spickar	5.979	2.000	3.979
311	03.Transmission Facilities	VBFB019-[REDACTED] 227 Rbld [REDACTED] to Sw	0.000	1.879	(1.879)
312	03.Transmission Facilities	VBFB020-[REDACTED] C300111 Reliabil	5.048	3.000	2.048
313	03.Transmission Facilities	VBFB023-[REDACTED] Sub 358 C35811	0.000	2.000	(2.000)
314	03.Transmission Facilities	VBFB024-[REDACTED] 34kV C322112	2.470	2.000	0.470
315	03.Transmission Facilities	VBGB012-[REDACTED] Switch Insta	0.000	0.261	(0.261)
316	03.Transmission Facilities	VBGB013-[REDACTED] Plnt 69kV Rbld	0.097	0.000	0.097

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317	03.Transmission Facilities	VBGB014-██████████ Incremental Spending	2.135	0.000	2.135
318	03.Transmission Facilities	VBGB017-██████████ 69kv Rbld	0.086	0.000	0.086
319	03.Transmission Facilities	VBGB018-██████████ 69kv Rbld	0.145	0.000	0.145
320	03.Transmission Facilities	VBGB020-██████████ Tap 69kv Rbld	0.210	0.000	0.210
321	03.Transmission Facilities	VBGB021-██████████ 69kv Rbld	1.723	2.472	(0.749)
322	03.Transmission Facilities	VBGB022-██████████ 69kv Rbld	6.831	6.873	(0.043)
323	03.Transmission Facilities	VBGB023-██████████ 69kv Line Rbld	0.322	0.864	(0.541)
324	03.Transmission Facilities	VBGB027-██████████ Tap 9	0.018	0.000	0.018
325	03.Transmission Facilities	VBGB037-██████████ 69kv Line Removal	0.000	0.302	(0.302)
326	03.Transmission Facilities	VBGB04D-██████████ 69kv Line Rebuild	9.038	7.999	1.039
327	03.Transmission Facilities	VBGB14D-██████████ 69kv Line Rebuil	9.630	7.961	1.670
328	03.Transmission Facilities	VBGB14H-██████████ 69kv Line Rbld	0.002	0.000	0.002
329	03.Transmission Facilities	VBGB14I-██████████ 69kv Line Rebuild	1.510	3.903	(2.393)
330	03.Transmission Facilities	VBGB31D-██████████ 69 12kv Tline Upgr	0.141	0.073	0.068
331	03.Transmission Facilities	VBGB31E-██████████ 69 12kv Tsub New	0.916	0.825	0.091
332	03.Transmission Facilities	VBNT011-██████████ 161/69kv Xfmr	0.014	0.000	0.014
333	03.Transmission Facilities	VBNT111-Transmission RTU Upgrade ██████	0.041	0.000	0.041
334	03.Transmission Facilities	VBNT119-Instl Dynamic Monitor Equip ██████	0.062	0.000	0.062
335	03.Transmission Facilities	VBNT132-██████████ Sub Terminal Upgrade	0.007	0.000	0.007
336	03.Transmission Facilities	VBNT143-██████████ East Terminal Upgrade	0.001	0.000	0.001
337	03.Transmission Facilities	VBNT145-██████████ Substation Enhancements	0.253	0.000	0.253
338	03.Transmission Facilities	VBNT156-██████████ 69kv SW St Ln Trm Upg	(0.090)	0.000	(0.090)
339	03.Transmission Facilities	VBNT158-██████████ Sub 69kv Add Breakers	(0.002)	0.000	(0.002)
340	03.Transmission Facilities	VBNT159-██████████ Sub 69kv Add Breakers	0.013	0.000	0.013
341	03.Transmission Facilities	VBNT15A-██████████ 69kv SW Struct Rplcmn	0.235	0.000	0.235
342	03.Transmission Facilities	VBNT161-██████████ 69kv Add Line Brkr	0.153	0.761	(0.608)
343	03.Transmission Facilities	VBNT162-██████████ South Sub 161kv Upgrad	0.932	0.558	0.375
344	03.Transmission Facilities	VBNT165-██████████ SW 288 Rpl Old Motor	0.003	0.000	0.003
345	03.Transmission Facilities	VBNT16A-██████████ Substations 69kv Rebuild Tsu	(0.587)	0.000	(0.587)
346	03.Transmission Facilities	VBNT16B-██████████ 69kv Substation Rbld Sub	0.639	2.995	(2.356)
347	03.Transmission Facilities	VBNT174-██████████ East SW 688 Upgrade	0.486	0.000	0.486
348	03.Transmission Facilities	VBNT183-██████████ Substation Site Purchase	0.072	0.048	0.024
349	03.Transmission Facilities	VBNT18D-██████████ 69kv Tline Upgrades	0.022	0.243	(0.221)

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350	03.Transmission Facilities	VBNT18E-██████████ 69 12kV Tsub NEW	0.000	0.136	(0.136)
351	03.Transmission Facilities	VBNT82E-██████████ 161kV Terminal Upgrade	0.493	0.591	(0.098)
352	03.Transmission Facilities	VEU005A-██████████ 12kV TSub	0.039	0.019	0.019
353	03.Transmission Facilities	VFH003E-██████████ 12kV Add XFR	0.000	0.583	(0.583)
354	03.Transmission Facilities	VFK002E-██████████ 13kV Ad Xfr Tsub	0.000	0.044	(0.044)
355	03.Transmission Facilities	VFK002G-██████████ 13kV Add XFR & S	1.230	0.993	0.237
356	03.Transmission Facilities	VFS0002-12 47kV ██████████	0.000	2.625	(2.625)
357	03.Transmission Facilities	VFT0002-12 47kV ██████████	0.015	3.078	(3.063)
358	03.Transmission Facilities	VGP0003-██████████ 161kV Line Rebuild	13.615	15.008	(1.393)
359	03.Transmission Facilities	VGP003A-██████████ Upgrade Tsub	2.913	1.425	1.487
360	03.Transmission Facilities	VGP003B-██████████ Substation Upgrade Tsub	0.000	1.753	(1.753)
361	03.Transmission Facilities	VGR006A-██████████ Sub 161kv to 12kv Tsub	0.043	0.194	(0.151)
362	03.Transmission Facilities	VGR006D-██████████ 69kV Line Reroute	0.073	0.243	(0.170)
363	03.Transmission Facilities	VJC007E-██████████ Add 161-12.47kV Tsub	0.000	0.149	(0.149)
364	03.Transmission Facilities	VLG001H-██████████ 34 12kV Rbld	0.000	0.073	(0.073)
365	03.Transmission Facilities	WBCA002-Install ██████████ 345kV	0.012	0.000	0.012
366	03.Transmission Facilities	WBEA010-██████████ to Sunset	0.242	0.055	0.187
367	03.Transmission Facilities	WBF009-██████████ 69kV Add Line Breake	0.290	0.300	(0.010)
368	03.Transmission Facilities	WBND049-██████████ Replace old Moto	0.000	0.200	(0.200)
369	03.Transmission Facilities	WBND050-██████████ Replace old Moto	0.000	0.200	(0.200)
370	03.Transmission Facilities	WBND051-██████████ Replace old Motor	0.000	0.200	(0.200)
371	03.Transmission Facilities	WBND052-██████████ Replace old Motor	0.000	0.400	(0.400)
372	03.Transmission Facilities	WBND054-██████████ Reconductor Di	0.000	3.460	(3.460)
373	03.Transmission Facilities	WBND46E-██████████ 161 12kV Sub TSub	1.191	0.000	1.191
374	03.Transmission Facilities	WBNT129-██████████ 161kV Upgrades	(0.057)	0.980	(1.037)
375	03.Transmission Facilities	WBR1003-██████████ Yrly-SJLP Proactiv	0.007	0.000	0.007
376	03.Transmission Facilities	001972-Mobile and Spares	3.255	0.000	3.255
377	03.Transmission Facilities	05M161-Dist Sub Minor Additions Reactive	0.406	1.050	(0.644)
378	03.Transmission Facilities	11120E-██████████ 161-69kV Exp Land	0.098	0.000	0.098
379	03.Transmission Facilities	112126-Transmission Relay Changeouts progr	0.000	3.650	(3.650)
380	03.Transmission Facilities	11226A-Transmission Relay Changeouts Progr	1.391	0.000	1.391
381	03.Transmission Facilities	11235E-██████████ Sub 161kV Switch Repl	0.049	0.000	0.049
382	03.Transmission Facilities	11M161-Trans Sub Minor Additions Reactive	1.212	2.185	(0.974)

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Line	Category	Project	Actual 2022	Plan 2022	Increase (Decrease)
383	03.Transmission Facilities	191375- Upgrade Recycle Pump Seals	(0.000)	0.000	(0.000)
384	03.Transmission Facilities	20114D- Sub 161kV Lin	0.271	0.000	0.271
385	03.Transmission Facilities	20200D- New 69kV Line	0.028	0.000	0.028
386	03.Transmission Facilities	20203D- 161kV Line Rbld	0.452	0.000	0.452
387	03.Transmission Facilities	45127E- Sub NEW 69/34kV Tsub	0.008	0.000	0.008
388	03.Transmission Facilities	VBEB047- 161kv Ln Rbl	0.005	0.000	0.005
389	03.Transmission Facilities	VBEB42D- 69kV Upgrades	0.767	0.000	0.767
390	03.Transmission Facilities	VBEB46B- Tsub Upgrades	(0.067)	0.000	(0.067)
391	03.Transmission Facilities	VBEB48D- 161KV LINE RBLD	0.080	0.000	0.080
392	03.Transmission Facilities	VBND53E- 12kV New Sub Tsub	0.011	0.000	0.011
393	03.Transmission Facilities	VBNT041-Inst Fault Rlays w/Scada Comm	(0.056)	0.000	(0.056)
394	03.Transmission Facilities	VBNT16D- 69kV Tap Line Rbld	0.160	0.000	0.160
395	03.Transmission Facilities	VBNT177- Add 2 69kv Brkrs TSub	0.052	0.000	0.052
396	03.Transmission Facilities	VBNT81D- 161kVL Line Mods	0.014	0.000	0.014
397	03.Transmission Facilities	VBNT81G- 161kV Line Mods	0.014	0.000	0.014
398	03.Transmission Facilities	VBR0001-Trns Repl & Impr	18.533	13.962	4.571
399	03.Transmission Facilities	VBR0002-Trans Reloc - Hwy Reimb	0.000	0.109	(0.109)
400	03.Transmission Facilities Total		165.250	171.018	(5.769)
401					
402	04.Distribution Facilities	03B500- Transformers	0.000	4.673	(4.673)
403	04.Distribution Facilities	03B501- Transformers	0.000	10.444	(10.444)
404	04.Distribution Facilities	05M008- Replacement Program	0.047	0.199	(0.152)
405	04.Distribution Facilities	06C155- Distrib Extensions	0.007	3.370	(3.363)
406	04.Distribution Facilities	06R155- Distrbtn Oh Extensns	0.029	8.979	(8.951)
407	04.Distribution Facilities	073116- Automation	0.000	5.307	(5.307)
408	04.Distribution Facilities	07M200- Wood Dist Pole	0.011	6.224	(6.212)
409	04.Distribution Facilities	07M203- UG PRIMARY-SECONDARY	0.001	12.941	(12.940)
410	04.Distribution Facilities	12M175- Area Lighting	0.149	0.625	(0.476)
411	04.Distribution Facilities	180101- Sub Brks Proac	0.634	0.450	0.184
412	04.Distribution Facilities	188028- Pole Inspections	0.000	5.867	(5.867)
413	04.Distribution Facilities	189001- Worst Performing Feeders	0.000	2.686	(2.686)
414	04.Distribution Facilities	VBND140-Increm Projects Dist	0.990	0.275	0.715
415	04.Distribution Facilities	VGM0002- Sub 4kv con	(0.002)	0.000	(0.002)

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416	04.Distribution Facilities	VJR0003-Distribution from [REDACTED]	0.555	0.000	0.555
417	04.Distribution Facilities	VKA0036-Joint Use Pole Change Outs-[REDACTED]	0.068	0.000	0.068
418	04.Distribution Facilities	VMA0001-[REDACTED] Relocations-Reimbursab	2.350	0.000	2.350
419	04.Distribution Facilities	VMA0002-[REDACTED]-Residential & Coml	12.232	0.000	12.232
420	04.Distribution Facilities	VMC0002-[REDACTED] Distr Replmnts	12.262	0.000	12.262
421	04.Distribution Facilities	VMC0003-[REDACTED] Distr Replmnts	37.558	0.000	37.558
422	04.Distribution Facilities	VMC0004-[REDACTED] Replacements Due	1.716	0.000	1.716
423	04.Distribution Facilities	VMC0005-[REDACTED] Distribution Replacement	3.670	0.000	3.670
424	04.Distribution Facilities	VMC0015-Repl [REDACTED]	0.256	0.000	0.256
425	04.Distribution Facilities	VMC0016-Recndt-[REDACTED]	4.470	0.000	4.470
426	04.Distribution Facilities	VMC0017-Distribution [REDACTED] Restoration	4.950	0.000	4.950
427	04.Distribution Facilities	VMC0018-[REDACTED] Repl/Imprv-Dist	0.613	0.000	0.613
428	04.Distribution Facilities	VMD0001-Substa Distribution [REDACTED]	0.022	0.000	0.022
429	04.Distribution Facilities	VMD0002-Substa [REDACTED]	0.030	0.000	0.030
430	04.Distribution Facilities	VME0001-[REDACTED]-Individual	19.831	0.000	19.831
431	04.Distribution Facilities	VME0002-[REDACTED] Comm'l	8.505	0.000	8.505
432	04.Distribution Facilities	VMF0001-Street [REDACTED]	1.476	0.000	1.476
433	04.Distribution Facilities	VMH0001-[REDACTED] Lighting	0.729	0.000	0.729
434	04.Distribution Facilities	VMK0001-Purchase [REDACTED] Equipment	0.533	0.000	0.533
435	04.Distribution Facilities	VMM0001-[REDACTED] Cable Replacement	6.015	0.000	6.015
436	04.Distribution Facilities	VMM0005-High Outage [REDACTED]	0.523	0.000	0.523
437	04.Distribution Facilities	WMA0001-[REDACTED] Relocations - Reimburs	1.144	0.000	1.144
438	04.Distribution Facilities	WMA0002-[REDACTED]-Residential & Comm	2.540	0.000	2.540
439	04.Distribution Facilities	WMC0002-[REDACTED] Distribution Replacements	9.784	0.000	9.784
440	04.Distribution Facilities	WMC0003-[REDACTED] Distribution Replacements	1.088	0.000	1.088
441	04.Distribution Facilities	WMC0016-Recndt-Rebld [REDACTED] Dist-[REDACTED]	1.545	0.000	1.545
442	04.Distribution Facilities	WMC0018-[REDACTED] Repl/Imprv-Dist-[REDACTED]	0.197	0.000	0.197
443	04.Distribution Facilities	WME0001-[REDACTED] Individual	2.798	0.000	2.798
444	04.Distribution Facilities	WME0002-[REDACTED] Comm'l	0.652	0.000	0.652
445	04.Distribution Facilities	WMH0001-[REDACTED] Lighting	0.567	0.000	0.567
446	04.Distribution Facilities	WMM0001-Proactive [REDACTED] Replacement	0.309	0.000	0.309
447	04.Distribution Facilities	180210-[REDACTED] Cable Replacement Prog	0.000	4.631	(4.631)
448	04.Distribution Facilities	18101B-[REDACTED] Service Center Improvements	0.152	0.991	(0.840)

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449	04.Distribution Facilities	00B948- Substation Expense	(0.014)	0.000	(0.014)
450	04.Distribution Facilities	701214-12KV - 341 New Circu	0.234	0.400	(0.166)
451	04.Distribution Facilities	701215-12kv - Rebuild/Voltage C	0.000	0.180	(0.180)
452	04.Distribution Facilities	701217- Improve	1.534	0.650	0.884
453	04.Distribution Facilities	701222- Convert remaining 12.	0.328	1.000	(0.672)
454	04.Distribution Facilities	701247- from W	0.000	3.154	(3.154)
455	04.Distribution Facilities	701248- Rebuild part to p	1.573	2.167	(0.594)
456	04.Distribution Facilities	701249- all of the existing	0.269	0.324	(0.055)
457	04.Distribution Facilities	GMRPSLI- CONTR RELIAB	0.092	0.000	0.092
458	04.Distribution Facilities	VBEB035- from TWA to CUP	0.244	0.000	0.244
459	04.Distribution Facilities	VBEB38F- 161kv L	0.000	0.092	(0.092)
460	04.Distribution Facilities	VBEB42F- 161kV Line Rbl	0.339	0.865	(0.526)
461	04.Distribution Facilities	VBEB43B- 161kV Dsub Mods	(0.258)	0.000	(0.258)
462	04.Distribution Facilities	VBEB54J- 161kV Line	0.322	0.204	0.118
463	04.Distribution Facilities	VBEB55F- 161kV Line Rbl	0.000	0.010	(0.010)
464	04.Distribution Facilities	VBEB56F- 161-12kV Land Pur New	1.256	0.912	0.343
465	04.Distribution Facilities	VBFB008- distribution underbuil	1.543	0.000	1.543
466	04.Distribution Facilities	VBFB010- 6 CU	1.838	0.000	1.838
467	04.Distribution Facilities	VBFB011- Clinton Plant	1.238	0.000	1.238
468	04.Distribution Facilities	VBFB021- Reliability Proj	3.642	0.500	3.142
469	04.Distribution Facilities	VBFB022- Cngncy Plan	0.027	1.126	(1.099)
470	04.Distribution Facilities	VBGB14J- 69kV Line Rebu	0.180	0.582	(0.402)
471	04.Distribution Facilities	VBGB14K- 69kV Line Rebuild	0.851	0.876	(0.025)
472	04.Distribution Facilities	VBGB14L- Jct 69kV Line Rebl	0.000	0.375	(0.375)
473	04.Distribution Facilities	VBGB31F- 69 12kV Dsub New	0.035	0.121	(0.086)
474	04.Distribution Facilities	VBND037- xfrm cap to 2 5	0.097	0.000	0.097
475	04.Distribution Facilities	VBND096- Replacement	0.806	0.050	0.756
476	04.Distribution Facilities	VBND099-Replace Tran	0.117	0.000	0.117
477	04.Distribution Facilities	VBND141-Build Substation	0.093	0.000	0.093
478	04.Distribution Facilities	VBND149- Monitoring GMO	1.305	1.500	(0.195)
479	04.Distribution Facilities	VBND150- 34kV Qty 2 Rpl Upgrd	0.000	0.137	(0.137)
480	04.Distribution Facilities	VBND52F- 12kV Sub Land Purch	(0.000)	0.000	(0.000)
481	04.Distribution Facilities	VBNT160- Sub 69kV Rbl	0.690	0.000	0.690

