Example of Class Revenue Adjustments
Northwest

Line		TOTAL	Res	Sm Comm	Sm Vol Firm	Lg Vol Firm	Lg Vol Int	Tran Sm Vol	Tran Lg Vol
1	Current Revenue	$ 2,301,450	$ 1,306,273	$ 334,177	$ 168,882	$ 45,642		$ 129,418	$ 317,057
2	Current Class Revenue Percentages		56.76%	14.52%	7.34%	1.98%		5.62%	13.78%
3									
4	COS Indicated Class Revenue Percentages		65.45%	10.41%	3.87%	3.47%		2.83%	13.97%
5	Revenue Neutral Shifts to Equalize Class Rates of Return (ROR)	$ -	$ 200,026	$ (94,670)	$ (79,902)	$ 34,253		$ (64,258)	$ 4,551
6	Percentage Revenue Change to Equalize Class ROR		15.31%	-28.33%	-47.31%	75.05%		-49.65%	1.44%
7									
8	OPC's Recommended Revenue Neutral Shifts = 1/2 the Shift Required to Equalize Returns		$ 100,013	$ (47,335)	$ (39,951)	$ 17,126		$ (32,129)	$ 2,276
9									
10	Rate Design Example- $650,000 Revenue Requirement Increase								
11	Spread of Revenue Requirement Increases Based on OPC Recommended Revenue Percentages	$ 650,000	$ 397,178	$ 81,013	$ 36,414	$ 17,728		$ 27,477	$ 90,189
12									
13	Combined Impact of Revenue Increase and OPC's Revenue Neutral Shift		$ 497,191	$ 33,678	$ (3,537)	$ 34,854		$ (4,652)	$ 92,465
14									
15	**Adjustments to the Combined Impact**								
16	Combined Impact of Revenue Increase and OPC's Revenue Neutral Shift		$ 497,191	$ 33,678	$ (3,537)	$ 34,854		$ (4,652)	$ 92,465
17	Adjusted to Ensure No Class Receives A Reduction If Another Class Receives an Increase		$ (6,186)	$ (419)	$ 3,537	$ (434)		$ 4,652	$ (1,150)
18	Adjusted Combined Increase		$ 491,006	$ 33,259	$ -	$ 34,421		$ -	$ 91,315
19									
20	Resulting Revenue	$ 2,951,450	$ 1,797,279	$ 367,436	$ 168,882	$ 80,063		$ 129,418	$ 408,372
21	Resulting Revenue Percentage		60.89%	12.45%	5.72%	2.71%		4.38%	13.84%
22									
23									
24	Resulting Residential and Small Commercial Revenue less Misc. and Other Revenue		1,776,389	364,252					
25	Customer Charge Revenue at 55%		$ 977,014	$ 200,339					
26	Bills		57669	8140					
27	Customer Charge at $650,000 Increase		$ 16.94	$ 24.61					
28	Volumetric Rate at $650,000 Increase		0.2408	0.1852					