

Updated Surrebuttal Tables and Schedule 1-HC of Barbara Meisenheimer

These tables have been updated to reflect a change in the stipulated billing units.

FILED
September 2, 2014
Data Center
Missouri Public
Service Commission

Rogersville Division

	Projected Yr 3		Current Case	
	<u>Customers</u>	<u>Volumes</u>	<u>Customers</u>	<u>Volumes</u>
GS-Residential	11,034	1,052,804	9,544	532,771
GS-Commercial	975	475,721	1,471	256,203
Large General Service	21	171,131	99	175,939
Large Volume Service	15	750,161	16	134,542
	-	-		
Transport Service	6	469,224	19	770,282
	<u>12,051</u>	<u>2,919,041</u>	<u>11,149</u>	<u>1,869,737</u>
Shortfall	-902	-1,049,304		
Shortfall Percentage	-7.48%	-35.95%		

Branson Division

	Projected Yr 3		Current Case	
	<u>Customers</u>	<u>Volumes</u>	<u>Customers</u>	<u>Volumes</u>
GS-Residential	2,492	169,038	475	25,453
GS-Commercial	690	147,512	204	51,266
Large General Service	21	170,172	113	133,580
Large Volume Service	2	58,066		
Transport Service	6	522,793	8	245,457
	<u>3,211</u>	<u>1,067,581</u>	<u>800</u>	<u>455,756</u>
Shortfall	-2,411	-611,825		
Shortfall Percentage	-75.09%	-57.31%		

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