

For the calendar year of January 1 - December 31, **2017**

Company Name **Spire Missouri Inc. dba Spire Missouri East**

7. Provide the following information concerning Total Company and Missouri Jurisdictional Revenues:

	MO Jurisdictional	Total Column
Operating Revenues from Tariffed Services	\$ 686,849,066	\$ 686,849,066
Other Revenues	\$ 3,301,279	\$ 45,753,312
TOTAL REVENUES	\$ 690,150,345	\$ 732,602,378

MO Jurisdictional should match Statement of Revenue
(MoPSC Assessment)

8. ☒ Operations in Missouri only (Missouri jurisdictional only)
- ☐ Operations in other states or jurisdictions
(Need to complete Missouri jurisdictional pages as listed in instructions on Part 2.)

9. Provide the amount of actual write-offs (not accrued or estimated amounts).

Residential	All Other
\$ 7,012,321	\$ 389,677

10. Provide the number of customer account terminations for the year for each category.

Voluntary	Involuntary
112,523	40,826

11. Provide the amount of Low-Income Home Energy Assistance Program (LIHEAP) received:

\$ 5,229,275

12. List the number of customer accounts as of the end of the calendar year for each category below.

Residential	All Other
613,747	41,288

13. List the average uncollectible amount.
(This is a formula based on data above.)

Residential	All Other
\$ 11	\$ 9

14. Provide the average age of uncollectible debt.

Residential	All Other
234	205

15. List the total annual billed amount.

\$ 732,602,378

16. List the average annual billed amount.

\$ 1,118

17. List the amount of charitable dollars received that is applied to energy assistance other than LIHEAP (i.e. customer voluntary dollars, dollar-help or dollar more, church donations, Heat-Up St. Louis, etc.).

\$ 2,023,731

NOTE: Items No. 8 - 15 are not used for rate review; these amounts and formulas are based on previous information collected for historical reporting consistency by Consumer Services.

For the calendar year of January 1 - December 31, **2017**

Company Name **Spire Missouri Inc. dba Spire Missouri West**

7. Provide the following information concerning Total Company and Missouri Jurisdictional Revenues:

	MO Jurisdictional	Total Column
Operating Revenues from Tariffed Services	\$ 458,584,250	\$ 458,584,250
Other Revenues	\$ 176,028	\$ 9,491,044
TOTAL REVENUES	\$ 458,760,278	\$ 468,075,294

MO Jurisdictional should match Statement of Revenue
(MoPSC Assessment)

8. ☒ Operations in Missouri only (Missouri jurisdictional only)
- ☐ Operations in other states or jurisdictions
(Need to complete Missouri jurisdictional pages as listed in instructions on Part 2.)

9. Provide the amount of actual write-offs (not accrued or estimated amounts).

Residential	All Other
\$ 3,777,845	\$ 358,835

10. Provide the number of customer account terminations for the year for each category.

Voluntary	Involuntary
100,573	37,569

11. Provide the amount of Low-Income Home Energy Assistance Program (LIHEAP) received:

\$ 3,555,153

12. List the number of customer accounts as of the end of the calendar year for each category below.

Residential	All Other
461,248	54,434

13. List the average uncollectible amount.
(This is a formula based on data above.)

Residential	All Other
\$ 8	\$ 7

14. Provide the average age of uncollectible debt.

Residential	All Other
208	192

15. List the total annual billed amount.

\$ 468,075,294

16. List the average annual billed amount.

\$ 908

17. List the amount of charitable dollars received that is applied to energy assistance other than LIHEAP (i.e. customer voluntary dollars, dollar-help or dollar more, church donations, Heat-Up St. Louis, etc.).

\$ 534,930

NOTE: Items No. 8 - 15 are not used for rate review; these amounts and formulas are based on previous information collected for historical reporting consistency by Consumer Services.

For the calendar year of January 1 - December 31, **2016**

Company Name **Missouri Gas Energy**

7. Provide the following information concerning Total Company and Missouri Jurisdictional Revenues:

	MO Jurisdictional	Total Column
Operating Revenues from Tariffed Services	\$ 425,380,823	\$ 425,380,823
Other Revenues	\$ 188,978	\$ 17,994,560
TOTAL REVENUES	\$ 425,569,801	\$ 443,375,383

MO Jurisdictional should match Statement of Revenue
(MoPSC Assessment)

8. ☒ Operations in Missouri only (Missouri jurisdictional only)
- ☐ Operations in other states or jurisdictions
(Need to complete Missouri jurisdictional pages as listed in instructions on Part 2.)

