

0304 ACA

			Purchases	Commodity Based on 1st of month	Actual 1st of month Demand	Total Cost	Commodity Based on Gas Daily	Gas Daily Demand 12.5%	Total Cost	Difference
Oct-98	to	Apr-99	58,613,782	\$104,000,263	\$4,023,093	\$108,023,356	\$103,094,098	\$502,887	\$103,596,985	(\$4,426,371)
Oct-99	to	Apr-00	59,844,261	\$142,304,656	\$5,931,883	\$148,236,539	\$146,081,448	\$741,485	\$146,822,933	(\$1,413,605)
Oct-00	to	Apr-01	69,384,841	\$437,251,557	\$10,955,089	\$448,206,646	\$454,760,013	\$1,369,386	\$456,129,399	\$7,922,753
Oct-01	to	Apr-02	60,345,453	\$140,477,066	\$10,962,379	\$151,439,445	\$146,713,510	\$1,370,297	\$148,083,807	(\$3,355,638)
Oct-02	to	Apr-03	68,849,168	\$330,875,771	\$11,909,197	\$342,784,968	\$353,531,583	\$1,488,650	\$355,020,233	<u>\$12,235,265</u>
										\$10,962,403

Missouri Public
Service Commission

FEB 26 2007

FILED

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Case No(s) 68-2001-0073
Date 1-22-07 Rptr XF