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482	04.Distribution Facilities	VBNT175-██████████ West SW 688 Upgrade	0.433	0.000	0.433
483	04.Distribution Facilities	VBNT18F-██████████ Sub 69 12kV Dsub NEW	0.154	0.204	(0.049)
484	04.Distribution Facilities	VDC0001-██████████ Voltage Conversion	0.044	0.555	(0.511)
485	04.Distribution Facilities	VDC001F-██████████ Switchgear Addit	0.155	0.976	(0.822)
486	04.Distribution Facilities	VDE0001-██████████ Reconducto	0.446	1.500	(1.054)
487	04.Distribution Facilities	VEF0001-12kV ██████████ Rebuild	0.598	0.000	0.598
488	04.Distribution Facilities	VEQ0001-Reconductor Circuit ██████████	2.966	1.510	1.456
489	04.Distribution Facilities	VEU0005-██████████ 12kV DSub	0.033	0.292	(0.258)
490	04.Distribution Facilities	VFD0001-4kV to12kV ██████████	0.000	2.350	(2.350)
491	04.Distribution Facilities	VFD0002-12kV ██████████	1.469	0.000	1.469
492	04.Distribution Facilities	VFH0002-12kV ██████████	0.002	0.000	0.002
493	04.Distribution Facilities	VFH003F-██████████ 12kV Add XFR	0.008	0.728	(0.720)
494	04.Distribution Facilities	VFI0002-12kV ██████████	1.610	1.000	0.610
495	04.Distribution Facilities	VFJ0001-12.47 ██████████	0.514	0.000	0.514
496	04.Distribution Facilities	VFK0001-12kV Recloser Replacement ██████████	0.002	0.000	0.002
497	04.Distribution Facilities	VFK002F-██████████ 13kV Ad XRF Dsub	0.275	0.121	0.153
498	04.Distribution Facilities	VFL0002-2 kV New ██████████	0.026	1.497	(1.471)
499	04.Distribution Facilities	VFM0001-██████████ 4kv to 12 kv	0.264	0.000	0.264
500	04.Distribution Facilities	VFM0002-██████████ 4kv to 12kv	0.471	0.000	0.471
501	04.Distribution Facilities	VFM0003-██████████ 4kv to 12 kv	0.000	0.500	(0.500)
502	04.Distribution Facilities	VFQ0001-██████████ Feeder Upgrade	0.003	0.000	0.003
503	04.Distribution Facilities	VFQ0002-██████████ New Circuit	0.342	0.500	(0.158)
504	04.Distribution Facilities	VFR0001-4 kV to 12 kV Conversion ██████████	0.000	0.168	(0.168)
505	04.Distribution Facilities	VFU0003-██████████ North Circuit	0.001	0.000	0.001
506	04.Distribution Facilities	VFW0003-Two New ██████████	1.235	0.000	1.235
507	04.Distribution Facilities	VFW0005-12 5 kV ██████████	0.001	2.916	(2.915)
508	04.Distribution Facilities	VGM0003-██████████ Porter Conver	0.000	0.005	(0.005)
509	04.Distribution Facilities	VGP003F-██████████ 12kV Upgrades	0.000	0.089	(0.089)
510	04.Distribution Facilities	VGP003G-██████████ Substation 12kV Upgrades	0.000	0.733	(0.733)
511	04.Distribution Facilities	VGR0005-██████████ Lex to Dov	1.251	0.000	1.251
512	04.Distribution Facilities	VGR0006-██████████ Sub 161kV to 12kv Dsub	0.037	0.243	(0.205)
513	04.Distribution Facilities	VHF0001-██████████ New Ham	1.319	0.000	1.319
514	04.Distribution Facilities	VIS0005-██████████ circuit reconfiguration	0.040	0.000	0.040

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515	04.Distribution Facilities	VJC0003-██████████ 4kV Conversion	0.577	0.000	0.577
516	04.Distribution Facilities	VJC006F-██████████ 161-12kV Sub Land Exp	0.006	2.588	(2.582)
517	04.Distribution Facilities	VJC007F-██████████ Ad 161-12.47kV TX Dsub	0.000	0.372	(0.372)
518	04.Distribution Facilities	VJG0007-██████████ Circuit ██████████ Extension	0.035	0.000	0.035
519	04.Distribution Facilities	VJK0001-██████████ 4kV Conversion	0.650	0.000	0.650
520	04.Distribution Facilities	VJL0003-██████████ to ██████████	0.008	0.000	0.008
521	04.Distribution Facilities	VJL0005-██████████ New Circuit	0.007	0.000	0.007
522	04.Distribution Facilities	VKA0007-AMI - ██████████	6.704	0.000	6.704
523	04.Distribution Facilities	VLG001F-██████████ 34/12kV Rbld Dsub	0.000	2.293	(2.293)
524	04.Distribution Facilities	VMF0002-St Ltg ██████████	0.999	0.000	0.999
525	04.Distribution Facilities	VMJ0001-Purchase & Install ██████████	4.898	0.000	4.898
526	04.Distribution Facilities	VMJ0002-Purchase & Install ██████████	5.276	0.000	5.276
527	04.Distribution Facilities	VML0001-Line Capacitors-██████████	0.037	0.000	0.037
528	04.Distribution Facilities	WBDN129-Rebuild ██████████ circuit ██████████	1.232	2.000	(0.768)
529	04.Distribution Facilities	WBEA10A-██████████ Sub Feeder Exits	3.669	0.000	3.669
530	04.Distribution Facilities	WBGB004-Reconductor ██████████	0.014	1.500	(1.486)
531	04.Distribution Facilities	WBGB005-Rebuild ██████████ circuits ██████████	1.576	0.000	1.576
532	04.Distribution Facilities	WBGB006-Rebuild ██████████ from ██████████	0.614	0.000	0.614
533	04.Distribution Facilities	WBGB009-Reconductor Circuit ██████████	0.000	2.015	(2.015)
534	04.Distribution Facilities	WBND046-Build ██████████ Substation	1.299	0.049	1.250
535	04.Distribution Facilities	WBND122-██████████ Transformer 3	0.001	0.000	0.001
536	04.Distribution Facilities	WBND125-Rplc recloser at head ██████████	0.003	0.000	0.003
537	04.Distribution Facilities	WBND128-██████████ Projects MO West SJLP Dist	0.647	0.000	0.647
538	04.Distribution Facilities	WBND131-██████████ - Rebuild with padmount	0.000	0.650	(0.650)
539	04.Distribution Facilities	WDB0001-██████████ Single Phase	0.355	0.000	0.355
540	04.Distribution Facilities	WEC0004-██████████ 69kV Rebuild Dist. Work	0.081	0.000	0.081
541	04.Distribution Facilities	WEE0004-██████████ Rebuild ██████████	0.154	0.000	0.154
542	04.Distribution Facilities	WEE0005-██████████ 69kV Rebuild Dist. Work	0.011	0.000	0.011
543	04.Distribution Facilities	WGD0006-██████████ 69kV Rebuild Dist. Work	0.050	0.000	0.050
544	04.Distribution Facilities	WGE0007-██████████ Switthgear Replacement	0.042	0.000	0.042
545	04.Distribution Facilities	WGE0008-██████████ St 69kV Rebuild Dist. Work	0.000	0.442	(0.442)
546	04.Distribution Facilities	WGV0007-██████████ Feeder Exits	0.000	0.120	(0.120)
547	04.Distribution Facilities	WGX0005-██████████ new circuits fro	1.788	0.460	1.327

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548	04.Distribution Facilities	WGX0006-12 47kV Transfer [REDACTED]	1.274	0.899	0.375
549	04.Distribution Facilities	WJA0003-[REDACTED] 69kV Rebuild [REDACTED]	0.016	0.000	0.016
550	04.Distribution Facilities	WLA0002-New circuit from [REDACTED]	0.047	0.000	0.047
551	04.Distribution Facilities	WLD0003-12 47kV c41511 [REDACTED]	0.351	0.105	0.246
552	04.Distribution Facilities	WLH0004-New [REDACTED] Circuit for Contingen	0.069	0.000	0.069
553	04.Distribution Facilities	WLH0005-[REDACTED] 69kv rebuild distribution	0.032	0.000	0.032
554	04.Distribution Facilities	WMD0001-Substa Distribution [REDACTED]	0.009	0.000	0.009
555	04.Distribution Facilities	WMD0003-[REDACTED] Yearly-[REDACTED] Reactiv	0.000	0.000	0.000
556	04.Distribution Facilities	WMF0001-[REDACTED] Lighting	0.037	0.000	0.037
557	04.Distribution Facilities	WMM0005-High Outage [REDACTED]	0.004	0.000	0.004
558	04.Distribution Facilities	00B519-Maintenance [REDACTED]	0.016	0.000	0.016
559	04.Distribution Facilities	07M202-[REDACTED] PRI & SEC O/H DIST.	0.018	0.000	0.018
560	04.Distribution Facilities	07M205-[REDACTED] FUSED CUTOUTS	0.019	0.000	0.019
561	04.Distribution Facilities	188014-[REDACTED] High Outage 12kV Sub Breakers	0.044	0.000	0.044
562	04.Distribution Facilities	VNA0009-[REDACTED] Taxes	(0.001)	0.000	(0.001)
563	04.Distribution Facilities	00B511-Maint of Oh/Ug Conductor & Devices	0.007	0.000	0.007
564	04.Distribution Facilities	05M09B-Distribtion Transformr Rewinds	(0.001)	0.000	(0.001)
565	04.Distribution Facilities	07M156-Distribution Rebuilds	(13.701)	0.481	(14.183)
566	04.Distribution Facilities	09M170-Public Improvements	0.000	8.239	(8.239)
567	04.Distribution Facilities	13M158-STREET LIGHTING	0.005	1.823	(1.818)
568	04.Distribution Facilities	181101-Reconductor Rebuild Overhead	0.000	2.944	(2.944)
569	04.Distribution Facilities	181102-Engineering Feed Improvement	0.000	0.237	(0.237)
570	04.Distribution Facilities	181103-Manhole top replacement - yearly	0.046	1.817	(1.771)
571	04.Distribution Facilities	20200E-[REDACTED] Sub 69kV Upgrades	0.038	0.000	0.038
572	04.Distribution Facilities	20200F-[REDACTED] Sub 12kV Terminal Upgrade	0.003	0.000	0.003
573	04.Distribution Facilities	450140-Switchgear Upgrades	0.414	0.896	(0.482)
574	04.Distribution Facilities	45125F-[REDACTED] 69/34/12kV RblD Dsub	0.036	0.000	0.036
575	04.Distribution Facilities	709303-Upgrading of [REDACTED]	0.002	0.000	0.002
576	04.Distribution Facilities	90M090-Minor Storm Restoration	0.002	2.691	(2.689)
577	04.Distribution Facilities	92M198-Electric Damage Claims	0.005	0.658	(0.653)
578	04.Distribution Facilities	VBGB31A-[REDACTED] 161/69/12kV	0.522	0.000	0.522
579	04.Distribution Facilities	VBNT77A-[REDACTED] Add 2 69kV Breaker Dsub	0.009	0.000	0.009
580	04.Distribution Facilities	VBNT77D-[REDACTED] 69kV Tline Upgrades	0.050	0.000	0.050

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581	04.Distribution Facilities	VEZ001F-██████████ 69/34/12kV Rebuild Dsub	0.097	0.000	0.097
582	04.Distribution Facilities	VGP003D-██████████ 161kV DE Replacement	0.469	0.000	0.469
583	04.Distribution Facilities	VID0005-██████████ 12kV 30 MVA TX	0.002	0.000	0.002
584	04.Distribution Facilities	VIL0002-██████████ 5th Feeder	0.019	0.000	0.019
585	04.Distribution Facilities	VMN0001-Distribution Automation	8.280	0.000	8.280
586	04.Distribution Facilities	VPE0033-GMO-Generation Eng ██████████	(0.023)	0.000	(0.023)
587	04.Distribution Facilities	WGD009F-██████████ Replace Switchgear	0.038	0.000	0.038
588	04.Distribution Facilities	WMC0004-Distribution Replacements Due	0.152	0.000	0.152
589	04.Distribution Facilities	WMC0017-WMC0017:Distribution Pole Restorati	0.616	0.000	0.616
590	04.Distribution Facilities	WMN0001-Distribution Automation	1.715	0.000	1.715
591	04.Distribution Facilities Total		204.548	132.053	72.495
592					
593	05.Information Technology	501200-██████████	0.000	0.000	0.000
594	05.Information Technology	DGTLTRNSFM-██████████ Network Digital Trans HW	0.000	0.586	(0.586)
595	05.Information Technology	EAMGEN-██████████ Generation	0.139	0.000	0.139
596	05.Information Technology	FMESRVIMP-██████████ Server Implementation	0.000	0.020	(0.020)
597	05.Information Technology	IDACCSCTL-██████████ - Roadmap	0.000	0.278	(0.278)
598	05.Information Technology	ITS00016-██████████ Upgrade (knowledge mgmt) Verint	0.000	0.033	(0.033)
599	05.Information Technology	ITS00018-██████████ Options	0.000	0.020	(0.020)
600	05.Information Technology	ITS00029-██████████ P2P	0.000	0.010	(0.010)
601	05.Information Technology	ITS00030-██████████ Warehouse & Logistics	0.000	0.010	(0.010)
602	05.Information Technology	ITS00032-██████████ Help Desk	0.000	0.049	(0.049)
603	05.Information Technology	ITS00036-██████████ Upgrade and Consolidation	0.000	0.039	(0.039)
604	05.Information Technology	ITS00039-██████████ Mgmt Toolset Evaluation	0.000	0.059	(0.059)
605	05.Information Technology	ITS00041-██████████	0.000	0.176	(0.176)
606	05.Information Technology	ITS00043-██████████ Analytics	0.000	0.167	(0.167)
607	05.Information Technology	ITS00045-██████████ Licenses	0.000	0.059	(0.059)
608	05.Information Technology	ITS00046-██████████ Service Enablement	0.000	0.296	(0.296)
609	05.Information Technology	ITS00091-██████████ Management SSO	0.000	0.010	(0.010)
610	05.Information Technology	MP00001-██████████ Self Service	0.000	0.157	(0.157)
611	05.Information Technology	PF00198-██████████ Consolidation	0.001	0.000	0.001
612	05.Information Technology	PF00274-██████████ Refresh	0.145	0.000	0.145
613	05.Information Technology	PF00322-██████████ Redesign	0.343	0.000	0.343

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In millions (may not foot due to rounding)

Line	Category	Project	Actual 2022	Plan 2022	Increase (Decrease)
614	05.Information Technology	PF00333-██████████ Consolidation	0.006	0.000	0.006
615	05.Information Technology	PF00338-██████████ Enhancements	0.002	0.063	(0.060)
616	05.Information Technology	PF00351-██████ Enhancements - KCPL	(0.001)	0.000	(0.001)
617	05.Information Technology	PF00353-██████████ Security Initiatives	0.165	0.138	0.027
618	05.Information Technology	PF00355-██████ Enhancements	0.000	0.025	(0.025)
619	05.Information Technology	PG00297-██████ Server Refresh	0.000	0.015	(0.015)
620	05.Information Technology	PG00428-██████████ Technology	0.000	0.027	(0.027)
621	05.Information Technology	PG00430-██████████ Telecom (Raytown)	0.011	0.000	0.011
622	05.Information Technology	PG00431-██████	0.000	0.322	(0.322)
623	05.Information Technology	PG00433-██████████ Control & Management	0.000	0.529	(0.529)
624	05.Information Technology	PG00469-██████████ Analytics	0.000	0.157	(0.157)
625	05.Information Technology	PG00470-██████████ Analytics	0.000	0.010	(0.010)
626	05.Information Technology	PG00471-██████████ Analytics	0.000	0.049	(0.049)
627	05.Information Technology	PG00472-██████████ Technologies	0.000	0.078	(0.078)
628	05.Information Technology	SECVIDEO-██████████ Consol Roadmap SW	0.000	0.049	(0.049)
629	05.Information Technology	SECVIDEOHW-██████████ Consol Roadmap HW	0.036	0.000	0.036
630	05.Information Technology	SQLSRVRUPG-██████ Server Upgrades	0.000	0.015	(0.015)
631	05.Information Technology	VPF0133-██████████ PC Refresh - ██████	0.842	0.162	0.680
632	05.Information Technology	VPG0117-██████████ Printer Refresh - ██████	0.000	0.008	(0.008)
633	05.Information Technology	ITS00054-██████ Improvements	0.000	0.025	(0.025)
634	05.Information Technology	ITS00061-██████████ Upgrades	0.000	0.196	(0.196)
635	05.Information Technology	ITS00084-██████████ Portion	0.000	0.176	(0.176)
636	05.Information Technology	ITS00101-██████████ Business Labor	0.000	(0.038)	0.038
637	05.Information Technology	NEWFACPRGM-██████████ Prgm	0.000	0.275	(0.275)
638	05.Information Technology	PG00391-██████████ Placeholder	0.000	(0.054)	0.054
639	05.Information Technology	PG00448-██████████ r Solutions	0.000	0.098	(0.098)
640	05.Information Technology	SECSYSDUP-██████████ Standard Update	0.000	0.029	(0.029)
641	05.Information Technology	WEPRGM-██████████ Program	0.000	0.461	(0.461)
642	05.Information Technology	ITS00047-██████████ interface	0.000	0.020	(0.020)
643	05.Information Technology	ITS00048-██████████ service functions	0.000	0.029	(0.029)
644	05.Information Technology	ITS00051-██████████ Contracting	0.000	0.020	(0.020)
645	05.Information Technology	ITS00052-██████████ Pay	0.000	0.490	(0.490)
646	05.Information Technology	ITS00055-██████████ Management	0.000	0.677	(0.677)

