

MO PUBLIC SERVICE COMMISSION
FY-2012 ASSESSMENT
CALCULATION OF PSC ASSESSMENT

FISCAL YEAR 2012 APPROPRIATIONS/TRANSFERS/STATE CONTRIBUTIONS:

PUBLIC SERVICE COMMISSION APPROPRIATION	\$12,963,494	
OASDI	\$798,405	
STATE RETIREMENT, LTD INS & BASIC LIFE INS	\$1,539,409	
STATE MEDICAL INSURANCE	\$2,147,426	
WORKER'S COMPENSATION	\$5,000	
UNEMPLOYMENT COMPENSATION	\$10,000	
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		\$17,463,734
ECONOMIC DEVELOPMENT-COST ALLOCATION	\$184,679	
OFFICE OF ADMINISTRATION-COST ALLOCATION	\$221,536	
OFFICE OF ADMINISTRATION - LEASES	\$943,814	
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		\$1,350,029
TOTAL APPROPRIATIONS/TRANSFERS/STATE CONTRIBUTIONS		<hr/>
		\$18,813,763
LESS: ESTIMATED CASH BALANCE - PSC FUND		(\$1,698,672)
ESTIMATED D.O.T. GAS SAFETY RECEIPTS		<hr/>
		(\$540,852)
FISCAL YEAR 2012 PSC ASSESSMENT		<hr/>
		\$16,574,239