## BEFORE THE PUBLIC SERVICE COMMISSION OF THE STATE OF MISSOURI

In the matter of Missouri Gas Energy's ) Increasing Rates for Gas Service Provided ) To Customers in the Company's Missouri ) Service Area )

Case No. GR-2006-0422

## **STAFF PLEADING REGARDING TESTIMONY OF JAMES A. GRAY**

**COMES NOW** Staff of the Missouri Public Service Commission (Staff) and respectfully submits as follows:

On October 13, 2006, Staff filed the Direct Testimony of Jim Gray. This testimony inadvertently had the wrong Schedules 2, 3, and 4 attached. Attached hereto is the Supplemental Testimony of James A. Gray which contains the correct Schedules 2, 3, 4.

WHEREFORE, Staff respectfully submits Staff's Pleading Regarding the Testimony of James A. Gray.

Respectfully submitted,

## /s/ Robert V. Franson

Robert V. Franson Senior Counsel Missouri Bar No. 34643

Attorney for the Staff of the Missouri Public Service Commission P. O. Box 360 Jefferson City, MO 65102 (573) 751-6651 (Telephone) (573) 751-9285 (Fax) robert.franson@psc.mo.gov

# **Certificate of Service**

I hereby certify that copies of the foregoing have been mailed, hand-delivered, or transmitted by facsimile or electronic mail to all counsel of record this 13<sup>th</sup> day of October 2006.

/s/ Robert V. Franson

Exhibit No.: Issues:

Case No.:

Weather Normalized Sales

Witness: Sponsoring Party: Type of Exhibit: James A. Gray MO PSC Staff Supplemental Direct Testimony GR-2006-0422 October 13, 2006

Date Testimony Prepared:

# MISSOURI PUBLIC SERVICE COMMISSION

# **UTILITY OPERATIONS DIVISION**

## SUPPLEMENTAL DIRECT TESTIMONY

OF

# **JAMES A. GRAY**

# **MISSOURI GAS ENERGY**

## CASE NO. GR-2006-0422

Jefferson City, Missouri October 2006

#### Missouri Gas Energy Case No. GR-2006-0422

## Weather Normalized Billing Month Usage in Ccf per Customer

For the Test Year of January 1, 2005 - December 31, 2005

|        | Residential Gas   | Small General Gas | Large General Gas |
|--------|-------------------|-------------------|-------------------|
|        | Service Customers | Service Customers | Service Customers |
| Jan    | 162.6             | 442.9             | 14,011.2          |
| Feb    | 138.7             | 371.4             | 14,663.2          |
| Mar    | 98.4              | 260.3             | 11,906.6          |
| Apr    | 65.3              | 178.8             | 9,196.2           |
| May    | 27.9              | 83.7              | 4,726.8           |
| Jun    | 18.4              | 71.0              | 4,781.4           |
| Jul    | 13.9              | 59.2              | 4,656.9           |
| Aug    | 12.8              | 57.3              | 3,899.7           |
| Sep    | 15.5              | 66.7              | 3,833.1           |
| Oct    | 22.0              | 83.9              | 5,169.7           |
| Nov    | 47.5              | 134.0             | 6,942.5           |
| Dec    | 106.5             | 290.2             | 11,870.6          |
| Annual | 738.9             | 2,144.8           | 95,454.4          |

## Joplin Geographic Region

### Kansas City Geographic Region

|        | Residential Gas   | Small General Gas | Large General Gas |
|--------|-------------------|-------------------|-------------------|
|        | Service Customers | Service Customers | Service Customers |
| Jan    | 189.8             | 503.0             | 8,598.3           |
| Feb    | 166.0             | 453.4             | 7,404.9           |
| Mar    | 115.8             | 310.0             | 5,461.7           |
| Apr    | 76.8              | 215.9             | 3,766.0           |
| May    | 34.5              | 96.0              | 1,884.8           |
| Jun    | 23.2              | 78.2              | 1,493.2           |
| Jul    | 17.2              | 60.9              | 1,198.2           |
| Aug    | 15.6              | 57.3              | 1,183.8           |
| Sep    | 18.4              | 66.2              | 1,392.3           |
| Oct    | 28.8              | 90.6              | 1,960.0           |
| Nov    | 61.0              | 169.5             | 3,715.7           |
| Dec    | 130.7             | 357.8             | 7,220.5           |
| Annual | 886.1             | 2,514.6           | 46,645.9          |

