

Schedule ELW-1

Cust Annualization Adj. MPS Electric	Cust_Sep03 (Actual)	Aquila-MPS (Act. Mo. Cust.)	Staff-MPS (2-Mo. Avg. Cust.)	Diff. (Staff-Aquila)
MO710/MO711 COMBINED	26,669	\$ 2,557,686	\$ 2,621,310	\$ 63,624
MO720	1,095	\$ 2,908,890	\$ 3,055,129	\$ 146,239
MO740	817	\$ (554,534)	\$ (562,156)	\$ (7,623)
MO800	182	\$ (41,366)	\$ (41,772)	\$ (407)
MO810	203	\$ (15,954)	\$ (16,090)	\$ (136)
MO811	93	\$ 3,115	\$ 573	\$ (2,542)
MO860	147,632	\$ 658,506	\$ 684,584	\$ 26,078
MO870	45,491	\$ 5,310,725	\$ 5,486,647	\$ 175,922
TOTAL	222,182	\$ 10,827,068	\$ 11,228,224	\$ 401,156

Analysis: Staff used rolling 2-month average customers to compute TY normalized revenue per customer and customer annualization adj. at Sep-03, rather than actual monthly customers. Staff's results overstate customer annualization adj. for MPS revenue by \$401,105.