

SUMMER SEASON

Approximate Billing Impact Of 312 Ccf per Summer Season

Fidelity Natural Gas, Inc.

Residential Heating Customer

	Prior Summer Season (Months)	Ccf Usage	Total Fuel Bill (\$)
#	April 2003	96	90.89
#	May	53	53.76
#	June	36	39.08
#	July	28	32.18
#	August	27	31.31
#	September	30	33.90
#	October	42	44.26
	7 Month Total	312.0	325.38

	Forecasted Summer (Months)	Ccf Usage	Total Fuel Bill (\$)
*	April 2003	96	98.61
*	May	53	58.03
*	June	36	41.98
*	July	28	34.43
*	August	27	33.49
*	September	30	36.32
*	October	42	47.64
	7 Month Total	312.0	350.50

REMARKS

For a typical residential customer using approximately 312 Ccf's during the summer season (April - October), natural gas rates will increase by \$25.12 or approximately 7% when comparing the fuel bills for the summer season utilizing proposed rates and rates currently in effect.

Notes:

- (1) Total fuel bill does not include gross receipts or local sales taxes.
- (2) Monthly usage priced at the rates in effect during the appropriate time period.
- (3) Tariff Sheet No.2: Customer Charge = \$8.00; Energy Charge = \$0.3200 per Ccf
Tariff sheet No. 29: PGA Charge = \$.5434 per Ccf
* Tariff sheet No. 29: PGA Charge = \$.6239 per Ccf

Missouri Public Service Commission

April 2003