### St. Joseph Geographic Region

|        | Residential Gas   | Small General Gas | Large General Gas |
|--------|-------------------|-------------------|-------------------|
|        | Service Customers | Service Customers | Service Customers |
| Jan    | 206.0             | 578.7             | 8,775.4           |
| Feb    | 174.9             | 477.3             | 8,445.8           |
| Mar    | 124.6             | 347.6             | 6,730.7           |
| Apr    | 81.6              | 228.1             | 4,938.4           |
| May    | 38.4              | 92.8              | 2,492.5           |
| Jun    | 23.9              | 77.0              | 1,889.3           |
| Jul    | 18.5              | 64.6              | 1,409.0           |
| Aug    | 16.0              | 57.8              | 1,271.2           |
| Sep    | 18.0              | 67.1              | 1,375.5           |
| Oct    | 30.8              | 98.8              | 2,208.0           |
| Nov    | 64.7              | 184.7             | 3,404.9           |
| Dec    | 136.5             | 409.5             | 6,290.0           |
| Annual | 948.5             | 2,744.6           | 49,205.9          |

Missouri Gas Energy Case No. GR-2006-0422

## Weather Normalized Billing Month Usage in Ccf For the Test Year of January 1, 2005 - December 31, 2005

### Joplin Geographic Region

|       | Residential Gas   | Small General Gas | Large General Gas |
|-------|-------------------|-------------------|-------------------|
|       | Service Customers | Service Customers | Service Customers |
| Jan   | 10,746,893        | 5,612,430         | 490,391           |
| Feb   | 9,207,275         | 4,694,129         | 557,201           |
| Mar   | 6,526,228         | 3,257,239         | 452,450           |
| Apr   | 4,267,911         | 2,194,067         | 340,261           |
| May   | 1,801,881         | 1,005,401         | 174,891           |
| Jun   | 1,178,573         | 841,393           | 172,130           |
| Jul   | 879,922           | 696,736           | 176,964           |
| Aug   | 814,836           | 669,280           | 148,188           |
| Sep   | 987,041           | 779,007           | 141,824           |
| Oct   | 1,413,748         | 987,703           | 191,278           |
| Nov   | 3,111,253         | 1,631,003         | 242,986           |
| Dec   | 7,063,867         | 3,670,613         | 427,342           |
| Total | 47,999,429        | 26,039,000        | 3,515,904         |

### Kansas City Geographic Region

|       | Residential Gas   | Small General Gas | Large General Gas |
|-------|-------------------|-------------------|-------------------|
|       | Service Customers | Service Customers | Service Customers |
| Jan   | 65,812,612        | 24,786,588        | 2,708,455         |
| Feb   | 57,894,832        | 22,548,267        | 2,317,735         |
| Mar   | 40,455,721        | 15,330,074        | 1,671,273         |
| Apr   | 26,526,984        | 10,439,223        | 1,148,642         |
| May   | 11,813,246        | 4,519,189         | 523,973           |
| Jun   | 7,903,344         | 3,632,482         | 410,620           |
| Jul   | 5,811,589         | 2,807,475         | 327,119           |
| Aug   | 5,245,001         | 2,624,324         | 317,257           |
| Sep   | 6,176,154         | 3,026,981         | 374,516           |
| Oct   | 9,728,663         | 4,162,225         | 521,369           |
| Nov   | 20,917,379        | 8,018,210         | 995,820           |
| Dec   | 45,412,121        | 17,670,438        | 1,891,778         |
| Total | 303,697,648       | 119,565,477       | 13,208,559        |