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In millions (may not foot due to rounding)

Line	Category	Project	Actual 2022	Plan 2022	Increase (Decrease)
647	05.Information Technology	ITS00059-██████████ Enhancements on the █████	0.000	0.049	(0.049)
648	05.Information Technology	ITS00065-██████████ Implementation	0.000	0.064	(0.064)
649	05.Information Technology	ITS00072-██████████ Implementation	0.000	0.176	(0.176)
650	05.Information Technology	ITS00083-██████████ Refresh and Upgrd	0.000	0.098	(0.098)
651	05.Information Technology	AOPRGM-██████████ Program	0.000	2.575	(2.575)
652	05.Information Technology	HCSPRGM-██████████ Services Program	0.000	0.098	(0.098)
653	05.Information Technology	IDSPRGM-██████████ Services Prgm	0.000	0.603	(0.603)
654	05.Information Technology	ITH00027-██████████ Hardware	0.000	0.147	(0.147)
655	05.Information Technology	ITH00031-██████████ Placeholder	0.000	0.098	(0.098)
656	05.Information Technology	ITS00102-Technology ██████████	0.000	0.049	(0.049)
657	05.Information Technology	ITS00103-██████████ Enh	0.000	0.020	(0.020)
658	05.Information Technology	ITS00107-██████████ Automation	0.000	0.067	(0.067)
659	05.Information Technology	ITS00108-██████████ Automation	0.000	0.069	(0.069)
660	05.Information Technology	ITS00109-██████████ Automation	0.000	0.010	(0.010)
661	05.Information Technology	ITS00110-██████████ Ops	0.000	0.157	(0.157)
662	05.Information Technology	ITS00111-██████████ Practice	0.000	0.137	(0.137)
663	05.Information Technology	ITS00112-██████████ Software	0.000	0.098	(0.098)
664	05.Information Technology	ITS00113-██████████ Lab	0.000	0.020	(0.020)
665	05.Information Technology	ITS00114-██████████ Soft and Dev	0.000	0.294	(0.294)
666	05.Information Technology	ITS00115-██████████ Tools	0.000	0.057	(0.057)
667	05.Information Technology	ITS00116-██████████ Tools	0.000	0.104	(0.104)
668	05.Information Technology	ITS00119-██████████ Service Accounts	0.000	0.039	(0.039)
669	05.Information Technology	ITS00120-██████████ Upgrade to █████	0.000	0.049	(0.049)
670	05.Information Technology	ITS00121-██████████ Modernization MO	0.000	0.375	(0.375)
671	05.Information Technology	ITS00124-██████████ Phone Number	0.000	0.010	(0.010)
672	05.Information Technology	ITS00125-██████████ Payroll	0.000	0.025	(0.025)
673	05.Information Technology	ITS00126-██████████ Upgrade	0.000	0.176	(0.176)
674	05.Information Technology	ITS00127-██████████ Automation	0.000	0.098	(0.098)
675	05.Information Technology	ITS00128-██████████ Upgrades	0.000	0.057	(0.057)
676	05.Information Technology	ITS00129-██████████ Payroll and HR	0.000	0.020	(0.020)
677	05.Information Technology	ITS00130-██████████ Analytics	0.000	0.010	(0.010)
678	05.Information Technology	ITS00131-██████████ Account Page	0.000	0.020	(0.020)
679	05.Information Technology	ITS00132-Email ██████████	0.000	0.098	(0.098)

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In millions (may not foot due to rounding)

Line	Category	Project	Actual 2022	Plan 2022	Increase (Decrease)
680	05.Information Technology	ITS00133-██████████ Rollup Patches	0.000	0.083	(0.083)
681	05.Information Technology	ITS00134-██████████ Upgrade	0.000	0.083	(0.083)
682	05.Information Technology	ITS00135-Replace ██████████	0.000	0.059	(0.059)
683	05.Information Technology	ITS00137-██████████ Improvements	0.000	0.049	(0.049)
684	05.Information Technology	ITS00138-██████████ Improvement	0.000	0.049	(0.049)
685	05.Information Technology	ITS00139-██████████ Programs and Products	0.000	0.049	(0.049)
686	05.Information Technology	ITS00140-██████████ Improvement ██████████	0.000	0.049	(0.049)
687	05.Information Technology	ITS00141-██████████ Design ██████████	0.000	0.049	(0.049)
688	05.Information Technology	ITS00142-██████████ Mgmt.	0.000	0.588	(0.588)
689	05.Information Technology	ITS00145-██████████ Upgrade ██████	0.000	0.039	(0.039)
690	05.Information Technology	ITS00146-██████████ Upgrades	0.000	0.176	(0.176)
691	05.Information Technology	ITS00147-██████████ RFP	0.000	0.114	(0.114)
692	05.Information Technology	LFCYCLEPGM-██████████ Program	0.000	3.688	(3.688)
693	05.Information Technology	PIPGRM-██████████ Program	0.000	0.294	(0.294)
694	05.Information Technology	ITH00020-STP Communications ██████████	0.290	0.968	(0.678)
695	05.Information Technology	ITH00021-STP Communications ██████████	3.223	2.981	0.242
696	05.Information Technology	ITH00023-STP Communications ██████████	0.848	3.922	(3.074)
697	05.Information Technology	ITH00024-STP Communications ██████████	0.101	0.188	(0.087)
698	05.Information Technology	ITH00034-██████████ Field Stability	0.200	0.504	(0.304)
699	05.Information Technology	ITS00093-STP ██████████	2.870	2.228	0.643
700	05.Information Technology	MP00004-██████████	3.815	8.821	(5.007)
701	05.Information Technology	ITS00172-██████████ Financial Planning Solution	0.000	0.088	(0.088)
702	05.Information Technology	ITH00019-STP Communications ██████████	2.388	0.732	1.656
703	05.Information Technology	ITH00012-██████████ Update GMO	0.000	0.000	0.000
704	05.Information Technology	ITH00022-STP Communications ██████████	0.093	0.094	(0.001)
705	05.Information Technology	VPF0056-██████████ Facility Update	0.000	0.050	(0.050)
706	05.Information Technology	VPF0107-██████████ MAS	0.009	0.000	0.009
707	05.Information Technology	VPF0111-██████████ Upgrade	0.681	1.300	(0.619)
708	05.Information Technology	VPF0112-██████████ Upgrades	0.050	0.165	(0.115)
709	05.Information Technology	VPF0134-██████████ Overlay Project	0.000	0.000	0.000
710	05.Information Technology	ITH00032-██████████ IT Buildouts	0.152	0.000	0.152
711	05.Information Technology	ITH00036-██████████ Enhancements 2022	0.025	0.000	0.025
712	05.Information Technology	ITH00038-██████████ Refresh	0.068	0.000	0.068

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In millions (may not foot due to rounding)

Line	Category	Project	Actual 2022	Plan 2022	Increase (Decrease)
713	05.Information Technology	ITS00005-Support Analytics	0.000	0.095	(0.095)
714	05.Information Technology	ITS00122- ██████████ Charger Rate	0.000	0.067	(0.067)
715	05.Information Technology	ITS00136- ██████████ Communication Improvement	0.000	0.125	(0.125)
716	05.Information Technology	ITS00214-MO West ██████████ Rider	0.230	0.000	0.230
717	05.Information Technology	PF00006-Yrly Network Equipment	0.102	0.000	0.102
718	05.Information Technology	MP99998- ██████████	0.630	0.000	0.630
719	05.Information Technology Total		17.466	39.681	(22.216)
720					
721	06.General Facilities	16M16A- ██████████ Distribution Tools 500	0.117	0.332	(0.214)
722	06.General Facilities	16M16G- ██████████ Tools & Equipment>\$500	0.569	1.000	(0.431)
723	06.General Facilities	50113G- ██████████ Risk Assessment	0.000	0.150	(0.150)
724	06.General Facilities	NO-PROJECT_No project populated	1.496	0.031	1.466
725	06.General Facilities	VPA0001- ██████████ Vehicles	1.579	5.560	(3.981)
726	06.General Facilities	VPE0001- ██████████ Misc Alterations ██████████	0.032	0.000	0.032
727	06.General Facilities	501901- ██████████ Lighting Upgrade	0.401	0.500	(0.099)
728	06.General Facilities	501902- ██████████ Elevator Upgrade	0.000	0.200	(0.200)
729	06.General Facilities	501903- ██████████ Bathroom Remodel	0.066	0.500	(0.434)
730	06.General Facilities	501904- ██████████ Roof Replacement	0.000	0.300	(0.300)
731	06.General Facilities	501905- ██████████ SC - New Build	0.006	2.000	(1.994)
732	06.General Facilities	501907- ██████████ Roof Replacement	0.000	0.400	(0.400)
733	06.General Facilities	BILLING- ██████████ Projects ██████████	0.342	0.000	0.342
734	06.General Facilities	VMA0053- ██████████	0.103	0.145	(0.042)
735	06.General Facilities	VMK0004- ██████████ Charging Stations ██████████	0.066	0.000	0.066
736	06.General Facilities	VNA0001- ██████████ PROPERTY ACTG ADJUSTMENTS	(1.192)	0.000	(1.192)
737	06.General Facilities	VPB0001- ██████████ Furn & Equip	0.058	0.066	(0.008)
738	06.General Facilities	VPC0005- ██████████ Equipment	0.157	0.000	0.157
739	06.General Facilities	VPE0057- ██████████ asphalt	0.002	0.500	(0.498)
740	06.General Facilities	VPE0060- ██████████ remodel	0.001	0.000	0.001
741	06.General Facilities	VPE0066- ██████████ Remodel	(0.003)	0.000	(0.003)
742	06.General Facilities	VPE0073-Substation ██████████	0.000	0.100	(0.100)
743	06.General Facilities	VPE0091- ██████████ Barn	0.605	0.250	0.355
744	06.General Facilities	VPE0092- ██████████ Service Center	2.304	0.000	2.304
745	06.General Facilities	VPK0001- ██████████ Supply Chain ██████████	0.003	0.075	(0.072)

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In millions (may not foot due to rounding)

Line	Category	Project	Actual 2022	Plan 2022	Increase (Decrease)
746	06.General Facilities	WMA0053-██████████ Treatrs	0.007	0.000	0.007
747	06.General Facilities	WMK0004-Elec Charging Station for ██████████	0.006	0.000	0.006
748	06.General Facilities	501910-██████████ Installations	0.078	0.250	(0.172)
749	06.General Facilities	501920-██████████ Warehouse Roof Replcmnt	0.888	0.000	0.888
750	06.General Facilities	AT01176-██████████ Elevator Refurbishment	0.020	0.000	0.020
751	06.General Facilities	VPC0001-Small Permanent Tools	0.008	0.000	0.008
752	06.General Facilities	VPC0002-Stores Equipment	0.002	0.000	0.002
753	06.General Facilities	VPE0070-Service Center Improvements	2.663	0.165	2.498
754	06.General Facilities	VPE0071-██████████ Replacement	0.014	0.000	0.014
755	06.General Facilities	VPE0074-Emergency HVAC Replacements	0.000	0.250	(0.250)
756	06.General Facilities	VPE0089-Fire Safety Improvements	0.111	0.300	(0.189)
757	06.General Facilities	VPE0090-Substation HVAC Replacements	0.027	0.150	(0.123)
758	06.General Facilities	VPK0003-Supply Chain Ops Racking ██████████	0.016	0.000	0.016
759	06.General Facilities	WPE0001-Bldgs Misc Alterations SJLP	(0.005)	0.000	(0.005)
760	06.General Facilities Total		10.550	13.223	(2.673)
761					
762	Grand Total		436.550	379.898	56.652

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Schedule 3 - 2023 Current Plan by Project

February 28, 2023

In millions (may not foot due to rounding)

Plan

Line

Category

Project

2023

1 Disclosures

2 Confidentiality

3 The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under
 4 consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data")
 5 and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities
 6 such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear
 7 Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees,
 8 customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of
 9 the company.

11 Safe Harbor

12 In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors
 13 could cause actual results to differ materially from forward-looking information.

15 Principals of Reporting

16 Amounts presented reflect the cost projected to benefit Evergy Missouri West and may not reflect the entire project cost. For example, information
 17 technology projects that benefit multiple jurisdictions may be managed in aggregate under a single Evergy operating company. These costs are then
 18 charged or credited through common use billing adjustments based on how other operating companies and jurisdictions benefit from the project.

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Schedule 3 - 2023 Current Plan by Project

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In millions (may not foot due to rounding)			Plan
Line	Category	Project	2023
20	01.New Renewables/New Generation	YB00002-██████████ MW Wind Farm	260.780
21	01.New Renewables/New Generation Total		260.780
22			
23	02.Generating Facilities: Other	AG00026-██████████ 316B Fish at Intake	0.487
24	02.Generating Facilities: Other	AG00437-██████████ Safety Projects	0.012
25	02.Generating Facilities: Other	AG00470-██████████ Traveling Screen Reman	0.055
26	02.Generating Facilities: Other	AR00009-██████████ Misc Tools and Small Projects	0.131
27	02.Generating Facilities: Other	AR00020-██████████ Misc Tools and Small Cap Proj	0.131
28	02.Generating Facilities: Other	AR00021-██████████ Misc Tools and Small Proj	0.131
29	02.Generating Facilities: Other	AS00319-██████████ GC PCM 2 CT PCM A UPS Repl	0.025
30	02.Generating Facilities: Other	AS00599-██████████ Safety Projects	0.012
31	02.Generating Facilities: Other	AT01044-██████████ Landfill Final Cover PH1 B	0.197
32	02.Generating Facilities: Other	AT01048-██████████ Landfill Final Cover PH 2	0.839
33	02.Generating Facilities: Other	AT01075-██████████ Eaton IT MCC Replac 2019	0.059
34	02.Generating Facilities: Other	AT01099-██████████ Safety Projects	0.012
35	02.Generating Facilities: Other	AT01101-██████████ Fuel Yard Controls Replac	0.304
36	02.Generating Facilities: Other	AT01140-██████████ Lime Recirc Upg Pump Repl	0.114
37	02.Generating Facilities: Other	VAR0001-██████████ Misc Tools and Small Cap Proj	0.131
38	02.Generating Facilities: Other	VAR0004-██████████ Misc Tools and Small Capital Pro	0.032
39	02.Generating Facilities: Other	VAR0006-██████████ Misc Tools and Small Capital Pr	0.129
40	02.Generating Facilities: Other	VAR0009-██████████ Misc Tools and Small Capital Pr	0.099
41	02.Generating Facilities: Other	WAR0005-██████████ Misc Tools and Small Capital Pr	0.032
42	02.Generating Facilities: Other	AG00391-██████████ Fan Overhaul	0.064
43	02.Generating Facilities: Other	192599-██████████ Inner Cylinder Replacement	0.004
44	02.Generating Facilities: Other	193104-██████████ Miscellaneous Motor Upgr 2021	0.044
45	02.Generating Facilities: Other	193122-██████████ Elevator Replacement	0.011
46	02.Generating Facilities: Other	193748-██████████ Journal Replacement	0.016
47	02.Generating Facilities: Other	193962-██████████ Reheat Pendant Replacement	0.849
48	02.Generating Facilities: Other	193974-██████████ Elevator Replacement	0.020
49	02.Generating Facilities: Other	194373-██████████ Heating and Structure Up	0.049
50	02.Generating Facilities: Other	194377-██████████ Protective Relay Upgra	0.036
51	02.Generating Facilities: Other	194401-██████████ Tower Rebuild	0.783
52	02.Generating Facilities: Other	194427-██████████ Compliance	0.091

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Schedule 3 - 2023 Current Plan by Project

