

Primary Revenue Requirement Issues
Case No. ER-2012-0174

KCP&L Exhibit No. 54
Date 10/17/12 Reporter MA
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Data Center
Missouri Public
Service Commission

Kansas City Power & Light Company Position

KCP&L's Original Tariff Request	\$ 105.7 Million
KCP&L's Current Revenue Requirement (Updated Reconciliation)	\$ 112.5 Million

Staff's Position

Original Staff Case	\$ 33.7 Million
Updated Reconciliation	\$ 27.2 Million

Major Issues

**Approximate
Value of Issues**

Return On Equity	\$ 24.4 Million
Cost of Debt	\$ 4.8 Million
Transmission Expense	\$ 9.5 Million
Off-system Sales	\$ 5.6 Million
Retail Revenue	\$ 5.1 Million
Jurisdictional allocations	\$ 4.6 Million
Merger Transition Costs	\$ 3.9 Million
2011 Missouri River Flood	\$ 3.4 Million
Fuel Expense	\$ <u>3.1 Million</u>
Value of Major Issues	\$ 64.4 Million
<u>Miscellaneous Issues</u>	\$ <u>20.9 Million</u>
TOTAL DIFFERENCES	\$ 85.3 Million