

# \$20 Million Demand Charges

## Laclede Gas Company Supply Purchase October '98 thru April '03

**FILED**  
 FEB 26 2007  
 Missouri Public  
 Service Commission

03/04 ACA	Purchases	Commodity based on 1st of Month	Actual 1st of Month Demand	Total Cost	Commodity Based on Gas Daily	Gas Daily Demand 12.5%	Total Cost	Difference	
Oct-98 to Apr-99	58,613,782	\$104,000,263	\$20,000,000	\$124,000,263	\$103,094,098	\$2,500,000	\$105,594,098		
Oct-99 to Apr-00	59,844,261	\$142,304,656	\$20,000,000	\$162,304,656	\$146,081,448	\$2,500,000	\$148,581,448		
Oct-00 to Apr-01	69,384,841	\$428,786,282	\$20,000,000	\$448,786,282	\$454,760,013	\$2,500,000	\$457,260,013	\$8,473,731	saving
Oct-01 to Apr-02	60,345,453	\$140,477,066	\$20,000,000	\$160,477,066	\$146,713,510	\$2,500,000	\$149,213,510		
Oct-02 to Apr-03	68,849,168	\$330,875,771	\$20,000,000	\$350,875,771	\$353,531,583	\$2,500,000	\$356,031,583	\$5,155,812	saving
							Total		

Staff            Exhibit No. 20  
 Case No(s) 68-2004-0273  
 Date 1-25-07 Rptr KF