

**BEFORE THE PUBLIC SERVICE COMMISSION  
OF THE STATE OF MISSOURI**

In the Matter of the Application of	)	
Laclede Gas Company to Change its	)	<b><u>Case No. GO-2016-0197</u></b>
Infrastructure System Replacement	)	Tariff Filing Nos. YG-2016-0194
Surcharge in its Missouri Gas Energy	)	YG-2016-0327
Service Territory.	)	

**RECONCILIATION**

**COMES NOW** the Staff of the Missouri Public Service Commission (“Staff”), by and through undersigned counsel, and respectfully states as follows:

1. In the Commission’s June 27, 2016, Order issued in this case, the Commission directed Staff to file a reconciliation no later than June 28, 2016, that contains the dollar value and rate or charge impact for the January and February 2016 projects approved by the Commission in the Infrastructure System Replacement Surcharge.

2. Staff is therefore filing the attached reconciliation, which has been prepared in compliance with the order issued on June 27, 2016. Staff’s auditors prepared **Attachment A**, which states the revenue requirement. Staff’s procurement analysis unit prepared **Attachment B**, which shows the rate design impact for the pro forma Infrastructure System Replacements included for January and February 2016.

**WHEREFORE**, Staff respectfully requests the Commission accept the attached reconciliation.

Respectfully submitted,

**/s/ Marcella L. Mueth**

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Missouri Public Service Commission  
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**CERTIFICATE OF SERVICE**

I hereby certify that true and correct copies of the foregoing were mailed, electronically mailed, or hand-delivered to all counsel of record this 28<sup>th</sup> day of June, 2016.

**/s/ Marcella L. Mueth**

**Missouri Gas Energy**  
**ISRS Case No. GO-2016-0197**  
**Reconciliation of Contested Issues**

	<u>Staff</u>	<u>MGE</u>	<u>OPC</u>
Total Revenue Requirement	3,570,050	3,570,050	3,570,050 <sup>1</sup>
<i>Value of Contested Issues:</i>			
True-Up (January and February Data)	-	-	(1,237,278)
Revenue Requirement less Contested Issues	<u>3,570,050</u>	<u>3,570,050</u>	<u>2,332,772</u>

<sup>1</sup> OPC has not indicated opposition to Staff's recommended revenue requirement other than the listed contested issue.

**Missouri Gas Energy (MGE)**

ISRS Rate Design

Total ISRS Revenues

**CASE NO.** GO-2016-0197      **REVISED**

**TARIFF NO.** YG-2016-0194

**Total Revenue Requirement**      **\$ 1,237,278**

<b>Customer Rate Class</b>	<b>Number of Customers</b>	<b>Customer Charge</b>	<b>Ratio to Residential Customer Charge</b>	<b>Weighted Customer Nos.</b>	<b>Customer Percentage</b>	<b>Proposed ISRS Charge</b>	<b>Proposed ISRS Revenues</b>
Residential	441101	\$ 23.00	1	441101	78.1045%	<b>\$ 0.18</b>	\$ 966,370
Small General Service	60339	\$ 34.00	1.478261	89196.78261	15.7938%	<b>\$ 0.27</b>	\$ 195,414
Large General Service	3082	\$ 115.40	5.017391	15463.6	2.7381%	<b>\$ 0.92</b>	\$ 33,878
Large Volume	483	\$ 904.56	39.328696	18995.76	3.3635%	<b>\$ 7.18</b>	\$ 41,616
	<u>505,005</u>			<u>564757.1426</u>			<b>\$ 1,237,278</b>

**THESE ARE NOT RATES / RATHER THEY ARE ADJUSTMENTS TO RATES**

Impact from January 2016 and February 2016

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In the Matter of the Application of Laclede )  
Gas Company to Change its Infrastructure ) Case No. GO-2016-0197  
System Replacement Surcharge in its )  
Missouri Gas Energy Service Territory )

**AFFIDAVIT OF JENNIFER K. GRISHAM**

STATE OF MISSOURI )  
 ) ss.  
COUNTY OF COLE )

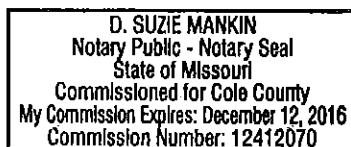
**COMES NOW JENNIFER K. GRISHAM** and on her oath declares that she is of sound mind and lawful age; that she contributed to the foregoing *Staff Reconciliation, Attachment A*; and that the same is true and correct according to her best knowledge and belief.

Further the Affiant sayeth not.

  
JENNIFER K. GRISHAM

**JURAT**

Subscribed and sworn before me, a duly constituted and authorized Notary Public, in and for the County of Cole, State of Missouri, at my office in Jefferson City, on this 28<sup>th</sup> day of June, 2016.



  
Notary Public

**BEFORE THE PUBLIC SERVICE COMMISSION**

**OF THE STATE OF MISSOURI**

In the Matter of the Application of Laclede )  
Gas Company to Change its Infrastructure ) Case No. GO-2016-0197  
System Replacement Surcharge in its )  
Missouri Gas Energy Service Territory )

**AFFIDAVIT OF MICHAEL J. ENSRUD**

STATE OF MISSOURI )  
 ) ss.  
COUNTY OF COLE )

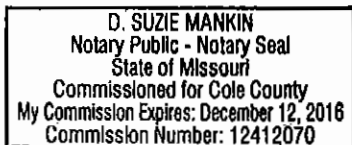
**COMES NOW MICHAEL J. ENSRUD** and on his oath declares that he is of sound mind and lawful age; that he contributed to the foregoing *Staff Reconciliation, Attachment B*; and that the same is true and correct according to his best knowledge and belief.

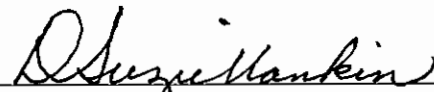
Further the Affiant sayeth not.

  
MICHAEL J. ENSRUD

**JURAT**

Subscribed and sworn before me, a duly constituted and authorized Notary Public, in and for the County of Cole, State of Missouri, at my office in Jefferson City, on this 28<sup>th</sup> day of June, 2016.



  
Notary Public