



Jennifer Bade

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To:
cc:
Subject:

	2002 Sample Counts		Difference	
	Planned (A)	Actual	Number	Percent
AZ	465	1,299	834	179%
CA	1,930	2,806	876	45%
CT	863	302	(561)	-65%
GA		73	73	
IA	223	235	12	5%
IL	848	1,919	1,071	126%
IN	2,245	2,832	587	26%
KY	147	181	34	23%
LA		81	81	
MA		261	261	
MD	199	218	19	10%
MI	32	35	3	9%
MO	1,323	1,594	271	20%
NH	12	12	-	0%
NJ	4,436	4,615	179	4%
NM	273	436	163	60%
NY	248	279	31	13%
OH	636	752	116	18%
PA	472	1,012	540	114%
TN	138	309	171	124%
VA	638	702	64	10%
WV	225	402	177	79%
TOTAL	15,353	20,355	5,002	33%

Note A: These are the estimates from each operating company that are used by Belleville Labs to estimate the year's workload. Source: 2002SAMPLE&ANALYSISCOUNT.xls

FILED³

JAN 23 2004

**Missouri Public
Service Commission**

Exhibit No. 113
Case No(s) WR-2003-0500
Date 12-18-03 Rptr XF