

LACLEDE GAS COMPANY
CASE NO. GO-2011-0058
ISRS RATE DESIGN

Staff's Total ISRS Rev Req

\$2,490,876.00

<u>Customer Rate</u>	<u>Cust # Sept. 10</u>	<u>Customer Charge</u>	<u>Ratio To Res</u>	<u>Weighted Cust #</u>	<u>Customer Percentage</u>	<u>ISRS Charge</u>	<u>ISRS Revenues</u>
Residential	598,823	\$19.50	1.0000	598,823	88.12%	\$0.31	\$2,195,050
Com & Ind. Class 1	30,957	\$25.50	1.3077	40,482	5.96%	\$0.40	\$148,392
Com & Ind. Class 2	9,466	\$40.50	2.0769	19,660	2.89%	\$0.63	\$72,066
Com & Ind. Class 3	681	\$81.00	4.1538	2,829	0.42%	\$1.27	\$10,369
Large Volume	83	\$800.00	41.0256	3,405	0.50%	\$12.53	\$12,482
Interruptible	18	\$710.00	36.4103	655	0.10%	\$11.12	\$2,402
Transportation	140	\$1,893.00	97.0769	13,591	2.00%	\$29.65	\$49,818
Transportation - Other	0	\$1,531.00	78.5128	0	0.00%	\$0.00	\$0
Gas Light	101	\$5.20	0.2667	27	0.00%	\$0.08	\$99
Vehicular Fuel	4	\$20.20	1.0359	4	0.00%	\$0.32	\$15
Liquid Propane	57	\$17.00	0.8718	50	0.01%	\$0.27	\$182
	<u>640,330</u>			<u>679,526</u>	<u>100.00%</u>		<u>\$2,490,876</u>

* Due to rounding to the nearest penny, the designed ISRS rates will over-collect by \$32,271. However, it should be noted that the total amount collected will be true-up at a later date.

**Appendix 1 to Order Approving ISRS
Rates, Customer Notices, and Tariff**

ATTACHMENT B