

**LACLEDE GAS COMPANY - MGE DIVISION
CASE NO. GO-2016-0332 & YG-2017-0148
RECONCILIATION**

Removal of Plastic Pipe

Total Revenue Requirement **\$ 318,630**

Customer Rate Class	Number of Customers	Customer Charge	Ratio to Residential Customer Charge	Weighted Customer Nos.	Customer Percentage	Proposed ISRS Charge	Proposed ISRS Revenues
Residential	445941	\$ 23.00	1	445941	78.5626%	\$ 0.05	\$ 250,324
Small General Service	57881	\$ 34.00	1.478261	85563.21739	15.0739%	\$ 0.07	\$ 48,030
Large General Service	3421	\$ 115.40	5.017391	17164.49565	3.0239%	\$ 0.23	\$ 9,635
Large Volume	482	\$ 904.56	39.328696	18956.4313	3.3396%	\$ 1.84	\$ 10,641
	<u>507,725</u>			<u>567625.1443</u>			\$ 318,630

THESE ARE NOT RATES / RATHER THEY ARE ONE-TIME ADJUSTMENTS TO RATES