February 28, 2023

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2023
53	02.Generating Facilities: Other	RJ00022-██████████ Replacements	0.725
54	02.Generating Facilities: Other	RJ00057-██████████ Upgrade	0.018
55	02.Generating Facilities: Other	RJ00078-██████████ Upgrade	0.014
56	02.Generating Facilities: Other	RJ00084-██████████ Misc Tools and Small Projects	0.048
57	02.Generating Facilities: Other	RJ00085-██████████ Misc Valves	0.034
58	02.Generating Facilities: Other	RJ00086-██████████ Improvements	0.029
59	02.Generating Facilities: Other	RJ00089-██████████ Replacements	0.027
60	02.Generating Facilities: Other	RJ00104-██████████ Generator Repla	0.009
61	02.Generating Facilities: Other	RJ00107-██████████ Generator Repla	0.009
62	02.Generating Facilities: Other	RJ00113-██████████ Controls Upgrade	0.117
63	02.Generating Facilities: Other	RJ00114-██████████ Bridge Replacement	0.021
64	02.Generating Facilities: Other	WAA0004-██████████ Misc Tools & Small Cap Project	0.042
65	02.Generating Facilities: Other	WAD0005-██████████ Asbestos Abate	0.254
66	02.Generating Facilities: Other	WAD0252-██████████ Lighting Panel ██████████	0.033
67	02.Generating Facilities: Other	WAD0633-██████████ Safety ██████████	0.104
68	02.Generating Facilities: Other	WAR0002-██████████ Misc Tools and Small Cap Proj	1.078
69	02.Generating Facilities: Other	193774-██████████ Plant Lighting Upgrade Program	0.009
70	02.Generating Facilities: Other	193785-██████████ CCW Bottom Ash Settling Area C	0.452
71	02.Generating Facilities: Other	193790-██████████ Fly Ash Landfill Expansion w L	0.083
72	02.Generating Facilities: Other	193856-██████████ Turbine Valve Remanufacture	0.109
73	02.Generating Facilities: Other	193932-██████████ Cooling Tower Replacement	0.326
74	02.Generating Facilities: Other	AG00398-██████████ Pulverizer Major Overhaul	0.207
75	02.Generating Facilities: Other	AG00499-██████████ Lighting Upgrades	0.020
76	02.Generating Facilities: Other	AG00565-██████████ Conveyor Repl 2023	0.036
77	02.Generating Facilities: Other	AG00574-██████████ Warming System	0.216
78	02.Generating Facilities: Other	AG00575-██████████ Switch Add	0.035
79	02.Generating Facilities: Other	AG00580-██████████ Rotor Replacement	0.077
80	02.Generating Facilities: Other	AG00581-██████████ L-O Bucket Replacement	0.121
81	02.Generating Facilities: Other	AG00587-██████████ Cond Replace 2022	0.102
82	02.Generating Facilities: Other	AS00312-██████████ Fan Overhaul	0.065
83	02.Generating Facilities: Other	AS00601-██████████ BFP Reman	0.036
84	02.Generating Facilities: Other	AS00605-██████████ Heat Exchanger Repla	0.049
85	02.Generating Facilities: Other	AS00607-██████████ Shaft Rep	0.027

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Line	Category	Project	Plan 2023
86	02.Generating Facilities: Other	AS00619- ██████████ Expansion Joint Re	0.028
87	02.Generating Facilities: Other	AS00621- ██████████ Catalyst 2023	0.262
88	02.Generating Facilities: Other	AS00623- ██████████ Control Val	0.053
89	02.Generating Facilities: Other	AS00630- ██████████ Valve Reman	0.061
90	02.Generating Facilities: Other	AS00697- ██████████ Warming System 2023	0.364
91	02.Generating Facilities: Other	AS00703- ██████████ Reman 2023	0.056
92	02.Generating Facilities: Other	AS00705- ██████████ Protect Rep	0.018
93	02.Generating Facilities: Other	AS00706- ██████████ Replacement	0.664
94	02.Generating Facilities: Other	AS00707- ██████████ Fan Reman 2023	0.061
95	02.Generating Facilities: Other	AS00708- ██████████ PPT 2023	0.071
96	02.Generating Facilities: Other	AS00710- ██████████ Multi Filtr Inlet Cntr Val	0.016
97	02.Generating Facilities: Other	AS00711- ██████████ Cool Tower Chlorine Tank Repl	0.027
98	02.Generating Facilities: Other	AS00713- ██████████ Overhaul 2023	0.068
99	02.Generating Facilities: Other	AS00716- ██████████ Cond Repl 2022	0.204
100	02.Generating Facilities: Other	AS00719- ██████████ Air Compressor 2C	0.073
101	02.Generating Facilities: Other	AS00720- ██████████ Remanufacturer 2C BOP Air Compr	0.067
102	02.Generating Facilities: Other	AT01118- ██████████ Conveyor Belt Repl	0.184
103	02.Generating Facilities: Other	AT01161- ██████████ Elevator Repl	0.127
104	02.Generating Facilities: Other	AT01163- ██████████ Stair Replacement	0.101
105	02.Generating Facilities: Other	AT01168- ██████████ Final Cov 2023	0.024
106	02.Generating Facilities: Other	AT01169- ██████████ Gypsum Belt Replacement 2023	0.035
107	02.Generating Facilities: Other	AT01170- ██████████ Conv Gearbox Repl	0.017
108	02.Generating Facilities: Other	AT01171- ██████████ ID Fan Motor Capital Spare '22	0.123
109	02.Generating Facilities: Other	AT01175- ██████████ Trailer Purchase 2023	0.043
110	02.Generating Facilities: Other	RJ00052- ██████████ Fan Lube Oil Skid Repl	0.042
111	02.Generating Facilities: Other	RJ00082- ██████████ COS & ISB Upgrade	0.057
112	02.Generating Facilities: Other	RJ00101- ██████████ Engineer Study	0.283
113	02.Generating Facilities: Other	RJ00118- ██████████ Regulator Upgrade	0.009
114	02.Generating Facilities: Other	RJ00130- ██████████ Tank 2023	0.051
115	02.Generating Facilities: Other	RJ00132- ██████████ Evergreen Upgrade 2023	0.043
116	02.Generating Facilities: Other	RJ00133- ██████████ Lighting Upgrade 2023	0.020
117	02.Generating Facilities: Other	RJ00136- ██████████ Trench Xing to Culvert	0.013
118	02.Generating Facilities: Other	RJ00137- ██████████ Culvert Pipe Repl	0.019

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Line	Category	Project	Plan 2023
119	02.Generating Facilities: Other	RJ00138-██████████ Valve Remanufacture	0.004
120	02.Generating Facilities: Other	RJ00139-██████████ Blade Replacement	0.059
121	02.Generating Facilities: Other	RJ00143-██████████ Rotor Replacement 2023	0.232
122	02.Generating Facilities: Other	RJ00152-██████████ Automation System 2023	0.015
123	02.Generating Facilities: Other	RJ00153-██████████ Conductivity Analyzers 2023	0.006
124	02.Generating Facilities: Other	RJ00154-██████████ Analyzers 2023	0.004
125	02.Generating Facilities: Other	RJ00155-██████████ Analyzers 2023	0.006
126	02.Generating Facilities: Other	RJ00156-██████████ Analyzers 2023	0.006
127	02.Generating Facilities: Other	RJ00158-██████████ Booster System 2023	0.003
128	02.Generating Facilities: Other	RJ00159-██████████ Booster System 2023	0.003
129	02.Generating Facilities: Other	RJ00160-██████████ Booster System 2023	0.003
130	02.Generating Facilities: Other	RJ00161-██████████ Skid 2023	0.007
131	02.Generating Facilities: Other	RJ00163-██████████ Flyash Controls Upgrade - 2022	0.045
132	02.Generating Facilities: Other	RJ00164-██████████ Flyash Controls Upgrade - 2022	0.045
133	02.Generating Facilities: Other	RJ00165-██████████ Flyash Controls Upgrade - 2022	0.045
134	02.Generating Facilities: Other	RJ00167-██████████ Rotor Rewind 2023	0.188
135	02.Generating Facilities: Other	RJ00168-██████████ Lime Silo Dust Collect Rep	0.011
136	02.Generating Facilities: Other	RJ00177-██████████ Valve Replacement	0.011
137	02.Generating Facilities: Other	RJ00178-██████████ Valve Replacement	0.011
138	02.Generating Facilities: Other	VAC1172-██████████ Groundwater Remediation 2023	0.605
139	02.Generating Facilities: Other	VAD0014-██████████ Relay Upgrade	0.486
140	02.Generating Facilities: Other	VAF0032-██████████ Inlet and generator filters 202	0.101
141	02.Generating Facilities: Other	VAF0033-██████████ Inlet and Gen Filters 2023	0.101
142	02.Generating Facilities: Other	VAG0026-██████████ Inlet Modification 2023	1.458
143	02.Generating Facilities: Other	VAG0029-██████████ Peak Fire	0.118
144	02.Generating Facilities: Other	VAK0022-██████████ Peak Fire	0.152
145	02.Generating Facilities: Other	WAD0276-Remanufacture ██████████	0.321
146	02.Generating Facilities: Other	WAD0354-██████████ MCC Replacement	0.259
147	02.Generating Facilities: Other	WAD0355-██████████ MCC Replacement	0.245
148	02.Generating Facilities: Other	WAD0358-██████████ Lighting Repl	0.037
149	02.Generating Facilities: Other	WAD0689-██████████ Boiler Study	4.942
150	02.Generating Facilities: Other	WAD0695-██████████ Elevator Replacement	1.447
151	02.Generating Facilities: Other	WAD0708-██████████ Replacement 2023	0.085

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Line	Category	Project	Plan 2023
152	02.Generating Facilities: Other	WAD0710-██████████ Comp Blade Replacement	4.840
153	02.Generating Facilities: Other	AT01167-██████████ Lighting	0.036
154	02.Generating Facilities: Other	AG00569-██████████ Building Heat Replacement 2023	0.253
155	02.Generating Facilities: Other	AG00576-██████████ Battery Replacement	0.025
156	02.Generating Facilities: Other	AS00633-██████████ PCV 2500 Overhaul	0.121
157	02.Generating Facilities: Other	AS00654-██████████ Turbine Valve Overhauls	0.140
158	02.Generating Facilities: Other	RJ00157-██████████ Level Monitoring System 23	0.003
159	02.Generating Facilities: Other	RJ00162-██████████ Polisher Controls 2023	0.033
160	02.Generating Facilities: Other Total		29.232
161			
162	03.Transmission Facilities	050105-██████████ Rewinds Proactive	2.414
163	03.Transmission Facilities	050106-██████████ Add Proactive	1.823
164	03.Transmission Facilities	110300-██████████ Sub Minor Additions Proactive	0.962
165	03.Transmission Facilities	11307D-██████████ Breaker replacement program	0.962
166	03.Transmission Facilities	VBGB011-██████████ Reliability	3.056
167	03.Transmission Facilities	11117D-██████████ MOD Replacement	0.022
168	03.Transmission Facilities	20114G-██████████ 161kV Rebuild	8.840
169	03.Transmission Facilities	VBCB001-██████████ Incremental Spending	4.075
170	03.Transmission Facilities	VBEB038-██████████ Rd 10 161kV	12.969
171	03.Transmission Facilities	VBEB039-██████████ 8 161	1.229
172	03.Transmission Facilities	VBEB040-██████████ Rd 161kV Rbld	0.226
173	03.Transmission Facilities	VBEB041-██████████ Rd 8 161kV Line Rbld	0.153
174	03.Transmission Facilities	VBEB042-██████████ St 10 161kV Line Rbl	0.733
175	03.Transmission Facilities	VBEB046-██████████ 161kV Line Rebuild	0.076
176	03.Transmission Facilities	VBEB55D-██████████ 161kV Line Rbl	0.076
177	03.Transmission Facilities	VBFB019-██████████ 227 Rbld ██████████ to Sw	0.000
178	03.Transmission Facilities	VBGB012-██████████ Switch Insta	0.269
179	03.Transmission Facilities	VBGB023-██████████ 69kV Line Rbld	0.763
180	03.Transmission Facilities	VBGB04D-██████████ 69kV Line Rebuild	0.434
181	03.Transmission Facilities	VBGB14D-██████████ 69kV Line Rebuil	0.432
182	03.Transmission Facilities	VBGB14I-██████████ 69kV Line Rebuild	1.019
183	03.Transmission Facilities	VBGB31D-██████████ 69 12kV Tline Upgr	0.254
184	03.Transmission Facilities	VBGB31E-██████████ 69 12kV Tsub New	5.616

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Line	Category	Project	Plan 2023
185	03.Transmission Facilities	VBNT161-██████████ 69kV Add Line Brkr	2.002
186	03.Transmission Facilities	VBNT183-██████████ Substation Site Purchase	0.509
187	03.Transmission Facilities	VBNT18D-██████████ 69kV Tline Upgrades	0.050
188	03.Transmission Facilities	VBNT18E-██████████ 69 12kV Tsub NEW	0.050
189	03.Transmission Facilities	VEU005A-██████████ 12kV TSub	0.426
190	03.Transmission Facilities	VFH003E-██████████ 12kV Add XFR	0.161
191	03.Transmission Facilities	VFK002E-██████████ 13kV Ad Xfr Tsub	0.516
192	03.Transmission Facilities	VFT0002-12 47kV ██████████	2.366
193	03.Transmission Facilities	VGP0003-██████████ 161kV Line Rebuild	0.566
194	03.Transmission Facilities	VGP003B-██████████ Substation Upgrade Tsub	1.884
195	03.Transmission Facilities	VGR006A-██████████ Sub 161kv to 12kv Tsub	1.715
196	03.Transmission Facilities	VGR006D-██████████ 69kV Line Reroute	0.620
197	03.Transmission Facilities	WFBF009-██████████ 69kV Add Line Breake	2.187
198	03.Transmission Facilities	05M161-Dist Sub Minor Additions Reactive	1.477
199	03.Transmission Facilities	11120E-██████████ 161-69kV Exp Land	0.204
200	03.Transmission Facilities	11127E-██████████ Sub 161kV Bus Reactor Instal	1.235
201	03.Transmission Facilities	11247D-██████████ 161kV Rebuild	0.153
202	03.Transmission Facilities	11M161-Trans Sub Minor Additions Reactive	0.962
203	03.Transmission Facilities	20114D-██████████ Sub 161kV Lin	4.379
204	03.Transmission Facilities	20200D-██████████ New 69kV Line	0.863
205	03.Transmission Facilities	20203D-██████████ 161kV Line Rbld	0.971
206	03.Transmission Facilities	20207D-██████████ 161kV New Line EMW	0.305
207	03.Transmission Facilities	401132-34KV ██████████ - Rebu	(0.000)
208	03.Transmission Facilities	45125D-██████████ 69kV Tline Upgrades	0.085
209	03.Transmission Facilities	45125E-██████████ 69/34/12kV Rbld Tsub	0.520
210	03.Transmission Facilities	45127D-██████████ 69kV Tline Upgrades	0.099
211	03.Transmission Facilities	45127E-██████████ Sub NEW 69/34kV Tsub	0.392
212	03.Transmission Facilities	45127G-██████████ 69/34kV STsub	0.249
213	03.Transmission Facilities	45221F-██████████ 69.24kV TX1 Replacement Tsub	0.096
214	03.Transmission Facilities	45M260-██████████ Relay panel upgra	0.457
215	03.Transmission Facilities	45M270-RTU upgrades Transmission - ██████████	0.958
216	03.Transmission Facilities	45M280-██████████ Relay panel upgra	1.198
217	03.Transmission Facilities	45M310-██████████ upgrades React	0.096

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Line	Category	Project	Plan 2023
218	03.Transmission Facilities	VBCB002-██████████ 34 5KV SUB DECOMMISSION	0.102
219	03.Transmission Facilities	VBEA32E-██████████ TSUB 161 12KV ██████████	0.162
220	03.Transmission Facilities	VBEB047-██████████ 161kv Ln Rbl	0.300
221	03.Transmission Facilities	VBEB048-██████████ 161KV LINE RBLD	0.158
222	03.Transmission Facilities	VBEB38E-██████████ 161kv Upgrades	0.774
223	03.Transmission Facilities	VBEB39E-██████████ Sub Term Upgrade	0.279
224	03.Transmission Facilities	VBEB51D-██████████ 161kv Deaden	0.051
225	03.Transmission Facilities	VBND072-██████████ Add 30MVa Tfmr	0.807
226	03.Transmission Facilities	VBND53D-██████████ Sub 161kv Rbld	0.203
227	03.Transmission Facilities	VBND53E-██████████ 12kv New Sub Tsub	0.102
228	03.Transmission Facilities	VBNT16D-██████████ 69kv Tap Line Rbld	1.278
229	03.Transmission Facilities	VBNT177-██████████ Add 2 69kv Brkrs TSub	0.456
230	03.Transmission Facilities	VBNT81D-██████████ 161kVL Line Mods	0.025
231	03.Transmission Facilities	VBNT81G-██████████ 161kv Line Mods	0.025
232	03.Transmission Facilities	VBR0001-Trns Repl & Impr	11.116
233	03.Transmission Facilities	VBR0002-Trans Reloc - Hwy Reimb	0.112
234	03.Transmission Facilities	VEU005D-██████████ Sub 69kv Line Cut ins	0.025
235	03.Transmission Facilities	VEZ001D-██████████ 69kv T-Line Upgrades	0.100
236	03.Transmission Facilities	VEZ001E-██████████ 69/34/12kv Rebuild Tsub	0.371
237	03.Transmission Facilities	VEZ001G-██████████ 69/34/12kv Rbld Sub-Trans	0.745
238	03.Transmission Facilities	VFH003D-██████████ Sub 69kv In Out	0.129
239	03.Transmission Facilities	VID005A-██████████ 12kv 30MVA TX Add Tsu	0.651
240	03.Transmission Facilities	WBF09F-██████████ Sub 34.5kv Breaker Rep	0.454
241	03.Transmission Facilities	WGD009E-██████████ 161kv Upgrades	0.355
242	03.Transmission Facilities	WGD010E-██████████ 161kv Upgrades	0.349
243	03.Transmission Facilities Total		93.284
244			
245	04.Distribution Facilities	03B500-██████████ Transformers	2.017
246	04.Distribution Facilities	03B501-██████████ Transformers	7.847
247	04.Distribution Facilities	05M008-██████████ Replacement Program	0.148
248	04.Distribution Facilities	06C155-██████████ Distrib Extensions	6.213
249	04.Distribution Facilities	06R155-██████████ Distrbtn Oh Extensns	12.640
250	04.Distribution Facilities	073116-██████████ Automation	2.974

