# **Empire District Gas Company Rate Case 2009 - GR-2009-0434**

# **Comparison of Current Rate Schedules and Proposed Rate Schedules**

### Residential

### Residential

#### **Current Rate Elements**

### Proposed Rate Elements

|                           |         | System  |           |
|---------------------------|---------|---------|-----------|
|                           | South   | North   | Northwest |
|                           | \$      | \$      |           |
| Customer Charge per Month | 9.50    | 9.50    | \$ 7.00   |
|                           | \$      | \$      | \$        |
| Energy Charge per Ccf     | 0.27370 | 0.27370 | 0.26540   |
|                           | \$      | \$      | \$        |
| PGA                       | 0.76489 | 0.79004 | 0.73323   |

|                             |         | System  |           |
|-----------------------------|---------|---------|-----------|
|                             | South   | North   | Northwest |
| Delivery Service Charge per | \$      | \$      |           |
| Month                       | 30.00   | 30.00   | \$ 30.00  |
|                             | \$      | \$      | \$        |
| PGA                         | 0.76489 | 0.79004 | 0.73323   |

**Small Commercial Firm** (Non-residential firm customers with annual usage less than 5,000 Ccf)

**Small Commercial Firm-Small** (Non-residential firm customers with annual usage less than 5,000 Ccf)

### **Current Rate Elements**

### Proposed Rate Elements

|                           |         | System  |           |
|---------------------------|---------|---------|-----------|
|                           | South   | North   | Northwest |
|                           | \$      | \$      |           |
| Customer Charge per Month | 17.40   | 17.40   | \$ 13.50  |
|                           | \$      | \$      | \$        |
| Energy Charge per Ccf     | 0.27370 | 0.27370 | 0.25000   |
|                           | \$      | \$      | \$        |
| PGA                       | 0.76489 | 0.79004 | 0.73323   |

|                             |         | System  |           |
|-----------------------------|---------|---------|-----------|
|                             | South   | North   | Northwest |
| Delivery Service Charge per | \$      | \$      |           |
| Month                       | 64.00   | 64.00   | \$ 64.00  |
|                             | \$      | \$      | \$        |
| PGA                         | 0.76489 | 0.79004 | 0.73323   |

# Empire District Gas Company Rate Case 2009 - GR-2009-0434 Comparison of Current Rate Schedules and Proposed Rate Schedules

**Small Volume Firm** (Non-residential firm customers with annual usage of at least 5,000 Ccf but less than 40,000 Ccfs)

### **Current Rate Elements**

|                           |         | System  |           |
|---------------------------|---------|---------|-----------|
|                           | South   | North   | Northwest |
|                           | \$      | \$      |           |
| Customer Charge per Month | 50.00   | 50.00   | \$ 40.00  |
|                           | \$      | \$      | \$        |
| Energy Charge per Ccf     | 0.22790 | 0.22790 | 0.22500   |
|                           | \$      | \$      | \$        |
| PGA                       | 0.76489 | 0.79004 | 0.73323   |

**Small Commercial Firm-Medium** (Non-residential firm customers with annual usage at least 5,000 Ccf but less than 20,000 Ccf)

### Proposed Rate Elements

|                             |         | System  |           |
|-----------------------------|---------|---------|-----------|
|                             | South   | North   | Northwest |
| Delivery Service Charge per | \$      | \$      | \$        |
| Month                       | 110.00  | 110.00  | 110.00    |
|                             | \$      | \$      | \$        |
| Delivery Charge per Ccf     | 0.11000 | 0.11000 | 0.11000   |
|                             | \$      | \$      | \$        |
| PGA                         | 0.76489 | 0.79004 | 0.73323   |

**Small Commercial Firm-Large** (Non-residential firm customers with annual usage at least 20,000 Ccf but less than 40,000 Ccf)

### Proposed Rate Elements

|                             |         | System  |           |
|-----------------------------|---------|---------|-----------|
|                             | South   | North   | Northwest |
| Delivery Service Charge per | \$      | \$      | \$        |
| Month                       | 200.00  | 200.00  | 200.00    |
|                             | \$      | \$      | \$        |
| Delivery Charge per Ccf     | 0.11000 | 0.11000 | 0.11000   |
|                             | \$      | \$      | \$        |
| PGA                         | 0.76489 | 0.79004 | 0.73323   |

## Empire District Gas Company Rate Case 2009 - GR-2009-0434

## **Comparison of Current Rate Schedules and Proposed Rate Schedules**

**Large Volume Firm** (Annual natural gas requirements at a single address or location equal or exceed 40,000 Ccf)

**Large Volume Firm** (Annual natural gas requirements at a single address or location equal or exceed 40,000 Ccf)

#### **Current Rate Elements**

|                           |         | System  |           |
|---------------------------|---------|---------|-----------|
|                           | South   | North   | Northwest |
|                           | \$      | \$      | \$        |
| Customer Charge per Month | 215.00  | 215.00  | 200.00    |
|                           | \$      | \$      | \$        |
| Energy Charge per Ccf     | 0.02885 | 0.02885 | 0.04850   |
|                           | \$      | \$      | \$        |
| Billing Demand per Ccf    | 0.40000 | 0.40000 | 0.40000   |
|                           | \$      | \$      | \$        |
| PGA                       | 0.76489 | 0.79004 | 0.73323   |

### Proposed Rate Elements

|                             |         | System  |           |
|-----------------------------|---------|---------|-----------|
|                             | South   | North   | Northwest |
| Delivery Service Charge per | \$      | \$      | \$        |
| Month                       | 400.00  | 400.00  | 400.00    |
|                             | \$      | \$      | \$        |
| Delivery Charge per Ccf     | 0.02000 | 0.02000 | 0.02000   |
|                             | \$      | \$      | \$        |
| Demand Charge per Ccf       | 0.60000 | 0.60000 | 0.60000   |
|                             | \$      | \$      | \$        |
| PGA                         | 0.76489 | 0.79004 | 0.73323   |

**Large Volume Interruptible** (Annual natural gas requirements at a single address or location equal or exceed 40,000 Ccf)

**Large Volume Interruptible** (Annual natural gas requirements at a single address or location equal or exceed 40,000 Ccf)

#### **Current Rate Elements**

|                           |         | System  |           |
|---------------------------|---------|---------|-----------|
|                           | South   | North   | Northwest |
|                           | \$      | \$      | \$        |
| Customer Charge per Month | 215.00  | 215.00  | 200.00    |
|                           | \$      | \$      | \$        |
| Energy Charge per Ccf     | 0.02885 | 0.02885 | 0.04850   |
|                           | \$      | \$      | \$        |
| Billing Demand per Ccf    | 0.40000 | 0.40000 | 0.40000   |
|                           | \$      | \$      | \$        |
| PGA                       | 0.60091 | 0.61798 | 0.66358   |

## **Proposed Rate Elements**

|                             |         | System  |           |  |
|-----------------------------|---------|---------|-----------|--|
|                             | South   | North   | Northwest |  |
| Delivery Service Charge per | \$      | \$      | \$        |  |
| Month                       | 400.00  | 400.00  | 400.00    |  |
|                             | \$      | \$      | \$        |  |
| Delivery Charge per Ccf     | 0.02000 | 0.02000 | 0.02000   |  |
|                             | \$      | \$      | \$        |  |
| Demand Charge per Ccf       | 0.60000 | 0.60000 | 0.60000   |  |
|                             | \$      | \$      | \$        |  |
| PGA                         | 0.60091 | 0.61798 | 0.66358   |  |