

**BEFORE THE PUBLIC SERVICE COMMISSION
OF THE STATE OF MISSOURI**

In the Matter of the Application of Spire)
Missouri Inc. to Change its Infrastructure)
System Replacement Surcharge in its)
Spire Missouri East Service Territory) **Case No. GO-2018-0309**

STAFF RECONCILIATION

COMES NOW the Staff of the Missouri Public Service Commission, by and through counsel, and hereby submits the reconciliation ordered by the Commission to be filed herein no later than October 9, 2018, and further states as follows:

1. Attached hereto are two appendices, Appendix A which consists of one page, and Appendix B which consists of three pages. Appendix A reflects the total ISRS revenue requirement positions of each of the parties to this case (Staff, Spire East, and the Office of the Public Counsel or "OPC"). The Commission's Report and Order adopted Staff's position contained on Appendix A, which reflects the removal of plastic pipe.

2. Appendix B, which consists of three pages, reflects the ISRS charges which would result from each party's ISRS revenue requirement position, with each party's position and resulting ISRS charges shown on a separate page. Appendix B also reflects the applicable billing determinants used to arrive at the ISRS charges.

WHEREFORE Staff submits the attached reconciliation and requests the Commission accept the attached and grant such other and further relief as the Commission deems just in the circumstances.

Respectfully submitted,

/s/ Jeffrey A. Keevil

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CERTIFICATE OF SERVICE

I hereby certify that copies of the foregoing have been mailed, hand-delivered, or transmitted by facsimile or electronic mail to counsel of record this 9th day of October, 2018.

/s/ Jeffrey A. Keevil

Spire East
ISRS Case No. GO-2018-0309
Reconciliation of Contested Issues

	Staff	Spire East	OPC
Total Revenue Requirement	\$ 2,607,610	\$ 4,827,329	\$ -

The only issue was the removal of plastic pipe. Staff's position reflects removal of plastic pipe. OPC's position was the Company should not be granted any recovery of the ISRS costs.

SPIRE MISSOURI INC. - EAST
 CASE NO. GO-2018-0309
 RECONCILIATION - Spire's Rev. Requirement

Spire's Total ISRS Rev Req

\$4,827,329

<u>Customer Rate</u>	<u>Cust #</u>	<u>Customer Charge</u>	<u>Ratio To Res</u>	<u>Weighted Cust #</u>	<u>Customer Percentage</u>	<u>Cal ISRS Charge</u>	<u>ISRS Revenues</u>
Residential	604,973	\$22.00	1.0000	604,973	86.0152%	\$0.57	\$4,152,237
SGS (Small Gen. Service	36,743	\$35.00	1.5909	58,455	8.3111%	\$0.91	\$401,205
LGS-Large Gen. Service	3,882	\$125.00	5.6818	22,057	3.1360%	\$3.25	\$151,387
LV-Large Volume Service	67	\$914.25	41.5568	2,784	0.3959%	\$23.77	\$19,110
SL-Unmetered Gas Light	84	\$6.00	0.2727	23	0.0033%	\$0.16	\$157
IN-Interruptable	20	\$837.40	38.0636	761	0.1082%	\$21.77	\$5,225
General LP	36	\$17.94	0.8155	29	0.0042%	\$0.47	\$201
Vehicular Fuel	8	\$23.38	1.0627	9	0.0012%	\$0.61	\$58
LVTSS-Large Volume Transport & Sales Service	147	\$2,131.41	96.8823	14,242	2.0249%	\$55.41	\$97,748
TOTAL	645,960			703,333	100.00%		\$4,827,329

SPIRE MISSOURI INC. - EAST
 CASE NO. GO-2018-0309
 RECONCILIATION - OPC's Rev. Requirement

OPC's Total ISRS Rev Req

\$0

<u>Customer Rate</u>	<u>Cust #</u>	<u>Customer Charge</u>	<u>Ratio To Res</u>	<u>Weighted Cust #</u>	<u>Customer Percentage</u>	<u>Cal ISRS Charge</u>	<u>ISRS Revenues</u>
Residential	604,973	\$22.00	1.0000	604,973	86.0152%	\$0.00	\$0
SGS (Small Gen. Service	36,743	\$35.00	1.5909	58,455	8.3111%	\$0.00	\$0
LGS-Large Gen. Service	3,882	\$125.00	5.6818	22,057	3.1360%	\$0.00	\$0
LV-Large Volume Service	67	\$914.25	41.5568	2,784	0.3959%	\$0.00	\$0
SL-Unmetered Gas Light	84	\$6.00	0.2727	23	0.0033%	\$0.00	\$0
IN-Interruptable	20	\$837.40	38.0636	761	0.1082%	\$0.00	\$0
General LP	36	\$17.94	0.8155	29	0.0042%	\$0.00	\$0
Vehicular Fuel	8	\$23.38	1.0627	9	0.0012%	\$0.00	\$0
LVTSS-Large Volume Transport & Sales Service	147	\$2,131.41	96.8823	14,242	2.0249%	\$0.00	\$0
TOTAL	645,960			703,333	100.00%		\$0

SPIRE MISSOURI INC. - EAST
CASE NO. GO-2018-0309
RECONCILIATION - Staff's Rev. Requirement

Staff's Total ISRS Rev Req					\$2,607,610		
<u>Customer Rate</u>	<u>Cust #</u>	<u>Customer Charge</u>	<u>Ratio To Res</u>	<u>Weighted Cust #</u>	<u>Customer Percentage</u>	<u>Cal ISRS Charge</u>	<u>ISRS Revenues</u>
Residential	604,973	\$22.00	1.0000	604,973	86.0152%	\$0.31	\$2,242,941
SGS (Small Gen. Service	36,743	\$35.00	1.5909	58,455	8.3111%	\$0.49	\$216,721
LGS-Large Gen. Service	3,882	\$125.00	5.6818	22,057	3.1360%	\$1.76	\$81,776
LV-Large Volume Service	67	\$914.25	41.5568	2,784	0.3959%	\$12.84	\$10,323
SL-Unmetered Gas Light	84	\$6.00	0.2727	23	0.0033%	\$0.08	\$85
IN-Interruptable	20	\$837.40	38.0636	761	0.1082%	\$11.76	\$2,822
General LP	36	\$17.94	0.8155	29	0.0042%	\$0.25	\$109
Vehicular Fuel	8	\$23.38	1.0627	9	0.0012%	\$0.33	\$32
LVTSS-Large Volume Transport & Sales Service	147	\$2,131.41	96.8823	14,242	2.0249%	\$29.93	\$52,801
TOTAL	645,960			703,333	100.00%		\$2,607,610