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Line	Category	Project	Plan 2023
251	04.Distribution Facilities	07M200-██████████ Wood Dist Pole	9.699
252	04.Distribution Facilities	07M203-██████████ UG PRIMARY-SECONDARY	23.078
253	04.Distribution Facilities	12M175-██████████ Area Lighting	0.608
254	04.Distribution Facilities	180101-██████████ Sub Brks Proac	0.492
255	04.Distribution Facilities	188028-██████████ Pole Inspections	3.489
256	04.Distribution Facilities	189001-██████████ Worst Performing Feeders	2.716
257	04.Distribution Facilities	VMK0001-Purchase ██████████ Equipment	0.350
258	04.Distribution Facilities	180210-██████████ Cable Replacement Prog	(0.019)
259	04.Distribution Facilities	18101B-██████████ Service Center Improvements	0.508
260	04.Distribution Facilities	701222-██████████ Convert remaining 12.	0.000
261	04.Distribution Facilities	701247-██████████ from ██████████ W	3.000
262	04.Distribution Facilities	VBEB38F-██████████ 161kv L	0.092
263	04.Distribution Facilities	VBGB14L-██████████ Jct 69kv Line Reblid	0.094
264	04.Distribution Facilities	VBGB31F-██████████ 69 12kV Dsub New	0.027
265	04.Distribution Facilities	VBNT18F-██████████ Sub 69 12kV Dsub NEW	0.154
266	04.Distribution Facilities	VDC0001-██████████ Voltage Conversion	0.960
267	04.Distribution Facilities	VDC001F-██████████ Switchgear Addit	1.274
268	04.Distribution Facilities	VEU0005-██████████ 12kV DSub	0.450
269	04.Distribution Facilities	VFD0001-4kV to12kV ██████████	(0.000)
270	04.Distribution Facilities	VFH003F-██████████ 12kV Add XFR	0.250
271	04.Distribution Facilities	VFK002F-██████████ 13kV Ad XRF Dsub	2.014
272	04.Distribution Facilities	VFL0002-2 kV New ██████████	1.497
273	04.Distribution Facilities	VFR0001-4 kV to 12 kV Conversion ██████████	(0.000)
274	04.Distribution Facilities	VFW0005-12 5 kV ██████████	1.200
275	04.Distribution Facilities	VGP003G-██████████ Substation 12kV Upgrades	1.013
276	04.Distribution Facilities	VGR0006-██████████ Sub 161kV to 12kv Dsub	0.506
277	04.Distribution Facilities	VJC006F-██████████ 161-12kV Sub Land Exp	1.185
278	04.Distribution Facilities	WGE0008-██████████ St 69kv Rebuild Dist. Work	0.000
279	04.Distribution Facilities	WGV0007-██████████ Feeder Exits	0.000
280	04.Distribution Facilities	WGX0006-12 47kV Transfer ██████████	(0.000)
281	04.Distribution Facilities	07M156-Distribution Rebuilds	0.466
282	04.Distribution Facilities	09M170-Public Improvements	10.607
283	04.Distribution Facilities	13M158-STREET LIGHTING	1.791

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Line	Category	Project	Plan 2023
284	04.Distribution Facilities	181101-Reconductor Rebuild Overhead	3.413
285	04.Distribution Facilities	181103-Manhole top replacement - yearly	0.723
286	04.Distribution Facilities	182338- [REDACTED] Rebuild	0.025
287	04.Distribution Facilities	20200A- [REDACTED] 69kV Tap	(0.000)
288	04.Distribution Facilities	20200E- [REDACTED] Sub 69kV Upgrades	1.767
289	04.Distribution Facilities	20200F- [REDACTED] Sub 12kV Terminal Upgrade	0.250
290	04.Distribution Facilities	27212F- [REDACTED] Sub 12kV Upgrades	0.096
291	04.Distribution Facilities	272212-12 kV [REDACTED] New Circuit c271	2.022
292	04.Distribution Facilities	272247-34.5/12.47kV-Rebuild [REDACTED] Sub	1.070
293	04.Distribution Facilities	450140-Switchgear Upgrades	1.578
294	04.Distribution Facilities	45125F- [REDACTED] 69/34/12kV Rbld Dsub	0.247
295	04.Distribution Facilities	45127A- [REDACTED] 69/34kV Substation Re	0.000
296	04.Distribution Facilities	45140F- [REDACTED] Sub 34/12kV Expn Lnd Purch	0.212
297	04.Distribution Facilities	452213-12 kV - [REDACTED]	1.131
298	04.Distribution Facilities	452214-12 kV - [REDACTED]	2.012
299	04.Distribution Facilities	452222-12.47kV - Rebuild [REDACTED] due to	1.420
300	04.Distribution Facilities	452223-12.47kV-New circuit [REDACTED] from	2.678
301	04.Distribution Facilities	452245-24.9kV-New circuit [REDACTED] from	6.728
302	04.Distribution Facilities	45224F- [REDACTED] Sub 12kV Upgrades	0.096
303	04.Distribution Facilities	45230F- [REDACTED] Sub 12kV Upgrades	0.101
304	04.Distribution Facilities	45450F- [REDACTED] Sub 12kV Upgrades	0.101
305	04.Distribution Facilities	90M090-Minor Storm Restoration	2.808
306	04.Distribution Facilities	92M198-Electric Damage Claims	0.664
307	04.Distribution Facilities	VBEA32F- [REDACTED] DSUB 161 12KV [REDACTED]	2.437
308	04.Distribution Facilities	VBGB23A- [REDACTED] 69kV Rebuild	1.426
309	04.Distribution Facilities	VBGB31A- [REDACTED] 161/69/12kV	0.150
310	04.Distribution Facilities	VBND53F- [REDACTED] 12kV New Sub Dsub	0.203
311	04.Distribution Facilities	VBNT77A- [REDACTED] Add 2 69kV Breaker Dsub	0.145
312	04.Distribution Facilities	VBNT77D- [REDACTED] 69kV Tline Upgrades	0.249
313	04.Distribution Facilities	VBNT81F- [REDACTED] 12kV Upgrades	0.051
314	04.Distribution Facilities	VEU005B- [REDACTED] Plant) 69/	(0.000)
315	04.Distribution Facilities	VEZ001A- [REDACTED] 69-34kV In and Out Substat	0.282
316	04.Distribution Facilities	VEZ001F- [REDACTED] 69/34/12kV Rebuild Dsub	0.743

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Line	Category	Project	Plan 2023
317	04.Distribution Facilities	VFH003A-████████████████████ Sub 254 69/12kV	0.025
318	04.Distribution Facilities	VFW0006-████████████████████ 12 kV - 30 MVA Transf	0.195
319	04.Distribution Facilities	VID0005-████████████████████ 12kV 30 MVA TX	2.214
320	04.Distribution Facilities	VIL0002-████████████████████ 5th Feeder	0.446
321	04.Distribution Facilities	WGD009F-████████████████████ Replace Switchgear	1.250
322	04.Distribution Facilities	WGD010A-████████████████████ Replace Switchgear - Replac	0.316
323	04.Distribution Facilities	WGD010F-████████████████████ Replace Switchgear	1.261
324	04.Distribution Facilities Total		139.871
325			
326	05.Information Technology	EAMGEN-████████████████████ Generation	1.431
327	05.Information Technology	IDACSSCTL-████████████████████ - Roadmap	0.155
328	05.Information Technology	ITH00003-████████████████████ Upgrades-Westar	0.048
329	05.Information Technology	ITS00006-████████████████████ Expansion	0.071
330	05.Information Technology	ITS00009-████████████████████ Portal	0.016
331	05.Information Technology	ITS00013-████████████████████ Enhancements	0.119
332	05.Information Technology	ITS00032-████████████████████ Help Desk	0.031
333	05.Information Technology	ITS00036-████████████████████ Upgrade and Consolidation	0.016
334	05.Information Technology	ITS00039-████████████████████ Mgmt Toolset Evaluation	0.048
335	05.Information Technology	ITS00043-████████████████████ Analytics	0.048
336	05.Information Technology	ITS00046-████████████████████ Service Enablement	0.056
337	05.Information Technology	MP00001-████████████████████ Self Service	0.191
338	05.Information Technology	NETAPPENHC-████████████████████ Enhancements	0.016
339	05.Information Technology	PF00322-████████████████████ Redesign	1.116
340	05.Information Technology	PF00333-████████████████████ Consolidation	0.078
341	05.Information Technology	PF00338-████████████████████ Enhancements	0.059
342	05.Information Technology	PF00353-████████████████████ Security Initiatives	0.118
343	05.Information Technology	PG00307-████████████████████ Software Upgrade 2021	0.030
344	05.Information Technology	PG00393-████████████████████ Upgrade	0.024
345	05.Information Technology	PG00403-████████████████████: Upgrade to V17	1.302
346	05.Information Technology	PG00419-████████████████████ Apps Upgrade	0.079
347	05.Information Technology	PG00433-████████████████████ Control & Management	0.071
348	05.Information Technology	PG00450-████████████████████ Historian	0.016
349	05.Information Technology	PG00453-████████████████████	1.271

Capital Investment Plan Update

Schedule 3 - 2023 Current Plan by Project

February 28, 2023

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2023
350	05.Information Technology	PG00455-██████████ Mgmt Upgrades	1.513
351	05.Information Technology	PG00456-██████████ Upgrades (aka TOA)	0.047
352	05.Information Technology	PG00461-██████████ Utility Network	0.799
353	05.Information Technology	PG00469-██████████ Analytics	0.151
354	05.Information Technology	PG00470-██████████ Analytics	0.032
355	05.Information Technology	PG00471-██████████ Analytics	0.040
356	05.Information Technology	PG00472-██████████ Technologies	0.063
357	05.Information Technology	SECVIDEO-██████████ Consol Roadmap SW	0.040
358	05.Information Technology	VPF0133-██████████ PC Refresh - ██████████	0.914
359	05.Information Technology	ITS00054-██████████ Improvements	0.020
360	05.Information Technology	ITS00061-██████████ Upgrades	0.159
361	05.Information Technology	ITS00071-██████████ Enhancements	0.016
362	05.Information Technology	ITS00101-██████████ Business Labor	(0.000)
363	05.Information Technology	PG00391-██████████ Placeholder	(3.417)
364	05.Information Technology	PG00432-██████████ Transmission	2.775
365	05.Information Technology	PG00448-██████████ r Solutions	0.119
366	05.Information Technology	SECSYSTDUP-██████████ Standard Update	0.040
367	05.Information Technology	ITS00055-██████████ Management	0.065
368	05.Information Technology	ITS00086-██████████ Cost to Achieve	0.398
369	05.Information Technology	PG00291-██████████ Upgrade Future	0.476
370	05.Information Technology	ITS00107-██████████ Automation	0.008
371	05.Information Technology	ITS00108-██████████ Automation	0.011
372	05.Information Technology	ITS00109-██████████ Automation	0.008
373	05.Information Technology	ITS00110-██████████ Ops	0.127
374	05.Information Technology	ITS00111-██████████ Practice	0.111
375	05.Information Technology	ITS00115-██████████ Tools	0.040
376	05.Information Technology	ITS00116-██████████ Tools	0.060
377	05.Information Technology	ITS00119-██████████ Service Accounts	0.032
378	05.Information Technology	ITS00120-██████████ Upgrade to ██████████	0.058
379	05.Information Technology	ITS00121-██████████ Modernization MO	0.118
380	05.Information Technology	ITS00126-██████████ Upgrade	0.008
381	05.Information Technology	ITS00128-██████████ Upgrades	0.090
382	05.Information Technology	ITS00141-██████████ Design ██████████	0.013

Capital Investment Plan Update

Schedule 3 - 2023 Current Plan by Project

February 28, 2023

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2023
383	05.Information Technology	ITS00142-[REDACTED] Mgmt.	0.255
384	05.Information Technology	ITS00145-[REDACTED] Upgrade	0.058
385	05.Information Technology	ITS00146-[REDACTED] Upgrades	0.137
386	05.Information Technology	ITH00020-STP Communications [REDACTED]	0.079
387	05.Information Technology	ITH00023-STP Communications [REDACTED]	3.806
388	05.Information Technology	ITH00024-STP Communications [REDACTED]	0.079
389	05.Information Technology	ITS00093-STP [REDACTED]	1.779
390	05.Information Technology	MP00004-[REDACTED]	1.209
391	05.Information Technology	ITH00019-STP Communications [REDACTED]	2.498
392	05.Information Technology	ITH00022-STP Communications [REDACTED]	0.050
393	05.Information Technology	VPF0056-[REDACTED] Facility Update	0.050
394	05.Information Technology	VPF0111-[REDACTED] Upgrade	0.500
395	05.Information Technology	ITS00044-[REDACTED] Market Changes	0.079
396	05.Information Technology	ITS00104-[REDACTED] Implementation	0.079
397	05.Information Technology	PG00475-[REDACTED] Analytics	0.024
398	05.Information Technology	ITH00018-[REDACTED] Hardware refresh	0.599
399	05.Information Technology	ITH00032-[REDACTED] IT Buildouts	0.432
400	05.Information Technology	ITH00036-[REDACTED] Enhancements 2022	0.513
401	05.Information Technology	ITH00037-[REDACTED] Native Rebuild	0.079
402	05.Information Technology	ITH00038-[REDACTED] Refresh	0.009
403	05.Information Technology	ITH00039-[REDACTED] Optimization	0.469
404	05.Information Technology	ITS00005-Support Analytics	0.014
405	05.Information Technology	ITS00066-[REDACTED] Enhancements	0.111
406	05.Information Technology	ITS00067-[REDACTED] Upgrades	0.024
407	05.Information Technology	ITS00076-[REDACTED] Content System	0.040
408	05.Information Technology	ITS00077-[REDACTED] Management System	0.032
409	05.Information Technology	ITS00079-[REDACTED] Modernizations	0.095
410	05.Information Technology	ITS00118-[REDACTED] Placement	0.386
411	05.Information Technology	ITS00136-[REDACTED] Communication Improvement	0.016
412	05.Information Technology	ITS00149-Proactive [REDACTED]	0.016
413	05.Information Technology	ITS00150-[REDACTED] Generator Transfer Switch [REDACTED]	0.024
414	05.Information Technology	ITS00152-[REDACTED] enhancements	0.159
415	05.Information Technology	ITS00155-[REDACTED] Software upgrade	0.025

Capital Investment Plan Update

Schedule 3 - 2023 Current Plan by Project

February 28, 2023

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2023
416	05.Information Technology	ITS00157-██████████ software upgrade	0.040
417	05.Information Technology	ITS00158-██████████ Login	0.010
418	05.Information Technology	ITS00159-██████████ Upgrade	0.048
419	05.Information Technology	ITS00160-██████████ Enhancements	0.032
420	05.Information Technology	ITS00161-██████████ Renewal	0.063
421	05.Information Technology	ITS00162-██████████ Protection	0.079
422	05.Information Technology	ITS00163-██████████ License 2023	0.159
423	05.Information Technology	ITS00166-██████████ Analytics	0.238
424	05.Information Technology	ITS00170-██████████ Upgrade	0.248
425	05.Information Technology	ITS00171-██████████ migration to ██████████	0.782
426	05.Information Technology	ITS00173-██████████ Desktop 2022	0.025
427	05.Information Technology	ITS00175-██████████ Transition	0.008
428	05.Information Technology	ITS00178-Logging Monitoring Alerting LMA	0.316
429	05.Information Technology	ITS00180-██████████ Channel	0.093
430	05.Information Technology	ITS00181-██████████ DERMS	0.317
431	05.Information Technology	ITS00186-Distribution Optimization	0.247
432	05.Information Technology	ITS00187-██████████ Portfolio	0.132
433	05.Information Technology	ITS00188-██████████ Distribution	0.040
434	05.Information Technology	ITS00189-██████████ Operations	0.159
435	05.Information Technology	ITS00190-██████████ Engr	0.159
436	05.Information Technology	ITS00191-██████████ Enhancements	0.040
437	05.Information Technology	ITS00192-██████████ Platform	0.032
438	05.Information Technology	ITS00193-██████████ Replacement	0.016
439	05.Information Technology	ITS00194-██████████ Compliance Tool	0.079
440	05.Information Technology	ITS00195-██████████ Cloud Implementation	0.079
441	05.Information Technology	ITS00196-██████████ Enhancements	0.012
442	05.Information Technology	ITS00197-██████████ Future Release	0.119
443	05.Information Technology	ITS00198-██████████ Security Operations	0.143
444	05.Information Technology	ITS00199-██████████ Renewal	0.476
445	05.Information Technology	ITS00200-██████████ CMDB	0.040
446	05.Information Technology	ITS00201-██████████ Experience	0.040
447	05.Information Technology	ITS00202-██████████ Monitoring	0.063
448	05.Information Technology	ITS00206-██████████ Efficacy Testing	0.111

