

**BEFORE THE PUBLIC SERVICE COMMISSION
OF THE STATE OF MISSOURI**

In the Matter of the Application of Spire)
Missouri Inc. to Change its Infrastructure) **Case No. GO-2018-0310**
System Replacement Surcharge in its)
Spire Missouri West Service Territory)

STAFF RECONCILIATION

COMES NOW the Staff of the Missouri Public Service Commission, by and through counsel, and hereby submits the reconciliation ordered by the Commission to be filed herein no later than October 9, 2018, and further states as follows:

1. Attached hereto are two appendices, Appendix A which consists of one page, and Appendix B which consists of three pages. Appendix A reflects the total ISRS revenue requirement positions of each of the parties to this case (Staff, Spire West, and the Office of the Public Counsel or "OPC"). The Commission's Report and Order adopted Staff's position contained on Appendix A, which reflects the removal of plastic pipe.

2. Appendix B, which consists of three pages, reflects the ISRS charges which would result from each party's ISRS revenue requirement position, with each party's position and resulting ISRS charges shown on a separate page. Appendix B also reflects the applicable billing determinants used to arrive at the ISRS charges.

WHEREFORE Staff submits the attached reconciliation and requests the Commission accept the attached and grant such other and further relief as the Commission deems just in the circumstances.

Respectfully submitted,

/s/ Jeffrey A. Keevil

Jeffrey A. Keevil

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CERTIFICATE OF SERVICE

I hereby certify that copies of the foregoing have been mailed, hand-delivered, or transmitted by facsimile or electronic mail to counsel of record this 9th day of October, 2018.

/s/ Jeffrey A. Keevil

Spire West
ISRS Case No. GO-2018-0310
Reconciliation of Contested Issues

	Staff	Spire West	OPC
Total Revenue Requirement	\$ 5,411,793	\$ 7,267,650	\$ -

The only issue was the removal of plastic pipe. Staff's position reflects removal of plastic pipe. OPC's position was the Company should not be granted any recovery of the ISRS costs.

SPIRE MISSOURI INC. -WEST
 CASE NO. GO-2018-0310
 Reconciliation - Spire's Rev. Requirement

Spire's Total ISRS Rev Req					\$7,267,650		
<u>Customer Rate Class</u>	<u>Cust #</u>	<u>Customer Charge</u>	<u>Ratio To Residential</u>	<u>Weighted Cust #</u>	<u>Customer Percentage</u>	<u>Cal ISRS Charge</u>	<u>ISRS Revenues</u>
Residential	469,947	\$20.00	1.0000	469,947	82.9794%	\$1.07	\$6,030,655
SGS (Small Gen. Service)	31,727	\$30.00	1.5000	47,591	8.4031%	\$1.60	\$610,711
LGS-Large Gen. Service	3,628	\$130.17	6.5085	23,613	4.1694%	\$6.96	\$303,015
LV-Large Volume Service	460	\$1,095.27	54.7635	25,191	4.4481%	\$58.56	\$323,269
<u>TOTAL</u>	<u>505,762</u>			<u>566,342</u>	<u>100.00%</u>		<u>\$7,267,650</u>

SPIRE MISSOURI INC. -WEST
CASE NO. GO-2018-0310
Reconciliation - OPC's Rev. Requirement

OPC's Total ISRS Rev Req					\$0		
<u>Customer Rate Class</u>	<u>Cust #</u>	<u>Customer Charge</u>	<u>Ratio To Residential</u>	<u>Weighted Cust #</u>	<u>Customer Percentage</u>	<u>Cal ISRS Charge</u>	<u>ISRS Revenues</u>
Residential	469,947	\$20.00	1.0000	469,947	82.9794%	\$0.00	\$0
SGS (Small Gen. Service)	31,727	\$30.00	1.5000	47,591	8.4031%	\$0.00	\$0
LGS-Large Gen. Service	3,628	\$130.17	6.5085	23,613	4.1694%	\$0.00	\$0
LV-Large Volume Service	460	\$1,095.27	54.7635	25,191	4.4481%	\$0.00	\$0
<u>TOTAL</u>	<u>505,762</u>			<u>566,342</u>	<u>100.00%</u>		<u>\$0</u>

SPIRE MISSOURI INC. -WEST
CASE NO. GO-2018-0310
Reconciliation - Staff's Rev. Requirement

Staff's Total ISRS Rev Req					\$5,411,793		
<u>Customer Rate Class</u>	<u>Cust #</u>	<u>Customer Charge</u>	<u>Ratio To Residential</u>	<u>Weighted Cust #</u>	<u>Customer Percentage</u>	<u>Cal ISRS Charge</u>	<u>ISRS Revenues</u>
Residential	469,947	\$20.00	1.0000	469,947	82.9794%	\$0.80	\$4,490,675
SGS (Small Gen. Service)	31,727	\$30.00	1.5000	47,591	8.4031%	\$1.19	\$454,761
LGS-Large Gen. Service	3,628	\$130.17	6.5085	23,613	4.1694%	\$5.18	\$225,637
LV-Large Volume Service	460	\$1,095.27	54.7635	25,191	4.4481%	\$43.61	\$240,720
<u>TOTAL</u>	<u>505,762</u>			<u>566,342</u>	<u>100.00%</u>		<u>\$5,411,793</u>