#### St. Joseph Geographic Region

|       | Residential Gas   | Small General Gas | Large General Gas |
|-------|-------------------|-------------------|-------------------|
|       | Service Customers | Service Customers | Service Customers |
| Jan   | 10,746,893        | 5,612,430         | 490,391           |
| Feb   | 9,207,275         | 4,694,129         | 557,201           |
| Mar   | 6,526,228         | 3,257,239         | 452,450           |
| Apr   | 4,267,911         | 2,194,067         | 340,261           |
| May   | 1,801,881         | 1,005,401         | 174,891           |
| Jun   | 1,178,573         | 841,393           | 172,130           |
| Jul   | 879,922           | 696,736           | 176,964           |
| Aug   | 814,836           | 669,280           | 148,188           |
| Sep   | 987,041           | 779,007           | 141,824           |
| Oct   | 1,413,748         | 987,703           | 191,278           |
| Nov   | 3,111,253         | 1,631,003         | 242,986           |
| Dec   | 7,063,867         | 3,670,613         | 427,342           |
| Total | 47,999,429        | 26,039,000        | 3,515,904         |

#### Missouri Gas Energy Case No. GR-2006-0422

# Weather Normalized Coincident Peak Day Demand in Ccf per Customer For the Test Year of January 1, 2005 - December 31, 2005

#### Joplin Geographic Region

|        | Residential Gas   | Small General Gas | Large General Gas |
|--------|-------------------|-------------------|-------------------|
|        | Service Customers | Service Customers | Service Customers |
| Jan    | 8.7               | 22.5              | 821.7             |
| Feb    | 8.1               | 20.8              | 785.7             |
| Mar    | 6.2               | 16.2              | 634.2             |
| Apr    | 4.2               | 11.2              | 457.4             |
| May    | 2.5               | 7.0               | 309.4             |
| Jun    | 1.1               | 3.4               | 191.0             |
| Jul    | 0.4               | 1.7               | 140.3             |
| Aug    | 0.5               | 1.9               | 149.8             |
| Sep    | 2.4               | 6.7               | 307.4             |
| Oct    | 3.8               | 10.3              | 430.6             |
| Nov    | 5.9               | 15.4              | 611.3             |
| Dec    | 8.4               | 21.5              | 828.4             |
| Annual | 8.7               | 22.5              | 828.4             |

#### Kansas City Geographic Region

|        | Residential Gas   | Small General Gas | Large General Gas |
|--------|-------------------|-------------------|-------------------|
|        | Service Customers | Service Customers | Service Customers |
| Jan    | 9.6               | 25.5              | 438.2             |
| Feb    | 9.1               | 24.2              | 417.1             |
| Mar    | 7.1               | 19.0              | 328.7             |
| Apr    | 4.7               | 12.8              | 225.4             |
| May    | 2.8               | 7.7               | 138.9             |
| Jun    | 1.2               | 3.5               | 69.8              |
| Jul    | 0.5               | 1.8               | 40.2              |
| Aug    | 0.6               | 2.1               | 45.8              |
| Sep    | 2.7               | 7.6               | 137.8             |
| Oct    | 4.4               | 11.9              | 209.8             |
| Nov    | 6.8               | 18.2              | 315.3             |
| Dec    | 9.7               | 25.7              | 442.1             |
| Annual | 9.7               | 25.7              | 442.1             |

#### St. Joseph Geographic Region

|        |                   | 0                 | T                 |
|--------|-------------------|-------------------|-------------------|
|        | Residential Gas   | Small General Gas | Large General Gas |
|        | Service Customers | Service Customers | Service Customers |
| Jan    | 10.2              | 28.3              | 457.6             |
| Feb    | 9.7               | 26.9              | 436.0             |
| Mar    | 7.5               | 21.0              | 345.5             |
| Apr    | 5.0               | 14.2              | 239.8             |
| May    | 2.9               | 8.4               | 151.2             |
| Jun    | 1.2               | 3.8               | 80.4              |
| Jul    | 0.5               | 1.8               | 50.1              |
| Aug    | 0.7               | 2.2               | 55.8              |
| Sep    | 2.9               | 8.3               | 150.1             |
| Oct    | 4.6               | 13.1              | 223.7             |
| Nov    | 7.2               | 20.2              | 331.8             |
| Dec    | 10.3              | 28.6              | 461.6             |
| Annual | 10.3              | 28.6              | 461.6             |