

THE EMPIRE DISTRICT ELECTRIC COMPANY

P.S.C. Mo. No. 5 Sec. 4 5th Revised Sheet No. 17k

Canceling P.S.C. Mo. No. 5 Sec. 4 4th Revised Sheet No. 17k

For ALL TERRITORY

FUEL ADJUSTMENT CLAUSE
 SCHEDULE FAC
 For service on and after June 15, 2011 and prior to April 1, 2013.

ACCUMULATION PERIOD ENDING, (Feb 28, 2013)

1.	Total energy cost (F + P + E – O - R)	\$70,581,445
2.	Base energy cost (B)	\$71,948,220
3.	Missouri energy ratio (J)	0.8245
4.	Fuel cost recovery [(F + P + E – O - R) – B] * J * 0.95	\$(1,040,454)
5.	Adj for over/under recovery for the recovery period ending 11-30-2012 (C)	\$(1,026,324)
6.	Interest (I)	\$(17,262)
7.	Fuel Adjustment Clause (FAC)	\$(2,084,040)
8.	Forecasted Missouri NSI for the recovery period (S)	2,247,709,242
9.	Cost Adjustment Factor (CAF) to be applied to bills beginning 06-01-2013	\$(0.00093) / kWh
10.	CAF - Primary and above (Line 9 x Primary Expansion Factor)	\$(0.00097) / kWh
11.	CAF - Secondary (Line 9 x Secondary Expansion Factor)	\$(0.00099) / kWh
	Primary Expansion Factor = 1.0502	
	Secondary Expansion Factor = 1.0686	