BEFORE THE PUBLIC SERVICE COMMISSION OF THE STATE OF MISSOURI

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In the Matter of Laclede Gas Company's Tariffs to Revise Natural Gas Rate Schedules.

Case No. GR-2010-0171

MOTION TO ADD PAGE TO STAFF'S TESTIMONY

COMES NOW the Staff of the Missouri Public Service Commission (Staff), and for its

Motion to Add a page omitted from Staff's testimony in this case states:

- 1. Staff filed testimony on May 10, 2010.
- 2. One page of Appendix 8, Schedule LJ 2-4 was inadvertently omitted from the

filing.

3. Staff submits this page for filing in the case, so the page is available to parties.

WHEREFORE Staff requests the Commission permit Staff to file this inadvertently

omitted page to be included in Staff's Direct testimony in the Appendices immediately after Schedule LJ 2-3.

Respectfully submitted,

/s/ Lera L. Shemwell

Lera L. Shemwell Deputy General Counsel Missouri Bar No. 43792

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Certificate of Service

I hereby certify that copies of the foregoing have been mailed, hand-delivered, transmitted by facsimile or electronically mailed to all counsel of record this 13th day of May 2010.

/s/ Lera L. Shemwell

Laclede Gas Company Case No. GR-2010-0171

Table 4	Utility/Rate	payer Funded Ene	rgy Efficier	ıcy Prog	ams (non-LIWAP), Funding and Non-Rebate Programs				
Natural Gas Local	Funding		Avg. Funding					Non-Rebate Programs	
Distribution	Annual	Regulatory Asset	LDC No.	per			Tariff Sheet	Customer	
Company	Funding	Account	Customers	Custom		EEC	No.	Education	Financing
AmerenUE	\$ 325,176		125,600	\$ 2.:	programs; 70% for residential measures, 20% for General Service measures, 10% for marketing. May reallocate between residential and general service a maximum of 10% of total funds; program concludes 12/31/2010.	Yes	78, 79, 80, 81, 82, 83		
Atmos	\$ 167,410		56,400	\$ 2.9	7 Company will contribute 1% of its annual gross non-gas revenues. The funding listed is for Year 3.	Yes	115, 116, 117, 118, 119	\$ 5,000	
Empire District Gas		\$ 231,200	44,700	\$ 5.	7 Funding approved at \$231,200 in 2010; EDG to take all reasonable actio toward goal of increasing expenditures for energy efficiency programs to 0.5% of annual operating revenues, including gas costs, for 2011 and 2012. GR-2009-0434, Report and Order on DSM Funding.		R-51g, R- 51h, R-51i, R51-j, R51k, R51-l, R51- m, R51-n		
Laclede Gas Company	\$ 150,000	\$ 3,500,000 over 3-year period	629,400	\$ 2.	9 Up to \$3,500,000 over the next 3- years, unless parties request the Commission approve a greater expenditure during that time period. Investments for the development, implementation, and evaluation of energy efficiency programs that are not funded through the \$150,000/year shall be accumulated in a regulatory asset account at the time such investments are made. Such investments will be reflected in rate base in next general rate case in the same manner as other rate base items. (Stipulation & Agreement, GR-2007-0208, page 19)		R-37, R-38, R-45, R-46, R-46-a, R-	Portfolio includes market transformation and education & online energy information and audit	insulation; high efficiency natural gas heating equipment (& air conditioner if desired)
	¢ 150.000	¢ 1.700.000		¢ 0					
Missouri Gas Energy	\$ 150,000	\$ 1,700,000 \$ 1,500,000	514,700	\$ 2. \$ 2.5	 4 Proposed Funding Initially \$1,500,000/ year; increases toward the goal of 0.5% of the Company's gross operating revenues; deferred as a regulatory asset and eligible for rate base treatment and rate recovery in subsequent rate proceedings with a 10-year amortization. Each year around Nov 1, MGE will prepare a budget of program expenditures subject to EEC approval t be used for 12-months, unless EEC changes. Any excess funds remainin as of effective date of rates in GR-2009-0355, shall have interest applied equal to 7.72% until such funds are expended. (Tariff Sheet No. 99 effective 2/28/2010; Report and Order in GR-2009-0355) 		98, 99, 100, 101, 102, 102.1	Energy Education Program, Tariff Sheet No. 98	
Missouri Gas Utility	\$ 9,000		1,700	\$ 5.2	An annual contribution of \$9,000 to Green Hill Community Action Agency in order to promote conservation of natural gas usage for space heating customers or spend a like amount through Commission-approve program for same purpose. (Order Approving Unanimous Stipulation and Agreement and Authorizing Tariff Filing, GR-2008-0060)				
Southern Missouri Natural Gas			8,000	\$	- Experimental Water Heater and Furnace Rebate Program; program <u>concluded 12/31/08</u> . Funded by Company. (\$10,000 to \$20,000 annually)	No	72, 73, 74, 75	5	