Capital Investment Plan Update

Schedule 3 - 2023 Current Plan by Project

February 28, 2023

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2023
449	05.Information Technology	ITS00208-████████ Risk Management	0.022
450	05.Information Technology	ITS00209-████ Security	0.063
451	05.Information Technology	ITS00210-████████	0.079
452	05.Information Technology	ITS00211-████████ Agreement	3.172
453	05.Information Technology	ITS00214-MO West ██████████ Rider	0.179
454	05.Information Technology	ITS00215-████████ Mitigation	0.087
455	05.Information Technology	ITS00216-████████ and ██████████ Upgrades	0.018
456	05.Information Technology	PF00006-Yrly Network Equipment	0.032
457	05.Information Technology	PF00369-████████ x7 2	0.452
458	05.Information Technology	PG00436-████ Paperless Filing	0.061
459	05.Information Technology	PG00445-████████ Service Enhance	0.111
460	05.Information Technology	PG00457-████████ Evergy Upgrade	0.016
461	05.Information Technology Total		33.799
462			
463	06.General Facilities	16M16G-████████ Tools & Equipment>\$500	1.000
464	06.General Facilities	50113G-████ Risk Assessment	0.148
465	06.General Facilities	NO-PROJECT_No project populated	0.002
466	06.General Facilities	PE00070-████████ Center improvements	0.165
467	06.General Facilities	PE00073-████████ Roofs	0.100
468	06.General Facilities	PE00074-████████ replacements	0.250
469	06.General Facilities	PE00090-████████ HVAC Replacements	0.150
470	06.General Facilities	PK00001-SUP_CH ██████ Supply Chain Facilities	0.030
471	06.General Facilities	VPA0001-████████ Vehicles	1.000
472	06.General Facilities	501903-████████ Bathroom Remodel	0.900
473	06.General Facilities	501904-████████ Roof Replacement	0.450
474	06.General Facilities	501907-████████ Roof Replacement	0.600
475	06.General Facilities	VMA0053-████████	0.120
476	06.General Facilities	VPB0001-████████ Furn & Equip	0.100
477	06.General Facilities	VPE0057-████████ asphalt	0.550
478	06.General Facilities	VPK0001-████ Supply Chain ██████	0.100
479	06.General Facilities	002622-Racking ██████████	0.002
480	06.General Facilities	193691-Stores Equipment	0.009
481	06.General Facilities	501910-████████ Installations	0.250

Capital Investment Plan Update

Schedule 3 - 2023 Current Plan by Project

February 28, 2023

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2023
482	06.General Facilities	501928-[REDACTED] Warehouse Remodel	0.100
483	06.General Facilities	509656-[REDACTED] Roof	0.450
484	06.General Facilities	509666-[REDACTED] roof replacemetnn	0.450
485	06.General Facilities	PB00001-Office Furniture & Equipment	0.033
486	06.General Facilities	VPC0001-Small Permanent Tools	0.334
487	06.General Facilities	VPE0070-Service Center Improvements	0.250
488	06.General Facilities	VPE0089-Fire Safety Improvements	0.150
489	06.General Facilities	VPK0003-Supply Chain Ops Racking [REDACTED]	0.083
490	06.General Facilities Total		7.777
491			
492	Grand Total		564.742

Capital Investment Plan Update

Schedule 4 - Grid Modernization

February 28, 2023

In millions (may not foot due to rounding)

Line	Category	Project	2022 Plan	2022 Actual	2023 Plan
1	Disclosures				
2	Confidentiality				
3	The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under				
4	consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data")				
5	and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities				
6	such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear				
7	Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees,				
8	customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of				
9	the company.				
10					
11	Safe Harbor				
12	In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors				
13	could cause actual results to differ materially from forward-looking information.				
14					

Capital Investment Plan Update

Schedule 4 - Grid Modernization

February 28, 2023

In millions (may not foot due to rounding)

Line	Category	Project	2022 Plan	2022 Actual	2023 Plan
15	Summary				
16	01 - Equipment Modernization		\$ 23	\$ 48	\$ 22
17	02 - Grid Resiliency		104	81	69
18	03 - Condition Based Modernization		92	77	72
19	04 - UG Cable System Upgrade		-	44	-
20	05 - Advanced Relaying		4	(1)	0
21	06 - Advanced Metering		-	7	0
22	07 - Operations Enhancement		-	22	-
23	08 - Grid Management		3	7	3
24	09 - Communications Infrastructure		1	11	10
25	10 - Other		-	8	261
26	Grid Modernization		\$ 227	\$ 304	\$ 437
27	Subject to Grid Modernization Threshold*		350	390	543
28	Grid Modernization Ratio		65%	78%	81%

*Excludes retirement and nuclear fuel work in process

Capital Investment Plan Update

Schedule 4 - Grid Modernization

February 28, 2023

In millions (may not foot due to rounding)

Line	Category	Project	2022 Plan	2022 Actual	2023 Plan
33	Detail by Project				
34	01 - Equipment Modernization	050105-██████████ Rewinds Proactive	4.775	6.946	2.331
35	01 - Equipment Modernization	050106-██████████ Add Proactive	1.233	0.346	1.742
36	01 - Equipment Modernization	110300-██████████ Sub Minor Additions Proactive	1.235	0.981	0.930
37	01 - Equipment Modernization	110912-██████████ Breaker Changeout prog	0.000	0.889	0.000
38	01 - Equipment Modernization	11307D-██████████ Breaker replacement program	1.065	0.207	0.930
39	01 - Equipment Modernization	AG00432-██████████ Accelerated Unit Start	0.000	0.002	0.000
40	01 - Equipment Modernization	PG00448-██████████ r Solutions	0.000	0.000	0.119
41	01 - Equipment Modernization	VBND139-Rpl ██████████ Tranfmrs-Proactiv	0.000	(0.115)	0.000
42	01 - Equipment Modernization	VBNT112-Transmission OCB/VCB Upgrade ██████	0.000	(0.009)	0.000
43	01 - Equipment Modernization	VBNT147-██████████ 64N Upgrade terminals OBL	0.000	(0.483)	0.000
44	01 - Equipment Modernization	VBR1003-Substation Trans ██████████ Proactive	0.000	(0.013)	0.000
45	01 - Equipment Modernization	VGM0002-██████████ Sub 4kv con	0.000	(0.002)	0.000
46	01 - Equipment Modernization	VMA0001-██████████ Relocations-Reimbursab	0.000	1.917	0.000
47	01 - Equipment Modernization	VMC0002-██████████ Distr Replmnts	0.000	5.869	0.000
48	01 - Equipment Modernization	VMC0005-██████████ Distribution Replacement	0.000	3.333	0.000
49	01 - Equipment Modernization	VMD0003-Substa Distribut ██████████ Proactive	0.000	(0.002)	0.000
50	01 - Equipment Modernization	VMD1005-██████████ Transrupters	0.000	(0.014)	0.000
51	01 - Equipment Modernization	VMF0001-Street ██████	0.000	1.477	0.000
52	01 - Equipment Modernization	VMH0001-██████████ Lighting	0.000	0.647	0.000
53	01 - Equipment Modernization	WMA0001-██████████ Relocations - Reimburs	0.000	0.753	0.000
54	01 - Equipment Modernization	WMC0002-██████████ Distribution Replacements	0.000	6.310	0.000
55	01 - Equipment Modernization	WMH0001-██████████ Lighting	0.000	0.500	0.000
56	01 - Equipment Modernization	11117D-██████████ MOD Replacement	0.023	0.000	0.022
57	01 - Equipment Modernization	191548-██████████ Controls Upgrade	0.000	(0.006)	0.000
58	01 - Equipment Modernization	192597-██████████ Controls Upgrade	0.446	0.413	0.000
59	01 - Equipment Modernization	701222-██████████ Convert remaining 12.	0.900	0.328	(0.004)
60	01 - Equipment Modernization	VBEB40E-██████████ 161kV Sub Terminal ██████	1.090	0.794	0.000
61	01 - Equipment Modernization	VBEB42E-██████████ 161kV Upgrades	0.199	0.456	0.000
62	01 - Equipment Modernization	VBEB42G-██████████ 161kV Upgrades	0.030	0.060	0.000
63	01 - Equipment Modernization	VBEB43B-██████████ 161kV Dsub Mods	0.000	(0.258)	0.000
64	01 - Equipment Modernization	VBEB44A-██████████ 161kV Sub Mods	0.000	(0.029)	0.000
65	01 - Equipment Modernization	VBEB54E-██████████ 161kV Upgrades	0.210	0.302	0.000

Capital Investment Plan Update

Schedule 4 - Grid Modernization

February 28, 2023

In millions (may not foot due to rounding)

Line	Category	Project	2022 Plan	2022 Actual	2023 Plan
66	01 - Equipment Modernization	VBEB54G-██████████ 161kV Upgrades	1.009	1.348	0.000
67	01 - Equipment Modernization	VBEB57E-██████████ 161kV Ring Bus Upgrades	0.417	0.986	0.000
68	01 - Equipment Modernization	VBFB013-██████████ 161 pole rplcmn	0.000	1.953	0.000
69	01 - Equipment Modernization	VBND037-██████████ xfrm cap to 2 5	0.000	(0.029)	0.000
70	01 - Equipment Modernization	VBND112-Distribution ██████████ Upgrade ██████	0.000	(0.023)	0.000
71	01 - Equipment Modernization	VBND124-New recloser for ██████████	0.000	(0.035)	0.000
72	01 - Equipment Modernization	VBND141-Build ██████ Substation	0.000	0.093	0.000
73	01 - Equipment Modernization	VBNT111-Transmission RTU Upgrade ██████	0.000	(0.008)	0.000
74	01 - Equipment Modernization	VBNT119-Instl Dynamic Monitor Equip ██████████	0.000	0.062	0.000
75	01 - Equipment Modernization	VBNT145-██████████ Substation Enhancements	0.000	0.257	0.000
76	01 - Equipment Modernization	VBNT15A-██████████ 69kV SW Struct Rplcmn	0.000	0.231	0.000
77	01 - Equipment Modernization	VBNT165-██████████ SW 288 Rpl Old Motor	0.000	0.003	0.000
78	01 - Equipment Modernization	VBNT16B-██████████ 69kV Substation Rbld Sub	2.696	0.639	0.000
79	01 - Equipment Modernization	VBNT174-██████████ East SW 688 Upgrade	0.000	0.486	0.000
80	01 - Equipment Modernization	VBNT175-██████████ West SW 688 Upgrade	0.000	0.433	0.000
81	01 - Equipment Modernization	VBNT18E-██████████ 69 12kV Tsub NEW	0.136	0.000	0.050
82	01 - Equipment Modernization	VBNT82E-██████████ 161kV Terminal Upgrade	0.522	0.493	0.000
83	01 - Equipment Modernization	VFD0001-4kV to12kV ██████████	2.115	0.000	(0.100)
84	01 - Equipment Modernization	VFM0001-██████████ 4kv to 12 kv	0.000	0.165	0.000
85	01 - Equipment Modernization	VFM0002-██████████ 4kv to 12kv	0.000	0.372	0.000
86	01 - Equipment Modernization	VGM0003-██████████ Porter Conver	0.005	0.000	0.000
87	01 - Equipment Modernization	VGP003F-██████████ 12kV Upgrades	0.089	0.000	0.000
88	01 - Equipment Modernization	VGP003G-██████████ Substation 12kV Upgrades	0.733	0.000	1.013
89	01 - Equipment Modernization	VGR006A-██████████ Sub 161kv to 12kv Tsub	0.194	0.043	1.715
90	01 - Equipment Modernization	VJC0003-██████████ 4kV Conversion	0.000	0.531	0.000
91	01 - Equipment Modernization	VJK0001-██████████ 4kV Conversion	0.000	0.412	0.000
92	01 - Equipment Modernization	VLG001F-██████████ 34/12kV Rbld Dsub	2.129	0.000	0.000
93	01 - Equipment Modernization	VLG001H-██████████ 34 12kV Rbld	0.065	0.000	0.000
94	01 - Equipment Modernization	VMJ0001-Purchase & Install ██████████	0.000	4.191	0.000
95	01 - Equipment Modernization	VMJ0002-Purchase & Install ██████████	0.000	1.820	0.000
96	01 - Equipment Modernization	WBND049-██████████ Replace old Moto	0.190	0.000	0.000
97	01 - Equipment Modernization	WBND050-██████████ Replace old Moto	0.190	0.000	0.000
98	01 - Equipment Modernization	WBND051-██████████ Replace old Motor	0.190	0.000	0.000

Capital Investment Plan Update

Schedule 4 - Grid Modernization

February 28, 2023

In millions (may not foot due to rounding)

Line	Category	Project	2022 Plan	2022 Actual	2023 Plan
99	01 - Equipment Modernization	WBND052-██████████ Replace old Motor	0.380	0.000	0.000
100	01 - Equipment Modernization	WBND113-Inslt microprocessor ██████████	0.000	(0.014)	0.000
101	01 - Equipment Modernization	WBND125-Rplc recloser at head ██████████	0.000	(0.017)	0.000
102	01 - Equipment Modernization	WBNT034-██████████ Panel upgra	0.000	(0.052)	0.000
103	01 - Equipment Modernization	WBNT119-Replace ██████ Relays	0.000	(0.006)	0.000
104	01 - Equipment Modernization	WBR1003-██████████ Yrly-SJLP Proactiv	0.000	(0.005)	0.000
105	01 - Equipment Modernization	WGE0007-██████████ Switchgear Replacement	0.000	0.028	0.000
106	01 - Equipment Modernization	WMD0001-Substa Distribution ██████████	0.000	(0.004)	0.000
107	01 - Equipment Modernization	WMD0003-██████████ Yearly-██████ Reactiv	0.000	(0.002)	0.000
108	01 - Equipment Modernization	WMF0001-██████████ Lighting	0.000	0.029	0.000
109	01 - Equipment Modernization	00B519-Maintenance ██████████	0.000	0.010	0.000
110	01 - Equipment Modernization	07M202-██████████ PRI & SEC O/H DIST.	0.000	0.016	0.000
111	01 - Equipment Modernization	07M205-██████████ FUSED CUTOUPS	0.000	0.019	0.000
112	01 - Equipment Modernization	188014-██████████ High Outage 12kV Sub Breakers	0.000	0.044	0.000
113	01 - Equipment Modernization	45125F-██████████ 69/34/12kV Rbld Dsub	0.000	0.036	0.247
114	01 - Equipment Modernization	45127A-██████████ 69/34kV Substation Re	0.000	0.000	(0.050)
115	01 - Equipment Modernization	45140F-██████████ Sub 34/12kV Expn Lnd Purch	0.000	0.000	0.212
116	01 - Equipment Modernization	VBEB46B-██████████ Tsub Upgrades	0.000	(0.006)	0.000
117	01 - Equipment Modernization	VBND53F-██████████ 12kV New Sub Dsub	0.000	0.000	0.203
118	01 - Equipment Modernization	VBNT77A-██████████ Add 2 69kV Breaker Dsub	0.000	0.009	0.145
119	01 - Equipment Modernization	VEZ001A-██████████ 69-34kV In and Out Substat	0.000	0.000	0.254
120	01 - Equipment Modernization	WGD009E-██████████ 161kV Upgrades	0.000	0.000	0.355
121	01 - Equipment Modernization	WGD009F-██████████ Replace Switchgear	0.000	0.038	1.106
122	01 - Equipment Modernization	WGD010A-██████████ Replace Switchgear - Replac	0.000	0.000	0.284
123	01 - Equipment Modernization	WGD010E-██████████ 161kV Upgrades	0.000	0.000	0.349
124	01 - Equipment Modernization	WGD010F-██████████ Replace Switchgear	0.000	0.000	1.117
125	01 - Equipment Modernization	11226A-Transmission Relay Changeouts Progr	0.000	0.907	0.000
126	01 - Equipment Modernization	191375-██████████ Upgrade Recycle Pump Seals	0.000	(0.000)	0.000
127	01 - Equipment Modernization	20200E-██████████ Sub 69kV Upgrades	0.000	0.038	1.767
128	01 - Equipment Modernization	20200F-██████████ Sub 12kV Terminal Upgrade	0.000	0.003	0.250
129	01 - Equipment Modernization	27212F-██████████ Sub 12kV Upgrades	0.000	0.000	0.096
130	01 - Equipment Modernization	450140-Switchgear Upgrades	0.885	0.413	1.507
131	01 - Equipment Modernization	45224F-██████████ Sub 12kV Upgrades	0.000	0.000	0.096

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In millions (may not foot due to rounding)

