

**BEFORE THE PUBLIC SERVICE COMMISSION
OF THE STATE OF MISSOURI**

In the Matter of the Application of)	
Laclede Gas Company to Change its)	<u>Case No. GO-2016-0196</u>
Infrastructure System Replacement)	Tariff Filing Nos. YG-2016-0193
Surcharge in its Laclede Gas Service)	YG-2016-0328
Territory)	

RECONCILIATION

COMES NOW the Staff of the Missouri Public Service Commission (“Staff”), by and through undersigned counsel, and respectfully states as follows:

1. In the Commission’s June 27, 2016, Order issued in this case, the Commission directed Staff to file a reconciliation no later than June 28, 2016, that contains the dollar value and rate or charge impact for the January and February 2016 projects approved by the Commission in the Infrastructure System Replacement Surcharge.

2. Staff is therefore filing the attached reconciliation, which has been prepared in compliance with the order issued on June 27, 2016. Staff’s auditors prepared **Attachment A**, which states the revenue requirement. Staff’s procurement analysis unit prepared **Attachment B**, which shows the rate design impact for the pro forma Infrastructure System Replacements included for January and February 2016.

WHEREFORE, Staff respectfully requests the Commission accept the attached reconciliation.

Respectfully submitted,

/s/ Marcella L. Mueth

Marcella L. Mueth
Assistant Staff Counsel
Missouri Bar No. 66098
Attorney for the Staff of the
Missouri Public Service Commission
P. O. Box 360
Jefferson City, MO 65102
(573) 751-4140 (Telephone)
(573) 751-9265 (Fax)
Marcella.Mueth@psc.mo.gov

CERTIFICATE OF SERVICE

I hereby certify that true and correct copies of the foregoing were mailed, electronically mailed, or hand-delivered to all counsel of record this 28th day of June, 2016.

/s/ Marcella L. Mueth

Laclede Gas Company
ISRS Case No. GO-2016-0196
Reconciliation of Contested Issues

	<u>Staff</u>	<u>Laclede</u>	<u>OPC</u>
Total Revenue Requirement	5,389,900	5,389,900	5,389,900 ¹
<i>Value of Contested Issues:</i>			
True-Up (January and February Data)	-	-	(1,472,634)
Revenue Requirement less Contested Issues	<u>5,389,900</u>	<u>5,389,900</u>	<u>3,917,266</u>

¹ OPC has not indicated opposition to Staff's recommended revenue requirement other than the listed contested issue.

**LACLEDE GAS COMPANY
ISRS RATE DESIGN**

CASE NO. GO-2016-0196

TARIFF NO. YG-2016-0193

Staff's Total ISRS Rev Req						\$1,472,634	
Customer Rate	Number of Customers	Customer Charge	Ratio To Residential Customer Charge	Weighted Customer Nos.	Customer Percentage	Proposed ISRS Charge	Proposed ISRS Revenues
Residential	606,244	\$19.50	1.0000	606,244	87.92%	\$0.18	\$1,294,784
Com & Ind. Class 1	30,943	\$25.50	1.3077	40,464	5.87%	\$0.23	\$86,421
Com & Ind. Class 2	8,961	\$44.29	2.2713	20,353	2.95%	\$0.40	\$43,469
Com & Ind. Class 3	600	\$88.57	4.5421	2,725	0.40%	\$0.81	\$5,820
Large Volume	72	\$874.78	44.8605	3,230	0.47%	\$7.98	\$6,898
Interruptible	18	\$776.36	39.8133	717	0.10%	\$7.09	\$1,531
Transportation	148	\$2,069.94	106.1508	15,710	2.28%	\$18.89	\$33,553
Transportation - Other	0	\$1,707.94	87.5867	0	0.00%	\$0.00	\$0
Gas Light	87	\$5.69	0.2918	25	0.00%	\$0.05	\$54
Vehicular Fuel	9	\$22.09	1.1328	10	0.00%	\$0.20	\$22
Liquid Propane	44	\$17.00	0.8718	38	0.01%	\$0.16	\$82
	647,126			689,517	100.00%		\$1,472,634

THESE ARE NOT RATES / RATHER THEY ARE ADJUSTMENTS TO RATES
Impact from January 2016 and February 2016

BEFORE THE PUBLIC SERVICE COMMISSION
OF THE STATE OF MISSOURI

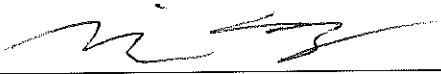
In the Matter of the Application of Laclede)
Gas Company to Change its Infrastructure) Case No. GO-2016-0196
System Replacement Surcharge in its)
Laclede Gas Service Territory)

AFFIDAVIT OF BRIAN WELLS

STATE OF MISSOURI)
) ss.
CITY OF ST. LOUIS)

COMES NOW BRIAN WELLS and on his oath declares that he is of sound mind and lawful age; that he contributed to the foregoing *Staff Reconciliation, Attachment A*; and that the same is true and correct according to his best knowledge and belief.

Further the Affiant sayeth not.

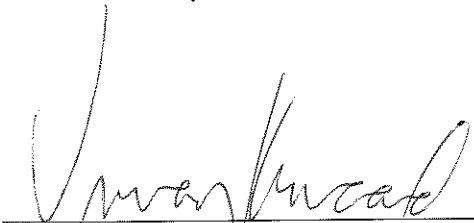


BRIAN WELLS

JURAT

Subscribed and sworn before me, a duly constituted and authorized Notary Public, in and for the City of St. Louis, State of Missouri, at my office in St. Louis, on this 28th day of June, 2016.

VIVIAN KINGAID Notary Public - Notary Seal State of Missouri Commissioned for St. Louis County My Commission Expires: June 06, 2018 Commission Number: 14893349
--



Notary Public

BEFORE THE PUBLIC SERVICE COMMISSION

OF THE STATE OF MISSOURI

In the Matter of the Application of Laclede)
Gas Company to Change its Infrastructure) Case No. GO-2016-0196
System Replacement Surcharge in its)
Laclede Gas Service Territory)

AFFIDAVIT OF MICHAEL J. ENSRUD

STATE OF MISSOURI)
) ss.
COUNTY OF COLE)

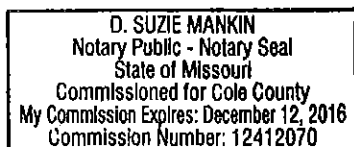
COMES NOW MICHAEL J. ENSRUD and on his oath declares that he is of sound mind and lawful age; that he contributed to the foregoing *Staff Reconciliation, Attachment B*; and that the same is true and correct according to his best knowledge and belief.

Further the Affiant sayeth not.


MICHAEL J. ENSRUD

JURAT

Subscribed and sworn before me, a duly constituted and authorized Notary Public, in and for the County of Cole, State of Missouri, at my office in Jefferson City, on this 28th day of June, 2016.




Notary Public