9. Provide the amount of actual write-offs (not accrued or estimated amounts).

Residential	All Other
\$ (1,265,106)	\$ 23,249

10. Provide the number of customer account terminations for the year for each category.

Voluntary	Involuntary
4,494	33,129

11. Provide the amount of Low-Income Home Energy Assistance Program (LIHEAP) received:

\$ 3,562,617

12. List the number of customer accounts as of the end of the calendar year for each category below.

Residential	All Other
455,481	56,333

13. List the average uncollectible amount.
(This is a formula based on data above.)

Residential	All Other
\$ (3)	\$ 0

14. Provide the average age of uncollectible debt.

Residential	All Other
166	152

15. List the total annual billed amount.

\$ 443,375,383

16. List the average annual billed amount.

\$ 866

17. List the amount of charitable dollars received that is applied to energy assistance other than LIHEAP (i.e. customer voluntary dollars, dollar-help or dollar more, church donations, Heat-Up St. Louis, etc.).

\$ 4,830,441

NOTE: Items No. 8 - 15 are not used for rate review; these amounts and formulas are based on previous information collected for historical reporting consistency by Consumer Services.

7. Provide the following information concerning Total Company and Missouri Jurisdictional Revenues:

	MO Jurisdictional	Total Column
Operating Revenues from Tariffed Services	\$ 643,728,647	\$ 643,728,647
Other Revenues	\$ 3,524,319	\$ 46,747,505
TOTAL REVENUES	\$ 647,252,966	\$ 690,476,152

MO Jurisdictional should match Statement of Revenue
(MoPSC Assessment)

8. ☒ Operations in Missouri only (Missouri jurisdictional only)
- ☐ Operations in other states or jurisdictions
(Need to complete Missouri jurisdictional pages as listed in instructions on Part 2.)

9. Provide the amount of actual write-offs (not accrued or estimated amounts).
- | Residential | All Other |
|-------------|-----------|
| \$ 199,361 | \$ 73,798 |

10. Provide the number of customer account terminations for the year for each category.

Voluntary	Involuntary
29,949	45,373

11. Provide the amount of Low-Income Home Energy Assistance Program (LIHEAP) received:

\$ 4,586,965

12. List the number of customer accounts as of the end of the calendar year for each category below.

Residential	All Other
609,415	41,158

13. List the average uncollectible amount.
(This is a formula based on data above.)

Residential	All Other
\$ 0	\$ 2

14. Provide the average age of uncollectible debt.

Residential	All Other
205	177

15. List the total annual billed amount.

\$ 690,476,152

16. List the average annual billed amount.

\$ 1,061

17. List the amount of charitable dollars received that is applied to energy assistance other than LIHEAP
(i.e. customer voluntary dollars, dollar-help or dollar more, church donations,
Heat-Up St. Louis, etc.).

\$ 9,606,195

NOTE: Items No. 8 - 15 are not used for rate review; these amounts and formulas are based on previous information collected for historical reporting consistency by Consumer Services.

For the calendar year of January 1 - December 31, **2017**
 Company Name Summit

7. Provide the following information concerning Total Company and Missouri Jurisdictional Revenues:

	MO Jurisdictional	Total Column
Operating Revenues from Tariffed Services	\$ 28,429,649	\$ 28,429,648
Other Revenues		
TOTAL REVENUES	\$ 28,429,649	\$ 28,429,648

MO Jurisdictional should match Statement of Revenue
 (MoPSC Assessment)

8. ☒ Operations in Missouri only (Missouri jurisdictional only)
☐ Operations in other states or jurisdictions
 (Need to complete Missouri jurisdictional pages as listed in instructions on Part 2.)

9. Provide the amount of actual write-offs (not accrued or estimated amounts).

Residential	All Other
\$ 249,275	

10. Provide the number of customer account terminations for the year for each category.

Voluntary	Involuntary
2,977	Only total is reported

11. Provide the amount of Low-Income Home Energy Assistance Program (LIHEAP) received:

\$ 198,878

12. List the number of customer accounts as of the end of the calendar year for each category below.

Residential	All Other
15,104	3,268

13. List the average uncollectible amount.
 (This is a formula based on data above.)

Residential	All Other
\$ 17	\$ -

14. Provide the average age of uncollectible debt.

Residential	All Other
\$ 32	\$ 32

15. List the total annual billed amount.

\$ 28,222,593

16. List the average annual billed amount.

\$ 1,536

17. List the amount of charitable dollars received that is applied to energy assistance other than LIHEAP (i.e. customer voluntary dollars, dollar-help or dollar more, church donations, Heat-Up St. Louis, etc.).

