

Class	Average Customer Count	Impact without Storm Uri (1)				Impact with Storm Uri (2)			
		Average Annual Customer Impact		Aggregate Annual Impact		Average Annual Customer Impact		Aggregate Annual Impact	
		Bill Change \$	Bill Change %	Annual Change \$	Annual Change %	Bill Change \$	Bill Change %	Annual Change \$	Annual Change %
RG-Residential	133,243	\$ 160	9.3%	\$ 21,358,544	9.3%	\$ 249	15.3%	\$ 33,201,599	15.3%
CB-Commercial	18,355	\$ 305	12.3%	\$ 5,592,189	12.3%	\$ 426	18.1%	\$ 7,821,792	18.1%
SH-Small Heating	3,196	\$ 394	12.7%	\$ 1,259,903	12.7%	\$ 571	19.4%	\$ 1,824,597	19.4%
GP-General Power	1,804	\$ 5,108	10.4%	\$ 9,215,300	10.4%	\$ 8,395	18.3%	\$ 15,143,833	18.3%
TS-Transmission Service	1	\$ 201,407	4.1%	\$ 201,407	4.1%	\$ 693,332	15.7%	\$ 693,332	15.7%
TEB-Total Electric Bldg	932	\$ 4,160	10.3%	\$ 3,876,842	10.3%	\$ 6,745	17.8%	\$ 6,286,525	17.8%
PFM-Feed Mill/Grain Elev	10	\$ 975	11.8%	\$ 9,672	11.8%	\$ 1,299	16.4%	\$ 12,877	16.4%
LP-Large Power	43	\$ 181,474	10.5%	\$ 7,792,817	10.5%	\$ 325,702	20.7%	\$ 13,986,227	20.7%
MS-Miscellaneous	2	\$ 897	12.9%	\$ 1,944	12.9%	\$ 1,342	20.6%	\$ 2,908	20.6%
SPL-Municipal St Lighting	6	\$ 66,932	16.9%	\$ 390,437	16.9%	\$ 88,603	23.7%	\$ 516,851	23.7%
PL-Private Lighting	245	\$ 1,444	8.7%	\$ 353,294	8.7%	\$ 1,808	11.1%	\$ 442,271	11.1%
LS-Special Lighting	122	\$ 81	11.8%	\$ 9,867	11.8%	\$ 105	15.8%	\$ 12,741	15.8%
<b>Total</b>	<b>157,958</b>			<b>\$ 50,062,217</b>				<b>\$ 79,945,555</b>	

(1) The current annual bill reflects the current base rates; a Storm Uri Charge of \$0.00708; and EECR of \$0.00045  
 The proposed annual bill reflects the proposed base rates; a Storm Uri Charge of \$0.00708; and EECR of \$0.00045

(2) The current annual bill reflects the current base rates; and EECR of \$0.00045  
 The proposed annual bill reflects the proposed base rates; a Storm Uri Charge of \$0.00708; and EECR of \$0.00045

RG-Residential (Monthly)	\$ 13.36	9.3%	\$ 20.77	15.3%
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