

SPIRE MISSOURI INC. -EAST
 CASE NO. GO-2019-0115 & YG-2019-0138
 ISRS RATE DESIGN Direct Testimony revised

Staff's Total ISRS Rev Req \$9,749,809

<u>Customer Rate Class</u>	<u>Cust #</u>	<u>Customer Charge</u>	<u>Ratio To Residential</u>	<u>Weighted Cust #</u>	<u>Customer Percentage</u>	<u>Cal ISRS Charge</u>	<u>ISRS Revenues</u>
Residential	604,973	\$22.00	1.0000	604,973	86.0152%	\$1.16	\$8,386,318
SGS - Small Gen. Service	36,743	\$35.00	1.5909	58,455	8.3111%	\$1.84	\$810,318
LGS-Large Gen. Service	3,882	\$125.00	5.6818	22,057	3.1360%	\$6.56	\$305,758
LV-Large Volume Service	67	\$914.25	41.5568	2,784	0.3959%	\$48.01	\$38,597
SL-Unmetered Gas Light	84	\$6.00	0.2727	23	0.0033%	\$0.32	\$318
IN-Interruptable	20	\$837.40	38.0636	761	0.1082%	\$43.97	\$10,553
General LP	36	\$17.94	0.8155	29	0.0042%	\$0.94	\$407
Vehicular Fuel	8	\$23.38	1.0627	9	0.0012%	\$1.23	\$118
LVTSS-Large Volume Transport & Sales Service	147	\$2,131.41	96.8823	14,242	2.0249%	\$111.92	\$197,423
TOTAL	645,960			703,333	100.00%		\$9,749,809

* Due to rounding to the nearest penny, the designed ISRS rates will over-collect by \$2977. However, it should be noted that the total amount collected will be true-up at a later date.

Staff Exhibit No. 102
 Date 4-3-19 Reporter TU
 File No. GO2019-0115+
 GO-2019-0116