

SUMMER SEASON

Approximate Billing Impact Of 312 Ccf per Summer Season

Fidelity Natural Gas, Inc.

Residential Heating Customer

	Summer Season Current Rates	Ccf Usage	Total Fuel Bill (\$)
#	April 2004	96	103.64
#	May	53	60.80
#	June	36	43.87
#	July	28	35.90
#	August	27	34.90
#	September	30	37.89
#	October	42	49.84
	7 Month Total	312.0	366.84

	Summer Season Proposed Rates	Ccf Usage	Total Fuel Bill (\$)
*	April 2004	96	109.77
*	May	53	64.19
*	June	36	46.16
*	July	28	37.68
*	August	27	36.62
*	September	30	39.80
*	October	42	52.52
	7 Month Total	312.0	386.74

REMARKS

For a typical residential customer using approximately 312 Ccf during the summer season (April-October), natural gas rates will increase by \$19.90 or approximately 5% when comparing the fuel bills for the current summer season before and after the scheduled filing.

Notes:

- (1) Total fuel bill does not include gross receipts or local sales taxes.
- (2) Monthly usage priced at the rates in effect during the appropriate time period.
- (3) Tariff Sheet No.2: Customer Charge = \$8.00; Energy Charge = \$0.3200 per Ccf
Tariff sheet No. 29: PGA Charge = \$.6763 per Ccf
* Proposed Tariff sheet No. 29: PGA Charge = \$.7401 per Ccf

Missouri Public Service Commission

April 2004