Line	Category	Project	2022 Plan	2022 Actual	2023 Plan
132	01 - Equipment Modernization	45230F-██████████ Sub 12kV Upgrades	0.000	0.000	0.101
133	01 - Equipment Modernization	45450F-██████████ Sub 12kV Upgrades	0.000	0.000	0.101
134	01 - Equipment Modernization	45M260-██████████ Relay panel upgra	0.000	0.000	0.457
135	01 - Equipment Modernization	45M270-RTU upgrades Transmission - ██████████	0.000	0.000	0.932
136	01 - Equipment Modernization	45M280-██████████ Relay panel upgra	0.000	0.000	1.164
137	01 - Equipment Modernization	45M310-██████████ upgrades React	0.000	0.000	0.093
138	01 - Equipment Modernization	709303-Upgrading of ██████████	0.000	0.002	0.000
139	01 - Equipment Modernization	AT01167-██████████ Lighting	0.000	0.000	0.036
140	01 - Equipment Modernization	VBEA32F-██████████ DSUB 161 12KV ██████████	0.000	0.000	2.437
141	01 - Equipment Modernization	VBEB42D-██████████ 69kV Upgrades	0.000	0.767	0.000
142	01 - Equipment Modernization	VBND132-Upgrade ██████████ Substation Recloser	0.000	(0.006)	0.000
143	01 - Equipment Modernization	VBNT77D-██████████ 69kV Tline Upgrades	0.000	0.050	0.249
144	01 - Equipment Modernization	VBNT81F-██████████ 12kV Upgrades	0.000	0.000	0.051
145	01 - Equipment Modernization	VBR0002-Trans Reloc - Hwy Reimb	0.049	0.100	0.049
146	01 - Equipment Modernization	VFH003A-██████████ Sub 254 69/12kV	0.000	0.000	0.022
147	01 - Equipment Modernization Total		23.201	48.419	22.378
148					
149	02 - Grid Resiliency	05M008-██████████ Replacement Program	0.189	0.048	0.141
150	02 - Grid Resiliency	073116-██████████ Automation	5.307	0.000	2.974
151	02 - Grid Resiliency	IDACSSCTL-██████████ - Roadmap	0.000	0.000	0.155
152	02 - Grid Resiliency	PF00353-██████████ Security Initiatives	0.000	0.165	0.118
153	02 - Grid Resiliency	VBGB011-██████████ Reliability	1.351	0.106	2.717
154	02 - Grid Resiliency	VBNT154-Replace ██████████	0.000	(0.029)	0.000
155	02 - Grid Resiliency	VMC0016-Recndt-██████████	0.000	2.442	0.000
156	02 - Grid Resiliency	VMC0018-██████████ Repl/Imprv-Dist	0.000	0.512	0.000
157	02 - Grid Resiliency	VMM0005-High Outage ██████████	0.000	0.373	0.000
158	02 - Grid Resiliency	WMC0016-Recndt-Rebld ██████████ Dist-██████████	0.000	1.022	0.000
159	02 - Grid Resiliency	WMC0018-██████████ Repl/Imprv-Dist-██████████	0.000	0.117	0.000
160	02 - Grid Resiliency	VBFB018-██████████ 34kV Dpwtr Applcity	0.540	2.140	0.000
161	02 - Grid Resiliency	20114G-██████████ 161kV Rebuild	0.000	0.449	8.600
162	02 - Grid Resiliency	701215-12kv - ██████████ Rebuild/Voltage C	0.162	0.000	0.000
163	02 - Grid Resiliency	701217-██████████ Improve	0.585	1.153	0.000
164	02 - Grid Resiliency	701247-██████████ from ██████████ W	2.838	0.000	2.700

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Line	Category	Project	2022 Plan	2022 Actual	2023 Plan
165	02 - Grid Resiliency	VBCA002-Install [REDACTED] 345kV	0.000	0.037	0.000
166	02 - Grid Resiliency	VBCB001-[REDACTED] Incremental Spending	9.007	4.342	3.623
167	02 - Grid Resiliency	VBEB38F-[REDACTED] 161kV L	0.083	0.000	0.083
168	02 - Grid Resiliency	VBEB42F-[REDACTED] 161kV Line Rbl	0.778	0.322	0.000
169	02 - Grid Resiliency	VBEB53D-[REDACTED] 161kV Ln Rbld	14.765	12.934	0.000
170	02 - Grid Resiliency	VBEB54D-[REDACTED] 161kV Rebuild	6.395	6.854	0.000
171	02 - Grid Resiliency	VBEB54J-[REDACTED] 161kV Line	0.183	0.201	0.000
172	02 - Grid Resiliency	VBEB55D-[REDACTED] 161kV Line Rbl	0.240	0.056	0.076
173	02 - Grid Resiliency	VBEB55F-[REDACTED] 161kV Line Rbl	0.009	0.000	0.000
174	02 - Grid Resiliency	VBFB014-[REDACTED] reconductor 0019	0.000	0.173	0.000
175	02 - Grid Resiliency	VBFB015-[REDACTED] Rd and MO 92	2.700	0.976	0.000
176	02 - Grid Resiliency	VBFB022-[REDACTED] Cngncy Plan	1.013	0.027	0.000
177	02 - Grid Resiliency	VBGB04D-[REDACTED] 69kV Line Rebuild	7.280	8.366	0.386
178	02 - Grid Resiliency	VBGB14D-[REDACTED] 69kV Line Rebuil	7.246	8.845	0.384
179	02 - Grid Resiliency	VBGB14H-[REDACTED] 69kV Line Rbld	0.000	0.002	0.000
180	02 - Grid Resiliency	VBGB14I-[REDACTED] 69kV Line Rebuild	3.551	1.510	0.906
181	02 - Grid Resiliency	VBGB14J-[REDACTED] 69kV Line Rebu	0.524	0.180	0.000
182	02 - Grid Resiliency	VBGB14K-[REDACTED] 69kV Line Rebuild	0.789	0.810	0.000
183	02 - Grid Resiliency	VBGB14L-[REDACTED] Jct 69kV Line Rbld	0.338	0.000	0.084
184	02 - Grid Resiliency	VBGB31D-[REDACTED] 69 12kV Tline Upgr	0.073	0.141	0.254
185	02 - Grid Resiliency	VBGB31E-[REDACTED] 69 12kV Tsub New	0.825	0.916	5.616
186	02 - Grid Resiliency	VBGB31F-[REDACTED] 69 12kV Dsub New	0.121	0.035	0.027
187	02 - Grid Resiliency	VBND096-[REDACTED] Replacement	0.048	0.806	0.000
188	02 - Grid Resiliency	VBNT011-[REDACTED] 161/69kV Xfmr	0.000	0.014	0.000
189	02 - Grid Resiliency	VBNT132-[REDACTED] Sub Terminal Upgrade	0.000	(0.052)	0.000
190	02 - Grid Resiliency	VBNT143-[REDACTED] East Terminal Upgrade	0.000	(0.038)	0.000
191	02 - Grid Resiliency	VBNT160-[REDACTED] Sub 69kV Rbld to 12kV	0.000	0.686	0.000
192	02 - Grid Resiliency	VBNT161-[REDACTED] 69kV Add Line Brkr	0.678	0.153	1.917
193	02 - Grid Resiliency	VBNT18D-[REDACTED] 69kV Tline Upgrades	0.243	0.022	0.050
194	02 - Grid Resiliency	VBNT18F-[REDACTED] Sub 69 12kV Dsub NEW	0.204	0.154	0.154
195	02 - Grid Resiliency	VDC0001-[REDACTED] Voltage Conversion	0.500	0.044	0.864
196	02 - Grid Resiliency	VDC001F-[REDACTED] Switchgear Addit	0.976	0.155	1.130
197	02 - Grid Resiliency	VEF0001-12kV [REDACTED] Rebuild	0.000	0.416	0.000

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Line	Category	Project	2022 Plan	2022 Actual	2023 Plan
198	02 - Grid Resiliency	VEQ0001-Reconductor Circuit [REDACTED]	1.359	2.235	0.000
199	02 - Grid Resiliency	VEU0005-[REDACTED] 12kV DSub	0.292	0.033	0.450
200	02 - Grid Resiliency	VEU005A-[REDACTED] 12kV TSub	0.019	0.039	0.426
201	02 - Grid Resiliency	VFD0002-12kV [REDACTED]	0.000	1.364	0.000
202	02 - Grid Resiliency	VFH003E-[REDACTED] 12kV Add XFR	0.583	0.000	0.161
203	02 - Grid Resiliency	VFH003F-[REDACTED] 12kV Add XFR	0.728	0.008	0.250
204	02 - Grid Resiliency	VFI0002-12kV [REDACTED]	0.900	1.048	0.000
205	02 - Grid Resiliency	VFJ0001-12.47 [REDACTED]	0.000	0.461	0.000
206	02 - Grid Resiliency	VFK002E-[REDACTED] 13kV Ad Xfr Tsub	0.044	0.000	0.516
207	02 - Grid Resiliency	VFK002F-[REDACTED] 13kV Ad XRF Dsub	0.121	0.275	2.014
208	02 - Grid Resiliency	VFK002G-[REDACTED] 13kV Add XFR & S	0.894	1.180	0.000
209	02 - Grid Resiliency	VFL0002-2 kV New [REDACTED]	1.348	0.026	1.348
210	02 - Grid Resiliency	VFM0003-[REDACTED] 4kv to 12 kv	0.450	0.000	0.000
211	02 - Grid Resiliency	VFQ0001-[REDACTED] Feeder Upgrade	0.000	0.003	0.000
212	02 - Grid Resiliency	VFQ0002-[REDACTED] New Circuit	0.450	0.262	0.000
213	02 - Grid Resiliency	VFR0001-4 kV to 12 kV Conversion [REDACTED]	0.151	0.000	(0.045)
214	02 - Grid Resiliency	VFU0003-[REDACTED] North Circuit	0.000	0.001	0.000
215	02 - Grid Resiliency	VFW0003-Two New [REDACTED]	0.000	1.161	0.000
216	02 - Grid Resiliency	VFW0005-12 5 kv [REDACTED]	2.624	0.001	1.080
217	02 - Grid Resiliency	VGP0003-[REDACTED] 161kV Line Rebuild	14.786	13.132	0.566
218	02 - Grid Resiliency	VGP003A-[REDACTED] Upgrade Tsub	1.425	2.643	0.000
219	02 - Grid Resiliency	VGR0005-[REDACTED] Lex to Dov	0.000	0.656	0.000
220	02 - Grid Resiliency	VGR0006-[REDACTED] Sub 161kV to 12kv Dsub	0.243	0.037	0.506
221	02 - Grid Resiliency	VGR006D-[REDACTED] 69kV Line Reroute	0.243	0.073	0.620
222	02 - Grid Resiliency	VHF0001-[REDACTED] New Ham	0.000	0.790	0.000
223	02 - Grid Resiliency	VIS0005-[REDACTED] circuit reconfiguration	0.000	0.034	0.000
224	02 - Grid Resiliency	VJC007E-[REDACTED] Add 161-12.47kV Tsub	0.149	0.000	0.000
225	02 - Grid Resiliency	VJC007F-[REDACTED] Ad 161-12.47kV TX Dsub	0.372	0.000	0.000
226	02 - Grid Resiliency	VJG0007-[REDACTED] Circuit [REDACTED] Extension	0.000	0.032	0.000
227	02 - Grid Resiliency	VJL0003-[REDACTED] to [REDACTED]	0.000	0.008	0.000
228	02 - Grid Resiliency	VJL0005-[REDACTED] New Circuit	0.000	0.007	0.000
229	02 - Grid Resiliency	VML0001-Line Capacitors-[REDACTED]	0.000	0.037	0.000
230	02 - Grid Resiliency	WBCA002-Install [REDACTED] 345kV	0.000	0.012	0.000

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Line	Category	Project	2022 Plan	2022 Actual	2023 Plan
231	02 - Grid Resiliency	WBEA010-██████████ to Sunset	0.055	0.108	0.000
232	02 - Grid Resiliency	WBEA10A-██████████ Sub Feeder Exits	0.000	3.106	0.000
233	02 - Grid Resiliency	WBF009-██████████ 69kV Add Line Breake	0.285	0.290	2.160
234	02 - Grid Resiliency	WGB009-Reconductor Circuit ██████████	1.813	0.000	0.000
235	02 - Grid Resiliency	WBND046-Build ██████████ Substation	0.049	1.289	0.000
236	02 - Grid Resiliency	WBND047-██████████ Substation	0.000	(0.035)	0.000
237	02 - Grid Resiliency	WBND054-██████████ Reconductor Di	3.114	0.000	0.000
238	02 - Grid Resiliency	WBND122-██████████ Transformer █3	0.000	0.001	0.000
239	02 - Grid Resiliency	WBND128-██████████ Projects MO West SJLP Dist	0.000	0.645	0.000
240	02 - Grid Resiliency	WBND46E-██████████ 161 12kV Sub TSub	0.000	1.191	0.000
241	02 - Grid Resiliency	WEE0005-██████████ 69kV Rebuild Dist. Work	0.000	0.007	0.000
242	02 - Grid Resiliency	WGV0007-██████████ Feeder Exits	0.108	0.000	(0.013)
243	02 - Grid Resiliency	WGX0005-██████████ new circuits fro	0.414	1.788	0.000
244	02 - Grid Resiliency	WGX0006-12 47kV Transfer ██████████	0.809	1.132	(0.097)
245	02 - Grid Resiliency	WJA0003-██████████ 69kV Rebuild ██████████	0.000	0.007	0.000
246	02 - Grid Resiliency	WLA0002-New circuit from ██████████	0.000	0.032	0.000
247	02 - Grid Resiliency	WLD0003-12 47kV c41511 ██████████	0.095	0.349	0.000
248	02 - Grid Resiliency	WLH0004-New ██████████ Circuit for Contingen	0.000	0.060	0.000
249	02 - Grid Resiliency	WLH0005-██████████ 69kv rebuild distribution	0.000	0.032	0.000
250	02 - Grid Resiliency	WMM0005-High Outage ██████████	0.000	0.004	0.000
251	02 - Grid Resiliency	11127E-██████████ Sub 161kV Bus Reactor Instal	0.000	0.000	1.235
252	02 - Grid Resiliency	20114D-██████████ Sub 161kV Lin	0.000	0.271	4.319
253	02 - Grid Resiliency	VBEB38E-██████████ 161kV Upgrades	0.000	0.000	0.688
254	02 - Grid Resiliency	VBEB39E-██████████ Sub Term Upgrade	0.000	0.000	0.273
255	02 - Grid Resiliency	VBGB23A-██████████ 69kV Rebuild	0.000	0.000	1.283
256	02 - Grid Resiliency	VBGB31A-██████████ 161/69/12kV	0.000	0.522	(0.059)
257	02 - Grid Resiliency	VBNT177-██████████ Add 2 69kv Brkrs TSub	0.000	0.052	0.456
258	02 - Grid Resiliency	VEU005B-██████████ Plant) 69/	0.000	0.000	(0.063)
259	02 - Grid Resiliency	VEZ001E-██████████ 69/34/12kV Rebuild Tsub	0.000	0.000	0.371
260	02 - Grid Resiliency	VFW0006-██████████ 12 kV - 30 MVA Transf	0.000	0.000	0.175
261	02 - Grid Resiliency	VID0005-██████████ 12kV 30 MVA TX	0.000	0.002	2.129
262	02 - Grid Resiliency	VIL0002-██████████ 5th Feeder	0.000	0.019	0.401
263	02 - Grid Resiliency	05M09B-Distribtion Transformr Rewinds	0.000	(0.267)	0.000

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Line	Category	Project	2022 Plan	2022 Actual	2023 Plan
264	02 - Grid Resiliency	07M156-Distribution Rebuilds	0.433	(13.713)	0.419
265	02 - Grid Resiliency	11235E-██████████ Sub 161kV Switch Repl	0.000	0.049	0.000
266	02 - Grid Resiliency	182338-██████████ Rebuild	0.000	0.000	(0.278)
267	02 - Grid Resiliency	20200A-██████████ 69kV Tap	0.000	0.000	(0.000)
268	02 - Grid Resiliency	20207D-██████████ 161kV New Line EMW	0.000	0.000	0.305
269	02 - Grid Resiliency	272212-12 kV ██████████ New Circuit c271	0.000	0.000	1.819
270	02 - Grid Resiliency	45127E-██████████ Sub NEW 69/34kV Tsub	0.000	0.008	0.392
271	02 - Grid Resiliency	452213-12 kV - ██████████	0.000	0.000	1.018
272	02 - Grid Resiliency	452214-12 kV - ██████████	0.000	0.000	1.811
273	02 - Grid Resiliency	452223-12.47kV-New circuit ██████████ from	0.000	0.000	2.410
274	02 - Grid Resiliency	452245-24.9kV-New circuit ██████████ from	0.000	0.000	6.055
275	02 - Grid Resiliency	VBNT81D-██████████ 161kVL Line Mods	0.000	0.014	0.025
276	02 - Grid Resiliency	VBNT81G-██████████ 161kV Line Mods	0.000	0.014	0.025
277	02 - Grid Resiliency	VEZ001F-██████████ 69/34/12kV Rebuild Dsub	0.000	0.097	0.743
278	02 - Grid Resiliency	VFH003D-██████████ Sub 69kV In Out	0.000	0.000	0.129
279	02 - Grid Resiliency	VGP003D-██████████ 161kV DE Replacement	0.000	0.444	0.000
280	02 - Grid Resiliency Total		103.896	80.662	68.986
281					
282	03 - Condition Based Modernization	07M203-██████████ UG PRIMARY-SECONDARY	11.695	0.001	20.540
283	03 - Condition Based Modernization	180101-██████████ Sub Brks Proac	0.428	0.635	0.471
284	03 - Condition Based Modernization	180210-██████████ Cable Replacement Prog	4.167	0.000	(0.114)
285	03 - Condition Based Modernization	18101B-██████████ Service Center Improvements	0.893	0.107	0.407
286	03 - Condition Based Modernization	188028-██████████ Pole Inspections	0.000	0.000	3.145
287	03 - Condition Based Modernization	189001-██████████ Worst Performing Feeders	2.447	0.000	2.464
288	03 - Condition Based Modernization	BNT0186-██████████ Projects Metro MO Trans	0.000	(0.030)	0.000
289	03 - Condition Based Modernization	BR00003-██████████ Transmission Yearly	0.000	(0.030)	0.000
290	03 - Condition Based Modernization	ITS00061-██████████ Upgrades	0.000	0.000	0.159
291	03 - Condition Based Modernization	PG00432-██████████ Transmission	0.000	0.000	2.775
292	03 - Condition Based Modernization	PG00455-██████████ Mgmt Upgrades	0.000	0.000	1.513
293	03 - Condition Based Modernization	PG00461-██████████ Utility Network	0.000	0.000	0.799
294	03 - Condition Based Modernization	PG00470-██████████ Analytics	0.010	0.000	0.032
295	03 - Condition Based Modernization	VBND140-Increm Projects ██████████ Dist	0.261	0.330	0.000
296	03 - Condition Based Modernization	VBNT150-Increm Projects ██████████	0.000	1.422	0.000

