

SUMMER SEASON  
Approximate Billing Impact of 216 Therms per Summer Season  
Laclede Gas Company  
Residential Heating Customer

	Summer Season with Current Rates (Months)	Therm Usage	Total Fuel Bill (\$)
#	May 2004	53	53.94
#	June	36	40.48
#	July	28	34.15
#	August	27	33.36
#	September	30	35.74
#	October	42	45.23
	<b>6 Month Summer Season Total</b>	<b>216</b>	<b>\$242.90</b>

	Summer Season with Proposed Rates (Months)	Therm Usage	Total Fuel Bill (\$)
#	May 2004	53	53.94
*	June	36	43.73
*	July	28	36.68
*	August	27	35.80
*	September	30	38.45
*	October	42	49.02
	<b>6 Month Summer Season Total</b>	<b>216</b>	<b>\$257.62</b>

**REMARKS**

For a typical residential customer using approximately 216 therms during the summer season (May-October), natural gas rates will increase by \$14.72 or approximately 6% when comparing the fuel bills for the current summer season before and after this PGA filing, effective June 14, 2004.

Notes:

- (1) Total fuel bill does not include gross receipts or local sales taxes.
- (2) Monthly usage priced at the rates in effect during the appropriate time period.
- (3) Tariff Sheet No. 2: Customer Charge = **\$12.00**; Energy Charge for  
     Nov- Apr: First 65 therms = \$.39133/therm; For therms in excess of 65 therms = \$.0000/therm  
     May- Oct: First 65 therms = **\$1.16527**/therm; For therms in excess of 65 therms = \$.12462/therm
- # (4) Tariff Sheet No. 29: PGA Charge = **\$1.62596** per therm
- \* (5) Tariff Sheet No. 29: PGA Charge = **\$1.71623** per therm

Missouri Public Service Commission  
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