

**BEFORE THE PUBLIC SERVICE COMMISSION  
OF THE STATE OF MISSOURI**

In the Matter of the Trigen-Kansas City	)	<b>Case No. HR-2008-0300</b>
Energy Corporation's Tariffs to Increase	)	Tariff Nos. YH-2008-0553
Rates for Customers of its Steam Service	)	and YH-2008-0554

**JOINTLY PROPOSED PROCEDURAL SCHEDULE & RECOMMENDATIONS  
REGARDING TEST YEAR, TRUE-UP, & LOCAL PUBLIC HEARINGS**

**COME NOW** the Staff of the Missouri Public Service Commission, the Office of the Public Counsel, the City of Kansas City, Missouri, Kansas City Power & Light Company, and Trigen-Kansas City Energy Corp., and for their Jointly Proposed Procedural Schedule state:

1. In its Order Directing Notice, Suspending Tariff, Setting Hearings, and Directing Filings ("Order"), the Commission set an early prehearing conference for 10:00 a.m. on April 17, 2008 and directed the parties to file a proposed procedural schedule by April 24, 2008. The Commission ordered the parties to include times, dates and locations for local public hearings.

2. As ordered by the Commission the parties attended the prehearing conference on April 17, 2008 and through discussions that began at that conference, all parties have reached consensus on a test year, update period and filing dates, and jointly propose the test year, update period and schedule that is attached as Appendix A.

3. Before submitting their proposed procedural schedule to the Commission, the undersigned parties extensively negotiated to arrive at dates acceptable to all parties. Among the factors that played a role in the dates selected were conflicts and needs caused by other matters such as other pending Commission rate cases and the times needed to review, analyze and prepare testimony based on the updated test year.

4. The undersigned have agreed to use an historical test year of calendar year 2006.

5. To accommodate a desire to capture significant known and measurable changes, including the anticipated addition of a significant customer, the parties will request the reservation of dates for a true-up hearing different from those dates previously reserved by the Commission. However, if the customer addition is completed and a month's worth of that customer's data is available by approximately July 16, 2008, the parties do not consider a true-up audit to be necessary.

6. Trigen shall provide each customer with direct notice of the hearing dates scheduled in this matter. A draft of the notice is attached as Appendix B. No local public hearings are requested by the undersigned at this time, however if a customer should request a local public hearing, parties reserve the right to support or oppose that request.

**WHEREFORE**, the undersigned parties move the Commission to adopt the schedule and agreements proposed herein, and order the parties to comply with them.

Respectfully submitted,

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### **CERTIFICATE OF SERVICE**

I hereby certify that copies of the foregoing have been mailed, hand-delivered, or transmitted by facsimile or electronic mail to all counsel of record this 24<sup>th</sup> day of April, 2008.

/s/ Sarah Kliethermes

Sarah L. Kliethermes

## Appendix A

### **Trigen-Kansas City Energy -- Case HR-2008-0300** **Proposed Procedural Schedule**

<b>Initial filing</b>	March 11, 2008
<b>Early prehearing</b>	April 17-- Ordered
<b>Direct filing- Revenue</b> Requirement-- all parties other than Trigen	Aug 1 Fri
<b>Direct filing- Rate</b> <b>Design--</b> All parties other than Trigen	Aug 15 Fri
<b>Prehearing Conference</b>	Aug 25-29
<b>Rebuttal</b>	Sept 9 Tues
<b>Beginning of 10 Calendar Day Response</b> <b>Time for Data Requests and 5 Business</b> <b>Days to Object, etc.</b>	9-Sep
<b>Surrebuttal</b> List of Issues, etc	Oct 8 Wed Oct 10 Fri
<b>Position Statements</b> <b>Hearings</b>	Oct 16 Thurs Oct 20-24 Oct 27-31
<b>True-up Direct, if necessary</b>	Nov 17 Mon
<b>True-up Rebuttal, if</b> <b>necessary</b>	Nov 24 Mon
<b>True-up hearings, if necessary</b>	Dec 2-3

## Appendix B

### IMPORTANT NOTICE

Trigen-Kansas City Energy Corporation (“Trigen”) has filed certain tariff sheets with the Missouri Public Service Commission consisting of revised steam rate schedules which are designed to increase Trigen’s gross annual steam tariff revenue by approximately \$1,228,000, or 19.5%, exclusive of applicable gross receipts, sales, franchise or occupational fees or taxes. Also included in the filing are proposed changes to rate structure/rate design and certain revisions to Trigen’s general rules and regulations.

If the request is approved as filed, the average increase for current standard tariff customers would be roughly 17.5%. Customers currently receiving service under the Alternative Heating Source or Vacant Building Rider tariffs would experience a higher average increase of approximately 35.4%, as these customers’ rates are more closely correlated to fuel prices, and these costs in particular have increased significantly since Trigen began providing steam service eighteen years ago.

Evidentiary hearings are currently scheduled at the PSC’s offices, 200 Madison Street, Jefferson City, Missouri, on October 20-24 and 27-31, 2008, beginning at 8:30 a.m. If you wish to comment or secure information, you may contact the Missouri Public Service Commission, P.O. Box 360, Jefferson City, Missouri, 65102, telephone 800-392-4211, email [pscinfo@psc.mo.gov](mailto:pscinfo@psc.mo.gov); or the Office of the Public Counsel, P.O. Box 2230, Jefferson City, Missouri, 65102, telephone 573-751-4857, email [opcservice@ded.mo.gov](mailto:opcservice@ded.mo.gov).

The buildings where the hearings will be held meet the accessibility standards required by the Americans with Disabilities Act. If a customer needs additional accommodations to participate in these hearings, please call the PSC Hotline at (800) 392-4211 (voice) or Relay Missouri at 711 prior to the hearing.