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297	03 - Condition Based Modernization	VBR0003-Substation Trans [REDACTED]	0.000	0.046	0.000
298	03 - Condition Based Modernization	VMC0004-[REDACTED] Replacements Due	0.000	3.024	0.000
299	03 - Condition Based Modernization	VMC0017-Distribution [REDACTED] Restoration	0.000	2.618	0.000
300	03 - Condition Based Modernization	VMD0001-Substa Distribution [REDACTED]	0.000	(0.047)	0.000
301	03 - Condition Based Modernization	VMD0002-Substa [REDACTED]	0.000	(0.005)	0.000
302	03 - Condition Based Modernization	WBNT127-Increm Projects [REDACTED] Trans	0.000	0.987	0.000
303	03 - Condition Based Modernization	401115-34.5kV-Rebuild [REDACTED]	1.533	0.000	0.000
304	03 - Condition Based Modernization	701248-[REDACTED]-Rebuild part [REDACTED] to p	1.950	1.052	0.000
305	03 - Condition Based Modernization	701249-[REDACTED] all of the existing	0.292	0.191	0.000
306	03 - Condition Based Modernization	VBEB027-[REDACTED] 161Kv Tline Rbld	0.000	0.067	0.000
307	03 - Condition Based Modernization	VBEB038-[REDACTED] Rd 10 161kV	3.638	0.229	11.978
308	03 - Condition Based Modernization	VBEB039-[REDACTED] 8 161	1.463	1.090	1.229
309	03 - Condition Based Modernization	VBEB040-[REDACTED] Rd 161kV Rbld	4.644	5.571	0.226
310	03 - Condition Based Modernization	VBEB041-[REDACTED] Rd 8 161kV Line Rbld	0.414	0.131	0.153
311	03 - Condition Based Modernization	VBEB042-[REDACTED] St 10 161kV Line Rbl	6.843	10.941	0.733
312	03 - Condition Based Modernization	VBEB043-[REDACTED] 161kV Line Rbld	0.327	(0.570)	0.000
313	03 - Condition Based Modernization	VBEB044-[REDACTED] West 6 161kv	0.105	(0.028)	0.000
314	03 - Condition Based Modernization	VBEB045-[REDACTED] 161kv Ln Rbd	0.350	(0.472)	0.000
315	03 - Condition Based Modernization	VBEB046-[REDACTED] 161kv Line Rebuild	0.000	(0.091)	0.076
316	03 - Condition Based Modernization	VBEB43A-[REDACTED] 161kV Tsub Upgrades	0.000	(0.026)	0.000
317	03 - Condition Based Modernization	VBFB008-[REDACTED] distribution underbuil	0.000	1.045	0.000
318	03 - Condition Based Modernization	VBFB010-[REDACTED] 6 CU	0.000	1.437	0.000
319	03 - Condition Based Modernization	VBFB011-[REDACTED] Clinton Plant	0.000	0.297	0.000
320	03 - Condition Based Modernization	VBFB016-[REDACTED] Spickar	1.800	5.630	0.000
321	03 - Condition Based Modernization	VBFB019-[REDACTED] 227 Rbld [REDACTED] to Sw	1.691	0.000	(0.401)
322	03 - Condition Based Modernization	VBFB020-[REDACTED] C300111 Reliabil	2.700	4.491	0.000
323	03 - Condition Based Modernization	VBFB021-[REDACTED] Reliability Proj	0.450	2.501	0.000
324	03 - Condition Based Modernization	VBFB023-[REDACTED] Sub 358 C35811	1.800	0.000	0.000
325	03 - Condition Based Modernization	VBFB024-[REDACTED] 34kV C322112	1.800	2.418	0.000
326	03 - Condition Based Modernization	VBGB012-[REDACTED] Switch Insta	0.238	0.000	0.239
327	03 - Condition Based Modernization	VBGB013-[REDACTED] Plnt 69kV Rbld	0.000	0.097	0.000
328	03 - Condition Based Modernization	VBGB014-[REDACTED] Incremental Spending	0.000	2.176	0.000
329	03 - Condition Based Modernization	VBGB017-[REDACTED] 69kv Rbld	0.000	0.086	0.000

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In millions (may not foot due to rounding)

Line	Category	Project	2022 Plan	2022 Actual	2023 Plan
330	03 - Condition Based Modernization	VBGB018- [REDACTED] 69kV Rbld	0.000	0.145	0.000
331	03 - Condition Based Modernization	VBGB020- [REDACTED] Tap 69kV Rbld	0.000	0.210	0.000
332	03 - Condition Based Modernization	VBGB021- [REDACTED] 69kV Rbld	2.250	1.164	0.000
333	03 - Condition Based Modernization	VBGB022- [REDACTED] 69kV Rbld	6.256	4.998	0.000
334	03 - Condition Based Modernization	VBGB023- [REDACTED] 69kV Line Rbld	0.864	0.322	0.763
335	03 - Condition Based Modernization	VBGB027- [REDACTED] Tap 9	0.000	0.018	0.000
336	03 - Condition Based Modernization	VBND099-Replace [REDACTED] Tran	0.000	0.003	0.000
337	03 - Condition Based Modernization	VBND149- [REDACTED] Monitoring GMO	1.425	1.305	0.000
338	03 - Condition Based Modernization	VBND150- [REDACTED] 34kV Qty 2 Rpl Upgrd	0.131	0.000	0.000
339	03 - Condition Based Modernization	VBNT156- [REDACTED] 69kV SW St Ln Trm Upg	0.000	(0.090)	0.000
340	03 - Condition Based Modernization	VBNT158- [REDACTED] Sub 69kV Add Breakers	0.000	(0.003)	0.000
341	03 - Condition Based Modernization	VBNT162- [REDACTED] South Sub 161kV Upgrad	0.550	0.891	0.000
342	03 - Condition Based Modernization	VBNT16A- [REDACTED] Substations 69kV Rebuild Tsu	0.000	(0.587)	0.000
343	03 - Condition Based Modernization	VDE0001- [REDACTED] Reconducto	1.350	0.315	0.000
344	03 - Condition Based Modernization	VFS0002-12 47kV [REDACTED]	2.362	0.000	0.000
345	03 - Condition Based Modernization	VFT0002-12 47kV [REDACTED]	2.770	0.015	2.129
346	03 - Condition Based Modernization	VGP003B- [REDACTED] Substation Upgrade Tsub	1.753	0.000	1.884
347	03 - Condition Based Modernization	VKA0036-Joint Use Pole Change Outs- [REDACTED]	0.000	0.000	0.000
348	03 - Condition Based Modernization	WBDN129-Rebuild [REDACTED] circuit [REDACTED]	1.800	1.232	0.000
349	03 - Condition Based Modernization	WBGB004-Reconductor [REDACTED]	1.350	0.014	0.000
350	03 - Condition Based Modernization	WBGB005-Rebuild [REDACTED] circuits [REDACTED]	0.000	0.865	0.000
351	03 - Condition Based Modernization	WBGB006-Rebuild [REDACTED] from [REDACTED]	0.000	0.493	0.000
352	03 - Condition Based Modernization	WBND131- [REDACTED] - Rebuild with padmount	0.585	0.000	0.000
353	03 - Condition Based Modernization	WBNT129- [REDACTED] 161kV Upgrades	0.577	(0.057)	0.000
354	03 - Condition Based Modernization	WBR0003- [REDACTED] Yearly - SJLP	0.000	(0.004)	0.000
355	03 - Condition Based Modernization	WDB0001- [REDACTED] Single Phase	0.000	0.234	0.000
356	03 - Condition Based Modernization	WEC0004- [REDACTED] 69kV Rebuild Dist. Work	0.000	0.036	0.000
357	03 - Condition Based Modernization	WEE0004- [REDACTED] Rebuild [REDACTED]	0.000	0.055	0.000
358	03 - Condition Based Modernization	WGD0006- [REDACTED] 69kV Rebuild Dist. Work	0.000	0.036	0.000
359	03 - Condition Based Modernization	WGE0008- [REDACTED] St 69kV Rebuild Dist. Work	0.398	0.000	(0.048)
360	03 - Condition Based Modernization	11M161-Trans Sub Minor Additions Reactive	0.000	1.204	0.930
361	03 - Condition Based Modernization	401132-34KV [REDACTED] - Rebu	0.000	0.000	(0.420)
362	03 - Condition Based Modernization	45125D- [REDACTED] 69kV Tline Upgrades	0.000	0.000	0.085

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Line	Category	Project	2022 Plan	2022 Actual	2023 Plan
363	03 - Condition Based Modernization	45125E-██████████ 69/34/12kV Rbld Tsub	0.000	0.000	0.520
364	03 - Condition Based Modernization	45127D-██████████ 69kV Tline Upgrades	0.000	0.000	0.099
365	03 - Condition Based Modernization	45127G-██████████ 69/34kV STsub	0.000	0.000	0.249
366	03 - Condition Based Modernization	VBEB047-██████████ 161kv Ln Rbl	0.000	0.005	0.300
367	03 - Condition Based Modernization	VBEB048-██████████ 161KV LINE RBLD	0.000	0.000	0.158
368	03 - Condition Based Modernization	VBND53E-██████████ 12kV New Sub Tsub	0.000	0.011	0.102
369	03 - Condition Based Modernization	VBNT16D-██████████ 69kV Tap Line Rbld	0.000	0.160	1.221
370	03 - Condition Based Modernization	VEU005D-██████████ Sub 69kV Line Cut ins	0.000	0.000	0.025
371	03 - Condition Based Modernization	00B511-Maint of Oh/Ug Conductor & Devices	0.000	0.006	0.000
372	03 - Condition Based Modernization	11247D-██████████ 161kV Rebuild	0.000	0.000	0.153
373	03 - Condition Based Modernization	181101-Reconductor Rebuild Overhead	2.651	0.000	3.070
374	03 - Condition Based Modernization	181102-Engineering Feed Improvement	0.213	0.000	0.000
375	03 - Condition Based Modernization	20203D-██████████ 161kV Line Rbld	0.000	0.452	0.971
376	03 - Condition Based Modernization	272247-34.5/12.47kV-Rebuild ██████████ Sub	0.000	0.000	0.963
377	03 - Condition Based Modernization	45221F-██████████ 69.24kV TX1 Replacement Tsub	0.000	0.000	0.096
378	03 - Condition Based Modernization	452222-12.47kV - Rebuild ██████████ due to	0.000	0.000	1.278
379	03 - Condition Based Modernization	VBEB48D-██████████ 161KV LINE RBLD	0.000	0.080	0.000
380	03 - Condition Based Modernization	VBEB51D-██████████ 161kV Deaden	0.000	0.000	0.051
381	03 - Condition Based Modernization	VBND53D-██████████ Sub 161kV Rbld	0.000	0.000	0.203
382	03 - Condition Based Modernization	VBR0001-Trns Repl & Impr	12.710	15.995	9.883
383	03 - Condition Based Modernization	VEZ001D-██████████ 69kV T-Line Upgrades	0.000	0.000	0.100
384	03 - Condition Based Modernization	VEZ001G-██████████ 69/34/12kV Rbld Sub-Trans	0.000	0.000	0.745
385	03 - Condition Based Modernization	WBF809F-██████████ Sub 34.5kV Breaker Rep	0.000	0.000	0.454
386	03 - Condition Based Modernization	WMC0004-Distribution Replacements Due	0.000	0.152	0.000
387	03 - Condition Based Modernization	WMC0017-WMC0017:Distribution Pole Restorati	0.000	0.326	0.000
388	03 - Condition Based Modernization Total		91.933	77.322	72.388
389					
390	04 - UG Cable System Upgrade	VMC0003-██████████ Distr Replmnts	0.000	37.124	0.000
391	04 - UG Cable System Upgrade	VMC0015-Repl ██████████	0.000	0.170	0.000
392	04 - UG Cable System Upgrade	VMM0001-██████████ Cable Replacement	0.000	5.748	0.000
393	04 - UG Cable System Upgrade	WMC0003-██████████ Distribution Replacements	0.000	1.049	0.000
394	04 - UG Cable System Upgrade	WMM0001-Proactive ██████████ Replacement	0.000	0.273	0.000
395	04 - UG Cable System Upgrade Total		0.000	44.365	0.000

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In millions (may not foot due to rounding)			2022	2022	2023
Line	Category	Project	Plan	Actual	Plan
396					
397	05 - Advanced Relaying	ITS00036-██████████ Upgrade and Consolidation	0.039	0.000	0.016
398	05 - Advanced Relaying	VBND098-Replace ████████ relays on transf ████████	0.000	(0.062)	0.000
399	05 - Advanced Relaying	112126-Transmission Relay Changeouts progr	3.487	0.000	0.000
400	05 - Advanced Relaying	VBNT041-Inst Fault Rlays w/Scada Comm	0.000	(0.455)	0.000
401	05 - Advanced Relaying Total		3.527	(0.516)	0.016
402					
403	06 - Advanced Metering	VMK0001-Purchase ██████████ Equipment	0.000	0.479	0.315
404	06 - Advanced Metering	VKA0007-AMI - ████████	0.000	6.704	0.000
405	06 - Advanced Metering Total		0.000	7.183	0.315
406					
407	07 - Operations Enhancement	VMA0002-██████████-Residential & Coml	0.000	9.813	0.000
408	07 - Operations Enhancement	WMA0002-██████████-Residential & Comm	0.000	1.956	0.000
409	07 - Operations Enhancement	VFH0002-12kV ██	0.000	0.002	0.000
410	07 - Operations Enhancement	VFK0001-12kV Recloser Replacement ████████	0.000	0.002	0.000
411	07 - Operations Enhancement	VMN0001-Distribution Automation	0.000	8.105	0.000
412	07 - Operations Enhancement	WMN0001-Distribution Automation	0.000	1.713	0.000
413	07 - Operations Enhancement Total		0.000	21.591	0.000
414					
415	08 - Grid Management	ITH00003-██████████ Upgrades-Westar	0.000	0.000	0.048
416	08 - Grid Management	ITS00013-██████████ Enhancements	0.000	0.000	0.119
417	08 - Grid Management	PF00274-██████████ Refresh	0.000	0.145	0.000
418	08 - Grid Management	PG00291-██████████ Upgrade Future	0.000	0.000	0.476
419	08 - Grid Management	PG00307-██████████ Software Upgrade 2021	0.000	0.000	0.030
420	08 - Grid Management	PG00393-██████████ Upgrade	0.000	0.000	0.024
421	08 - Grid Management	PG00453-██████████████████████████████████████	0.000	0.000	1.271
422	08 - Grid Management	PG00456-██████████ Upgrades (aka TOA)	0.000	0.000	0.047
423	08 - Grid Management	VBNT157-██████████ Sub 69kV Add Breakers	0.000	(0.429)	0.000
424	08 - Grid Management	YA00004-██████████ Garage Solar ████████	2.875	7.030	0.000
425	08 - Grid Management	VBNT159-██████████ Sub 69kV Add Breakers	0.000	0.013	0.000
426	08 - Grid Management	VMK0004-██████████ Charging Stations ████████	0.000	0.066	0.000
427	08 - Grid Management	ITH00018-██████████ Hardware refresh	0.000	0.000	0.599
428	08 - Grid Management Total		2.875	6.825	2.612

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Line	Category	Project	2022 Plan	2022 Actual	2023 Plan
429					
430	09 - Communications Infrastructure	ITS00086- [REDACTED] Cost to Achieve	0.000	0.000	0.398
431	09 - Communications Infrastructure	PF00322- [REDACTED] Redesign	0.000	0.170	0.553
432	09 - Communications Infrastructure	ITH00020-STP Communications [REDACTED]	0.000	0.290	0.079
433	09 - Communications Infrastructure	ITH00021-STP Communications [REDACTED]	0.000	3.223	0.000
434	09 - Communications Infrastructure	ITH00023-STP Communications [REDACTED]	0.000	0.848	3.806
435	09 - Communications Infrastructure	ITH00024-STP Communications [REDACTED]	0.000	0.101	0.079
436	09 - Communications Infrastructure	ITS00093-STP [REDACTED]	0.000	2.870	1.779
437	09 - Communications Infrastructure	ITH00019-STP Communications [REDACTED]	0.000	2.388	2.498
438	09 - Communications Infrastructure	ITH00022-STP Communications [REDACTED]	0.000	0.010	0.050
439	09 - Communications Infrastructure	VPF0107- [REDACTED] MAS	0.000	0.009	0.000
440	09 - Communications Infrastructure	VPF0112- [REDACTED] Upgrades	0.000	0.050	0.000
441	09 - Communications Infrastructure	VPF0134- [REDACTED] Overlay Project	0.000	0.000	0.000
442	09 - Communications Infrastructure	VPF0111- [REDACTED] Upgrade	1.300	0.681	0.500
443	09 - Communications Infrastructure Total		1.300	10.641	9.744
444					
445	10 - Other	YB00002- [REDACTED] MW Wind Farm	0.000	7.590	260.780
446	10 - Other Total		0.000	7.590	260.780
447					
448	Grand Total		226.732	304.082	437.219