

LACLEDE GAS COMPANY  
CASE NO. GO-2016-0333 & YG-2017-0047  
ISRS RATE DESIGN

Staff's Total ISRS Rev Req

\$29,526,894

<u>Customer Rate</u>	<u>Cust #</u>	<u>Customer Charge</u>	<u>Ratio To Res</u>	<u>Weighted Cust #</u>	<u>Customer Percentage</u>	<u>ISRS Charge</u>	<u>ISRS Revenues</u>
Residential	606,244	\$19.50	1.0000	606,244	87.9401%	<b>\$3.57</b>	\$25,965,989
Com & Ind. Class 1	30,824	\$25.50	1.3077	40,308	5.85%	<b>\$4.67</b>	\$1,726,442
Com & Ind. Class 2	9,006	\$44.29	2.2713	20,455	2.97%	<b>\$8.11</b>	\$876,114
Com & Ind. Class 3	606	\$88.57	4.5421	2,752	0.40%	<b>\$16.21</b>	\$117,891
Large Volume	72	\$874.78	44.8605	3,230	0.47%	<b>\$160.12</b>	\$138,342
Interruptible	18	\$776.36	39.8133	717	0.10%	<b>\$142.10</b>	\$30,694
Transportation	147	\$2,069.94	106.1508	15,604	2.26%	<b>\$378.88</b>	\$668,341
Transportation - Other	0	\$1,707.94	87.5867	0	0.00%	<b>\$0.00</b>	\$0
Gas Light	87	\$5.69	0.2918	25	0.00%	<b>\$1.04</b>	\$1,087
Vehicular Fuel	8	\$22.09	1.1328	9	0.00%	<b>\$4.04</b>	\$388
Liquid Propane	43	\$17.00	0.8718	37	0.01%	<b>\$3.11</b>	\$1,606
	<u>647,055</u>			<u>689,383</u>	<u>100.00%</u>		<u>\$29,526,894</u>

\* Due to rounding to the nearest penny, the designed ISRS rates **will under-collect by \$4,401**. However, it should be noted that the total amount collected will be trued-up at a later date.

**Appendix B**