For the calendar year of January 1 - December 31, **2016**

Company Name **Summit Natural Gas of Missouri, Inc.**

7. Provide the following information concerning Total Company and Missouri Jurisdictional Revenues:

	MO Jurisdictional	Total Column
Operating Revenues from Tariffed Services	\$ 28,650,967	\$ 28,650,967
Other Revenues		
TOTAL REVENUES	\$ 28,650,967	\$ 28,650,967

MO Jurisdictional should match Statement of Revenue
(MoPSC Assessment)

8. ☒ Operations in Missouri only (Missouri jurisdictional only)
- ☐ Operations in other states or jurisdictions
(Need to complete Missouri jurisdictional pages as listed in instructions on Part 2.)

9. Provide the amount of actual write-offs (not accrued or estimated amounts).
- | Residential | All Other |
|-------------|-----------|
| \$ 286,292 | |

10. Provide the number of customer account terminations for the year for each category.

Voluntary	Involuntary
3,241	Only total is reported

11. Provide the amount of Low-Income Home Energy Assistance Program (LIHEAP) received:

\$ 209,234

12. List the number of customer accounts as of the end of the calendar year for each category below.

Residential	All Other
15,518	3,302

13. List the average uncollectible amount.
(This is a formula based on data above.)

Residential	All Other
\$ 18	\$ -

14. Provide the average age of uncollectible debt.

Residential	All Other
\$ 28	\$ 28

15. List the total annual billed amount.

\$ 28,104,900

16. List the average annual billed amount.

\$ 1,493.35

17. List the amount of charitable dollars received that is applied to energy assistance other than LIHEAP (i.e. customer voluntary dollars, dollar-help or dollar more, church donations, Heat-Up St. Louis, etc.).

\$ -

NOTE: Items No. 8 - 15 are not used for rate review; these amounts and formulas are based on previous information collected for historical reporting consistency by Consumer Services.

☐ Indicates formula cells

For use when filing under seal.

For the calendar year of January 1 - December 31, **2017**

Company Name **The Empire District Gas Company**

7. Provide the following information concerning Total Company and Missouri Jurisdictional Revenues:

	MO Jurisdictional	Total Column
Operating Revenues from Tariffed Services	\$ 35,652,054	\$ 35,652,054
Other Revenues	\$ 346,064	\$ 346,064
TOTAL REVENUES	\$ 35,998,118	\$ 35,998,118

MO Jurisdictional should match Statement of Revenue
(MoPSC Assessment)

8. ☒ Operations in Missouri only (Missouri jurisdictional only)
- ☐ Operations in other states or jurisdictions
(Need to complete Missouri jurisdictional pages as listed in instructions on Part 2.)

9. Provide the amount of actual write-offs (not accrued or estimated amounts).

Residential	All Other
\$ 147,578	\$ 10,316

10. Provide the number of customer account terminations for the year for each category.

Voluntary	Involuntary
9,013	2,674

11. Provide the amount of Low-Income Home Energy Assistance Program (LIHEAP) received:

\$ 429,898

12. List the number of customer accounts as of the end of the calendar year for each category below.

Residential	All Other
38,282	5,514

13. List the average uncollectible amount.
(This is a formula based on data above.)

Residential	All Other
\$ 4	\$ 2

14. Provide the average age of uncollectible debt.

Residential	All Other
N/A	N/A

15. List the total annual billed amount.

\$ 35,998,118

16. List the average annual billed amount.

\$ 2,999,843

17. List the amount of charitable dollars received that is applied to energy assistance other than LIHEAP
(i.e. customer voluntary dollars, dollar-help or dollar more, church donations,
Heat-Up St. Louis, etc.).

\$ 96,838

NOTE: Items No. 8 - 15 are not used for rate review; these amounts and formulas are based on previous information collected for historical reporting consistency by Consumer Services.

For the calendar year of January 1 - December 31, **2016**

Company Name **The Empire District Gas Company**

7. Provide the following information concerning Total Company and Missouri Jurisdictional Revenues:

	MO Jurisdictional	Total Column
Operating Revenues from Tariffed Services	\$ 36,395,860	\$ 36,395,860
Other Revenues	\$ 346,716	\$ 346,716
TOTAL REVENUES	\$ 36,742,576	\$ 36,742,576

MO Jurisdictional should match Statement of Revenue
(MoPSC Assessment)

8. ☒ Operations in Missouri only (Missouri jurisdictional only)
☐ Operations in other states or jurisdictions
(Need to complete Missouri jurisdictional pages as listed in instructions on Part 2.)

