

EVERGREEN LAKES WATER SUPPLY CO. INC.

P. O. BOX 138  
CEDAR HILL, MO 63016

*RECEIVED*<sup>4</sup>

MAY 02 2005

*Records  
Public Service Commission*

April 25, 2005

Secretary of the Commission  
Missouri Public Service Commission  
**Attn: Data Center**  
P. O. Box 360  
Jefferson City, Missouri 65012

RE: Request for Increase in Annual Water System Operating Revenues  
MO PSC Water Utility Small Company Rate Increase Procedure

Dear Secretary:

Evergreen Lakes Water Company holds a certificate of public convenience and necessity granted by the Missouri Public Service Commission under which the Company provides water supply and distribution services in Franklin County, Missouri. The Commission first authorized the Company to provide regulated water utility service in June of 1970. The Company currently provides service to approximately 44 homes and 1 meter that services approximately 40 mobile homes within its certificated service area under the provisions of its Commission-approved tariffs. The Company's customer rates for water service were last changed in January of 1993.

Pursuant to 4 CSR 240-3,635 the Commission's rule pertaining to rate increase requests made by small water utilities, the Company is hereby requesting an increase of \$9,549.85 in its annual water system operating revenues. Based upon current customer rates and customer numbers, this increase represents a change of approximately 84% in the Company's annual water system operating revenues. The Company understands that the design of its customer rates, its service charges, its customer service practices, its general business practices and its general tariff provisions will also be reviewed during the Commission Staff's review of the rate increase request, and may thus be the subject of Staff recommendations at the conclusion of the rate increase process.

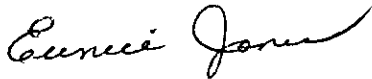
The specific reasons for the requested increase in the Company's annual operating revenues include: increases in operation and maintenance expenses; and to provide an adequate return on investment.

Missouri Public Service commission  
RE: Increase in Operating Revenues  
April 25, 2005 – Page 2 of 2

Lastly, I wish to advise you that the Company is current on the payment of its Commission annual assessments (all past and current assessments have been paid in full) and the filing of its Commission annual reports. Additionally, the Company will remain current on these items during this small company rate increase procedure.

Thank you for your attention to this important matter. Please contact me at your convenience if you need additional information regarding this request.

Sincerely,

A handwritten signature in cursive script, appearing to read "Eunice Jones".

Eunice Jones  
Secretary  
636-274-2636

Rose Ficken  
President

Copies: Jim Russo – Commission Staff  
Ruth O'Neill – Office of the Public Counsel

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Secretary of the Commission  
Missouri Public Service Commission  
Attn: Data Center  
P. O. Box 360  
Jefferson City, Missouri 65102

RE: Evergreen Lake Water request increase for Tap On.

Dear Secretary,

We must have an increase to tap on new users. We also need an increase to shut users off for non payment and then to turn them back on.

It is extremely important that we be able to charge a late fee. All other companies including utilities charge a late fee, if we are the only one that is not able to charge a late fee then we are the ones that don't get paid.

Today we are only able to charge \$75.00 for a tap on and I have attached a copy of the minimum cost for a tap on. This \$75.00 rate was set in 1970 and we have never had a raise. In 1993 I requested a raise and was told I was not allowed to ask for one at that time because we were getting a rate increase. My Dad was doing the work himself at that time and he owned his own backhoe so the cost was only for the parts for the tap on. He has passed away and we can not tap another user on until we get an increase. We recently tapped on 3 new users is there anyway we can recover some of the loss from those.

Sincerely,



Eunice Jones  
Secretary

## COST OF TAP ON

Water Pit	\$ 45.10	
Ring & Top	29.20	
Saddle 4X3	26.50	
Cock Pt Valve	21.48	
Copper Line Apx 20'	86.80	
¾ Ball Curb	26.28	
Yoke Universal	95.52	
Meter ¾ "	63.15	
	\$ 394.34	
Tax	30.56	
TOTAL		\$424.90
Delivery or Pick up charge		25.00
Gravel to cover Line	35.00	
Tax	2.45	
TOTAL		37.45
Rent BackHoe	\$ 150.00	
Tax	10.61	
TOTAL		\$160.61
Labor		\$150.00
TOTAL if we don't have to cross road		\$797.96

If we have to cross the road it is approximately \$150.00 to \$200.00 more.