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July 16, 2013

Joshua Harden, Secretary and General Counsel
Missouri Public Service Commission
200 Madison Street, Suite 100
P.O. Box 360
Jefferson City, MO 65102-0360

Re: Lake Region Water & Sewer Company, Case Nos. WR-2013-0461 and SR-2013-0459

Dear Mr. Harden:

Along with my letter you will find for filing with your office a letter from Mr. John R. Summers, acting General Manager for Lake Region Water & Sewer Company (Lake Region), which covers certain tariff sheets setting out revised rate schedules designed to increase Lake Region's annual revenue by approximately \$218,762.00 exclusive of applicable gross receipts, sales or franchise fees. The tariff sheets bear an issue date of July 16, 2013 and an effective date of August 15, 2013.

The test year the Company employs is the twelve months ending December 31, 2012.

Also included herein or on the Exhibit enclosed in my letter¹ is the information required by 4 CSR 240-3.030(3)(B) as follows:

- (3)(B)1.** The proposed tariffs are designed to generate an aggregate revenue increase of approximately \$218,762, or 23%.
- (3)(B)2.** The proposed tariffs will affect customers in the counties of Camden and Miller and the community of The Village of Four Seasons.
- (3)(B)3.** See Exhibit 1.
- (3)(B)4.** See Exhibit 1.
- (3)(B)5.** See Exhibit 1.

¹ See also JRS Schedule 1 which is attached to the direct testimony of John R. Summers referred to subsequently in my letter.

(3)(B)6. None.

(3)(B)7. The Company's existing water and sewer rates became effective September 6, 2010 as approved in cases SR-2010-0110 and WR-2010-0111. In those same cases the Commission ordered the Company to file a new general rate increase request no later than three years following the effective date of the order. The rate increases contained in the revised tariff sheets covered by this letter are designed to recover the increased expenses and costs of improvements to, and operation and maintenance of, the Company facilities.

As required by 4 CSR 240-2.065(1), today's filing includes Lake Region's direct testimony in support of this general rate increase request. Direct testimony is provided by Mr. John R. Summers.

Please bring this filing to the attention of the appropriate Commission personnel. Copies of all correspondence, notices, orders or other communications in connection with this matter should be sent to undersigned counsel and Mr. John R. Summers, Lake Region Water & Sewer Company, P.O. Box 9, Lake Ozark, MO 65049.

Thank you for your assistance with this filing. Please contact me if there are any questions.

Very truly yours,

NEWMAN, COMLEY & RUTH P.C.

By: **/s/ Mark W. Comley**

Mark W. Comley
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MWC:ab
Enclosure

cc: Office of Public Counsel
General Counsel's Office
John R. Summers

LAKE REGION WATER & SEWER COMPANY
GENERAL RATE FILING INFORMATION
EXHIBIT 1

| | No. Of Cust. | Revenue | Avg Bill | Proposed Revenue | Revenue Increase | Percentage Increase | Proposed Avg Bill |
|------------------------------|--------------|---------|----------|------------------|------------------|---------------------|-------------------|
| 5/8" Meter | 584 | 161,772 | 23.08 | 216,768 | 54,997 | 34% | 30.93 |
| 3/4" Meter | - | - | - | - | - | - | - |
| 1" Meter | 22 | 10,136 | 38.39 | 13,582 | 3,446 | 34% | 51.45 |
| 1 1/2" Meter | 25 | 17,594 | 58.65 | 23,575 | 5,981 | 34% | 78.58 |
| 2" Meter | 17 | 15,643 | 76.68 | 20,961 | 5,318 | 34% | 102.75 |
| 4" Meter | 3 | 8,565 | 237.92 | 11,477 | 2,912 | 34% | 318.80 |
| 6" Meter | 1 | 4,540 | 378.33 | 6,083 | 1,543 | 34% | 506.95 |
| Total Water | 652 | 218,250 | | 292,447 | 74,197 | 34% | |
| HB Single Family Residential | 224 | 67,834 | 25.24 | 88,568 | 20,734 | 31% | 32.95 |
| HB Multi Family/Commercial | 19 | 399,660 | 1,752.89 | 521,818 | 122,158 | 31% | 2,288.67 |
| Total HB Sewer | 243 | 467,494 | | 610,386 | 142,892 | 31% | |
| SB Single Family Residential | 618 | 263,343 | 35.51 | 264,897 | 1,554 | 1% | 35.72 |
| SB Multi Family/Commercial | 11 | 20,086 | 152.16 | 20,204 | 119 | 1% | 153.06 |
| Total SB Sewer | 629 | 283,428 | | 285,101 | 1,673 | 1% | |
| Total Aggregate Revenue | 1,524 | 969,172 | | 1,187,933 | 218,762 | 23% | |