9. Provide the amount of actual write-offs (not accrued or estimated amounts).

Residential	All Other
\$ 272,874	\$ 16,009

10. Provide the number of customer account terminations for the year for each category.

Voluntary	Involuntary
2,873	1,953

11. Provide the amount of Low-Income Home Energy Assistance Program (LIHEAP) received:

\$ 625,252

12. List the number of customer accounts as of the end of the calendar year for each category below.

Residential	All Other
38,365	5,527

13. List the average uncollectible amount.
(This is a formula based on data above.)

Residential	All Other
\$ 7	\$ 3

14. Provide the average age of uncollectible debt.

Residential	All Other

15. List the total annual billed amount.

\$ 36,742,576

16. List the average annual billed amount.

\$ 3,061,881

17. List the amount of charitable dollars received that is applied to energy assistance other than LIHEAP (i.e. customer voluntary dollars, dollar-help or dollar more, church donations, Heat-Up St. Louis, etc.).

\$ 489,134

NOTE: Items No. 8 - 15 are not used for rate review; these amounts and formulas are based on previous information collected for historical reporting consistency by Consumer Services.

For the calendar year of January 1 - December 31, **2017**

Company Name **Union Electric Company**

7. Provide the following information concerning Total Company and Missouri Jurisdictional Revenues:

	MO Jurisdictional	Total Column
Operating Revenues from Tariffed Services	\$ 106,095,857	\$ 112,005,390
Other Revenues	\$ 13,889,570	\$ 13,889,570
TOTAL REVENUES	\$ 119,985,427	\$ 125,894,960

MO Jurisdictional should match Statement of Revenue
(MoPSC Assessment)

8. ☒ Operations in Missouri only (Missouri jurisdictional only)
- ☐ Operations in other states or jurisdictions
(Need to complete Missouri jurisdictional pages as listed in instructions on Part 2.)

9. Provide the amount of actual write-offs (not accrued or estimated amounts).

Residential	All Other
\$ 570,677	\$ 31,029

10. Provide the number of customer account terminations for the year for each category.

Voluntary	Involuntary
31,212	540

11. Provide the amount of Low-Income Home Energy Assistance Program (LIHEAP) received:

\$ 550,688

12. List the number of customer accounts as of the end of the calendar year for each category below.

Residential	All Other
117,969	13,588

13. List the average uncollectible amount.
(This is a formula based on data above.)

Residential	All Other
\$ 5	\$ 2

14. Provide the average age of uncollectible debt.

Residential	All Other
98 days	98 days

15. List the total annual billed amount.

\$ 109,687,390

16. List the average annual billed amount.

\$ 834

17. List the amount of charitable dollars received that is applied to energy assistance other than LIHEAP (i.e. customer voluntary dollars, dollar-help or dollar more, church donations, Heat-Up St. Louis, etc.).

\$ 95,413

NOTE: Items No. 8 - 15 are not used for rate review; these amounts and formulas are based on previous information collected for historical reporting consistency by Consumer Services.

For the calendar year of January 1 - December 31, **2016**

Company Name **Union Electric Company**

7. Provide the following information concerning Total Company and Missouri Jurisdictional Revenues:

	MO Jurisdictional	Total Column
Operating Revenues from Tariffed Services	\$ 105,355,070	\$ 111,109,691
Other Revenues	\$ 16,656,419	\$ 16,656,419
TOTAL REVENUES	\$ 122,011,489	\$ 127,766,110

MO Jurisdictional should match Statement of Revenue
(MoPSC Assessment)

8. ☒ Operations in Missouri only (Missouri jurisdictional only)
☐ Operations in other states or jurisdictions
(Need to complete Missouri jurisdictional pages as listed in instructions on Part 2.)

9. Provide the amount of actual write-offs (not accrued or estimated amounts).

Residential	All Other
\$ 585,580	\$ 17,932

10. Provide the number of customer account terminations for the year for each category.

Voluntary	Involuntary
42,576	865

11. Provide the amount of Low-Income Home Energy Assistance Program (LIHEAP) received:

\$ 1,941,647

12. List the number of customer accounts as of the end of the calendar year for each category below.

Residential	All Other
116,993	13,479

13. List the average uncollectible amount.
(This is a formula based on data above.)

Residential	All Other
\$ 5	\$ 1

14. Provide the average age of uncollectible debt.

Residential	All Other
98 days	98 days

15. List the total annual billed amount.

\$ 106,398,691

16. List the average annual billed amount.

\$ 888

17. List the amount of charitable dollars received that is applied to energy assistance other than LIHEAP (i.e. customer voluntary dollars, dollar-help or dollar more, church donations, Heat-Up St. Louis, etc.).

\$ 779,942

NOTE: Items No. 8 - 15 are not used for rate review: these amounts and formulas are based on previous information collected for historical reporting consistency by Consumer Services.

For the calendar year of January 1 - December 31, **2017**

Company Name **Liberty Utilities (Midstates Natural Gas) Corp. d/b/a Liberty Utilities**

7. Provide the following information concerning Total Company and Missouri Jurisdictional Revenues:

	MO Jurisdictional	Total Column
Operating Revenues from Tariffed Services	\$ 44,316,836	\$ 71,096,173
Other Revenues	\$ 550	\$ 47,832
TOTAL REVENUES	\$ 44,317,386	\$ 71,144,005

MO Jurisdictional should match Statement of Revenue
(MoPSC Assessment)

8. ☐ Operations in Missouri only (Missouri jurisdictional only)
- ☒ Operations in other states or jurisdictions
(Need to complete Missouri jurisdictional pages as listed in instructions on Part 2.)

9. Provide the amount of actual write-offs (not accrued or estimated amounts).

Residential	All Other
\$ 422,740	\$ 13,048

10. Provide the number of customer account terminations for the year for each category.

Voluntary	Involuntary
696	1,517

11. Provide the amount of Low-Income Home Energy Assistance Program (LIHEAP) received:

\$ 1,161,087

12. List the number of customer accounts as of the end of the calendar year for each category below.

Residential	All Other
46,376	6,917

13. List the average uncollectible amount.
(This is a formula based on data above.)

Residential	All Other
\$ 9	\$ 2

14. Provide the average age of uncollectible debt.

Residential	All Other
90 days	90 days

15. List the total annual billed amount.

\$ 44,316,836

16. List the average annual billed amount.

\$ 832

17. List the amount of charitable dollars received that is applied to energy assistance other than LIHEAP
(i.e. customer voluntary dollars, dollar-help or dollar more, church donations,
Heat-Up St. Louis, etc.).

\$ 22,405

NOTE: Items No. 8 - 15 are not used for rate review; these amounts and formulas are based on previous information collected for historical reporting consistency by Consumer Services.

☐ Indicates formula cells

For use when filing under seal.

For the calendar year of January 1 - December 31, **2016**

Company Name **Liberty Utilities (Midstates Natural Gas) Corp. d/b/a Liberty Utilities**

7. Provide the following information concerning Total Company and Missouri Jurisdictional Revenues:

	MO Jurisdictional	Total Column
Operating Revenues from Tariffed Services	\$ 43,120,415	\$ 67,671,609
Other Revenues	\$ 859	\$ 3,555
TOTAL REVENUES	\$ 43,121,274	\$ 67,675,164

MO Jurisdictional should match Statement of Revenue
(MoPSC Assessment)

8. ☐ Operations in Missouri only (Missouri jurisdictional only)
- ☒ Operations in other states or jurisdictions
(Need to complete Missouri jurisdictional pages as listed in instructions on Part 2.)

9. Provide the amount of actual write-offs (not accrued or estimated amounts).

Residential	All Other
\$ 735,555	\$ 49,658

10. Provide the number of customer account terminations for the year for each category.

Voluntary	Involuntary
4,588	3,608

11. Provide the amount of Low-Income Home Energy Assistance Program (LIHEAP) received:

\$ 1,316,692

12. List the number of customer accounts as of the end of the calendar year for each category below.

Residential	All Other
46,451	6,910

13. List the average uncollectible amount.
(This is a formula based on data above.)

Residential	All Other
\$ 16	\$ 7

14. Provide the average age of uncollectible debt.

Residential	All Other

15. List the total annual billed amount.

\$ 43,120,415

16. List the average annual billed amount.

808.1037318

17. List the amount of charitable dollars received that is applied to energy assistance other than LIHEAP (i.e. customer voluntary dollars, dollar-help or dollar more, church donations, Heat-Up St. Louis, etc.).

\$ 60,348

NOTE: Items No. 8 - 15 are not used for rate review; these amounts and formulas are based on previous information collected for historical reporting consistency by Consumer Services.

☐ Indicates formula cells

For use when filing under seal.